

**NATIONAL HIGHWAYS AUTHORITY OF INDIA
MADURAI REGION**

Minutes of Meeting of Tender Evaluation Committee (Financial Evaluation) dated 06.12.2025 for “Consultancy Services for Supervision Consultants (SC) of Operation & Maintenance of Two Lane with Paved Shoulder of Thanjavur to Perambalur section from Km 6+000 to Km 74+912 of NH-136 (Old No. NH-226E) in the State of Tamil Nadu (Ref. No. NHAI/17011/02/38/2025/RO Madurai)”.

1. Consequent upon the approval of Regional Officer, Madurai the Detailed Technical Evaluation with the final technical scores were uploaded in E-tender Portal on 06.12.2025, and the same is tabulated as under;

S. No	Name of the Bidder	Bid ID	Final technical scores evaluated by NHAI	Remarks
1	M/s L.N.Malviya Infra Projects Pvt. Ltd in association with Innovative Cadd Centre, Bhopal	881985	93.79	Responsive
2	M/s Dhruv Consultancy Services Ltd in Association with Maark Civil Engineering Services Pvt. Ltd.	885173	92.69	Responsive
3	M/s MSV India Private Limited in association with (as a Sub Consultant) MSV International Tech Pvt. Ltd., Gurgaon	885218	94.50	Responsive
4	M/s Satra Services and Solutions Private Limited	885564	96.22	Responsive
5	M/s Geo Designs and Research Pvt. Ltd.	885577	92.28	Responsive

2. Further, opening of Financial Bids was scheduled at 16.00 Hrs IST on 06.12.2025. Accordingly, the Committee opened the financial bids of top 5 technically qualified bidders through online mode on 06.12.2025 @ 16.00 Hrs IST.

3. No representative of any bidder has attended the Financial Bid Opening at NHAI, Regional Office, Madurai.

4. As per Para 9 of ITC, the weightage of Technical and Financial Score shall be 80% & 20% respectively. Para 5.8, Financial Proposal evaluation of Section-2 Letter of Invitation to Consultants, describes the procedure to be adopted for arriving the Most Preferred Bidder.

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5. Based on the above criteria, the combined score obtained by the bidders is tabulated as under;

S. No.	Description	M/s L.N. Malviya Infra Projects Pvt. Ltd in association with Innovative Cadd Centre, Bhopal	M/s Dhruv Consultancy Services Ltd in Association with Maark Civil Engineering Services Pvt. Ltd.	M/s MSV India Private Limited in association with (as a Sub Consultant) MSV International Tech Pvt. Ltd., Gurgaon	M/s Satra Services and Solutions Private Limited, Hyderabad	M/s Geo Designs and Research Pvt. Ltd.
1	BID ID	881985	885173	885218	885564	885577
2	Technical Score (S_t)	93.79	92.69	94.50	96.22	92.28
3	$S_t \times T = 0.8 \times S_t$	75.03	74.15	75.60	76.98	73.82
4	Price Quoted in (F)	5,95,20,200	6,12,00,000	6,99,00,000	6,33,40,775	8,15,97,250
5	Lowest Price Quoted (F_m)	5,95,20,200	5,95,20,200	5,95,20,200	5,95,20,200	5,95,20,200
6	$S_f = \frac{F_m}{F} \times 100$	100	97.26	85.15	93.97	72.94
7	$S_f \times P = 0.2 \times S_f$	20	19.45	17.03	18.79	14.59
8	Combined Score = $(S_t \times T) + (S_f \times P)$	95.03	93.60	92.63	95.77	88.41
	Rank	H-2	H-3	H-4	H-1	H-5

6. In view of the above, the tender evaluation committee has unanimously recommends **M/s Satra Services and Solutions Private Limited, Hyderabad (Bid ID: 885564, with combined score of 95.77)** as the Most Preferred Bidder (H-1) for award of Supervision Consultancy services for the above mentioned project, subject to fulfilment of other conditions of RFP. Further, the Tender Committee suggests to submit the Tender Evaluation Results for approval of concerned Member, NHAI HQ, as per SI. No. 7.3 of NHAI Policy Guideline No.18.24/2017 dated 21.08.2017.


