COMPARATIVE STATEMENT FOR FINANCE BIDS FOR THE SUPPLY & DEPLOYMENT OF TECHNICAL MANPOWER / OPERATORS FOR CARGO HANDLING EQUIPMENT & SUPPORTING OFFICE STAFF IN NW.3

Sl. No.	Description	Unit	Quantity	As per Estimate		Rate Quoted by M/s. Seaworld Shipmanagement Services, Ernakulam		Rate Quoted by M/s. Sajith marines, Ernakulam.	
				Rate	Amount	Rate	Amount	Rate	Amount
1.00	Supply of Technical Manpower, Operators for Cargo handling Equipment & Supporting Office Staff for IWAI, Kochi in NW- 3.								
1.01	Junior Engineer (Civil) - 4 Nos	Man Month	48.000	46,200.00	2217600.00	46,200.00	2217600.00	46,200.00	2217600.00
1.02	Junior Engineer (Mech) - 2 Nos	Man Month	24.000	46,200.00	1108800.00	46,200.00	1108800.00	46,200.00	1108800.00
1.03	Surveyor - 2 Nos	Man Month	24.000	46,200.00	1108800.00	46,200.00	1108800.00	46,200.00	1108800.00
1.04	Mobile Crane cum Fork Lift operctor - 1 Nos	Man Month	12.000	27,951.00	335412.00	27,951.00	335412.00	27,951.00	335412.00
1.05	Account executive - 1 Nos	Man Month	12.000	40,425.00	485100.00	40,425.00	485100.00	40,425.00	485100.00
1.06	Personal Assistant - 1 Nos	Man Month	12.000	40,425.00	485100.00	40,425.00	485100.00	40,425.00	485100.00
1.07	OBM Engine Operctor - 1 Nos	Man Month	12.000	27,951.00	335412.00	27,951.00	335412.00	27,951.00	335412.00
1.08	Data Entry Operator - 5 Nos	Man Month	60.000	27,951.00	1677060.00	27,951.00	1677060.00	27,951.00	1677060.00
1.09	Assitant	Man Month	12.000	40,425.00	485100.00	40,425.00	485100.00	40,425.00	485100.00
1.1	Electrician	Man Month	12.000	29,693.00	356316.00	29,693.00	356316.00	29,693.00	356316.00
1.11	MTS - 1 Nos	Man Month	12.000	22,182.00	266184.00	22,182.00	266184.00	22,182.00	266184.00
1.12	Gardener - 1 Nos	Man Month	12.000	19,765.00	237180.00	19,765.00	237180.00	19,765.00	237180.00
1.13	Sweeper - 1 Nos	Man Month	12.000	19,765.00	237180.00	19,765.00	237180.00	19,765.00	237180.00
	Total Amount excluding service charge & GST : Rs.				**9335244.00**		**9335244.00**		**9335244.00**
	Service Charge Quoted by Bidder				**933524.40**	**4.72%**	**440623.52**	**4.60%**	**429421.22**
	Total Amount including Service charge & (Excl GST)				**10268768.40**		**9775867.52**		**9764665.22**
						Overall Difference:	(-) 4.80 %		(-) 4.90%

Recommendation:

The FINANCIAL BID of the Technically Qualified bidder were opened on the scheduled time at 4.45 PM on 27.6.2026. On evaluation of the Finance Bid, it is noted that the bidder M/s. Sajith marines Pvt. Ltd, Ernakulam, has quoted an amount of Rs.97,64,665/- (excluding GST @ 18%) which is (-) 4.90 % below estimated cost of Rs.1,02,68,768.40/-. As per "Revised Delegation of Powers" the field Directors are empowered to accept the lowest tender. Hence, TEC recommends to accept the same and award the work to M/s. Sajith marines Pvt. Ltd, Ernakulam, at a total cost of Rs. 97,64,665/- (excl. GST @ 18% but incl. Labour Welfare Cess @ 1%).

(Anand Patel)
TA (c)

(Sarath K B)

(Lissy I)
SHS

Signature Not Verified
Digitally signed by SARATH BAHULEYAN
Date: 2026.06.29 17:10:01 IST
Location: eProcure-EPROC