(S Syed Dawood Mian)
Member


(Vijith Vijayan)
Member


(A.N. Praveen Kumar)
Member


(B Arun Prasad)
Member

(R Murugaprakash)
Convener

APPENDIX C-1 : FINANCIAL PROPOSAL SUBMISSION FORM	
FROM : L N Malviya Infra Projects Pvt. Ltd. in association with Innovative Cadd Centre T-10, 3rd floor City Centre Press Complex, Zone-I, M.P. Nagar, Bhopal (M.P.)	TO : Regional Officer, National Highways Authority of India 2nd and 3rd Floor, Vijay Krishna Plaza, No.1, Lake Area, Melur Main Road, Mattuthavani, Madurai - 625 007
Subject :	Consultancy Services for Supervision Consultants (SC) of Operation & Maintenance of Two Lane with Paved Shoulder of Thanjavur to Perambalur section from Km 6+000 to Km 74+912 of NH-136 (Old No. NH-226E) in the State of Tamil Nadu

We, the undersigned, offer to provide the consulting services for the above in accordance with your

Request for Proposal dated 21.06.2025, and our proposal. Our attached financial proposal is for the sum of

Rupees Five Crore Ninety Five Lakh Twenty Thousand Two Hundred Only and Rs. 59520200/-	This amount is exclusive of the local
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taxes which we have estimated at	Rupees One Crore Seven Lakh Thirteen Thousand Six Hundred Thirty Six Only and Rs. 10713636/-
The percentage of Overhead Charges on the remuneration as mentioned in Serial no.I of Appendix C-2 (Summary of Cost) w.r.t. the professional staff shall be	Rupees Sixty Seven Lakh Seventy Five Thousand Only and Rs. 6775000/-

Our financial proposal shall be binding upon us up to the expiration of the validity period of the proposal, i.e.,

11.12.2025

We undertake that, in competing for (and, if the award is made to us, in executing) the above contract, we will strictly observe the laws against fraud and corruption in force in India namely "Prevention of Corruption Act 1988".

Commission and gratuities, if any, paid or to be paid by us to agents relating to this proposal and contract execution, if we are awarded the contract, are listed below:

Name and Address of Agents	Amount and Currency	Purpose of Commission or Gratuity
NIL	NIL	NIL

We understand you are not bound to accept any proposal you receive.

We remain, Yours sincerely,

Managing Director/Head of the
firm/Authorised Representative
of the firm*

Name of the firm

L N Malviya Infra Projects Pvt. Ltd. in association with Innovative Cadd Centre

Address

T-10, 3rd floor City Centre Press Complex, Zone-I, M.P. Nagar, Bhopal (M.P.)

*Lead Member in case of JV

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भारतीय राष्ट्रीय राजमार्ग प्राधिकरण
National Highways Authority Of India
 (Ministry Of Road Transport & Highways Government Of India)



Name of Work	Consultancy Services for Supervision Consultants (SC) of Operation & Maintenance of Two Lane with Paved Shoulder of Thanjavur to Perambalur section from Km 6+000 to Km 74+912 of NH-136 (Old No. NH-226E) in the State of Tamil Nadu
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APPENDIX C-2 : SUMMARY OF COSTS

NAME OF THE FIRM / COMPANY		L N Malviya Infra Projects Pvt. Ltd. in association with Innovative Cadd Centre
	Description	Amount (LC*)
Local Consultants		
I	Remuneration for Local Professional Staff	27100000
II	Supporting Staff	7800000
III	Transportation	10320000
IV	Duty Travel to Site	100000
V	Office Rent	3600000
VI	Office Supplies, Utilities and Communication	1500000
VII	Office Furniture and Equipment	1500000
VIII	Reports and Document Printing	252000
IX	Road Survey Equipment	7348200
Subtotal Local Consultant		59520200
Foreign Consultants		
F-I	Remuneration for Expatriate Staff	
F-II	Mobilization and Demobilization	
F-III	Other Costs	
Sub Total Foreign Consultant		0
Goods and Services Tax payable in India @ 18%		10713636
Total Costs (Including Tax)		70233836

LC* Local Currency

Note:

- i. The remuneration shall include the cost of accommodation and all other miscellaneous personal expenses as required for carrying out the assignment.
- ii. Any travel related expenditure incurred by the Team Leader on account of his/her involvement in multiple projects shall be deemed to be included in the cost quoted for the project and shall not be payable separately.
- iii. Payments will be made as per stipulations of the Conditions of Contract.

APPENDIX C-3 : BREAKDOWN OF COSTS					
Consultancy Services for Supervision Consultants (SC) of Operation & Maintenance of Two Lane with Paved Shoulder of Thanjavur to Perambalur section from Km 6+000 to Km 74+912 of NH-136 (Old No. NH-226E) in the State of Tamil Nadu					

I. REMUNERATION FOR LOCAL PROFESSIONAL STAFF

S.No.	Position	Name	60 months		
			Rate	No. of man-months*	Amount
Professional Staff					
1	Team Leader cum Highway Engineer	Vishvanath Singh	140000	15	2100000
2	Highway Maintenance cum Resident Engineer	Nirmal Krishan Singh	130000	60	7800000
3	Road Safety Expert	Shubham Saran	100000	15	1500000
4	Bridger/Structural Engineer	Vijay Kumar Yadav	120000	20	2400000
5	HTMS/Toll Expert	Uttam Kumar Mishra	100000	15	1500000
Sub Total				125	15300000
Sub-professional					
1	Assistant Highway Maintenance Engineer	TBN	35000	60	2100000
2	Assistant Bridge Engineer	TBN	35000	60	2100000
3	Assistant Quality cum Material Expert	TBN	30000	30	900000
4	CAD Expert	TBN	30000	20	600000
5	Electrical Engineer	TBN	40000	10	400000
6	Quantity Surveyor	TBN	30000	30	900000
7	IT Expert	TBN	40000	60	2400000
8	Young Horticulture Expert	TBN	40000	60	2400000
Sub Total				330	11800000
Total				455	27100000

TBN = To Be Named

* The man-month against each key personnel/sub-professional shall be same as specified in Enclosure A of TOR

Note: In Financial Proposal, the overhead charges shall not be quoted separately by the bidders. Rates quoted in the Appendix-C-3, the Remuneration of Local Professional Staff is inclusive of the Percentage of Overhead charges mentioned in Appendix-C1 Financial Proposal Submission Form.

II. Support Staff					
No.	Position	Name	Staff Months	Billing Rate ()	Amount ()
1	Technical Supervisor	TBN	60	35000	2100000
2	Office Manager	TBN	60	35000	2100000
3	Accountant cum cashier	TBN	60	25000	1500000
4	Steno cum Computer Operator	TBN	60	22000	1320000
5	Office Boy	TBN	60	13000	780000
Total			300		7800000

III. Transportation (Fixed rate on rental basis) The vehicles provided by the Consultants shall include the cost for rental, drivers, operation, maintenance, repairs, insurance, etc. for all complete approx. 4000 Km/month run. (The vehicles shall not be more than 3 years old.) The requirement of vehicles be assessed and details provided in the table below:				
S.No	Description of Vehicles	Qty. (No. of vehicle-month)	Rate / Vehicle - Month	Amount
1	Ertiga or equivalent	1 x 60	60000	3600000
1	Indica or equivalent	2 x 60	55000	6600000
2	Motor Cycle for Sub-professional staff	2 x 60	1000	120000
Total:				10320000

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[Handwritten signatures and initials]

IV. Duty Travel to Site (Fixed Costs) (For all Lengths of projects) :			
Trips	Number of Trips	Rate*	Amount
To NHAI Regional Office	20 round trips (by air – economy class / train first AC/Deluxe-AC Bus)	5000	100000
Total:			100000
* Rate quoted includes Hotel charges (lodging & boarding), travel cost etc. complete for one person.			

V. Office Rent (Fixed Costs)-		
Minimum 200 sqm area of office shall be rented. The office shall be located at Perambalur and the office rent includes electricity and water charges, maintenance, cleaning, repairs, security etc. complete.		
Nos of Months	Rate/month	Amount
60	60000	3600000
Total:		3600000

VI. Office Supplies, Utilities and Communication (Fixed Costs)		
The cost shall include of office supplies, drafting supplies, computer running cost, domestic and international communication etc. as required for office functioning		
No. of Months	Rate/Month	Amount
60	25000	1500000

VII. Office Furniture and Equipment (Rental)			
The cost shall include rental charges towards all such furniture and equipment as required for proper functioning of the office. Office furniture shall include executive tables, chairs, visitor chairs, steel almirahs, computer furniture, conference table etc. Office equipment shall include as a minimum of telephone (2 external & 10 internal lines), photocopier (15ppm, 12000 copies per month with A3 & A4 input) fax machine, PCs (5 No., Intel Core 2 Duo E8300, 19" colour TFT, Cache – 6MB, RAM – 2 GB, HDD – 250 GB, DVD Writer, Key board, optical scroll mouse, MS- Windows Vista Business, pre-loaded antivirus etc.), laser printers(2 no., 14 ppm, 266 MHz, 5000 pages per month, 600 x 600 dpi or better etc., Engineering Plan printer(1 no.), binding machine(1 no.), plotter A0 size, overhead projector, AC(4 no., 1.5 Ton), Water Coolers (as required), Inverter with 2 batteries, etc.			
No of Months	Rate/Month	Amount	
60	25000	1500000	

VIII. Reports and Document Printing						
No.	Description	No. of Reports	No. of Copies per Report	Total Nos. of copies	Rate per Copy (Rs.)	Amount
1	Monthly reports (Design & Constructions)	60	3	180	700	126000
2	Half Yearly Reports	10	3	30	700	21000
3	Various others reports as provided in the Concession Agreement such as Completion Report	50	3	150	700	105000
Total:						252000

IX. Road Survey Equipment: The cost shall include carrying out survey using equipment, manpower, software and report processing				
Item	Km	Rate per Km (INR)	No of times survey to be conducted	Amount
Surface defects detection and roughness measurement using network survey vehicle	66.20	3800	10	2515600
Pavement Strength Measurement using FWD	66.20	3800	5	1257800
Bridge inspection using Mobile Bridge Inspection Unit	66.20	3800	10	2515600
Road Signs inspection using Retro Reflectometer	66.20	800	10	529600
Traffic sampling using ATCC	66.20	800	10	529600
Total:				7348200
NOTE: The Road Survey shall be restricted to actual length				

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APPENDIX C-1 : FINANCIAL PROPOSAL SUBMISSION FORM

FROM : Dhruv Consultancy Services Ltd. in Association with Maark Civil Engineering Services Pvt. Ltd.	TO : Regional Officer, National Highways Authority of India 2nd and 3rd Floor, Vijay Krishna Plaza, No.1, Lake Area, Melur Main Road, Mattuthavani, Madurai - 625 007
Subject : Consultancy Services for Supervision Consultants (SC) of Operation & Maintenance of Two Lane with Paved Shoulder of Thanjavur to Perambalur section from Km 6+000 to Km 74+912 of NH-136 (Old No. NH-226E) in the State of Tamil Nadu	

We, the undersigned, offer to provide the consulting services for the above in accordance with your

Request for Proposal dated 21-06-2025 and our proposal. Our attached financial proposal is for the sum of

Rs. 6,12,00,000/- (Rupees six crore twelve lakh only)

This amount is exclusive of the local

taxes which we have estimated at	Rs. 1,10,16,000/- (Rupees one crore ten lakh sixteen thousand only)
The percentage of Overhead Charges on the remuneration as mentioned in Serial no.I of Appendix C-2 (Summary of Cost) w.r.t. the professional staff shall be	10% (Ten Percent)

Our financial proposal shall be binding upon us up to the expiration of the validity period of the proposal, i.e.,

31-12-2025

We undertake that, in competing for (and, if the award is made to us, in executing) the above contract, we will strictly observe the laws against fraud and corruption in force in India namely "Prevention of Corruption Act 1988".

Commission and gratuities, if any, paid or to be paid by us to agents relating to this proposal and contract execution, if we are awarded the contract, are listed below:

Name and Address of Agents	Amount and Currency	Purpose of Commission or Gratuity
NIL	NIL	NIL

We understand you are not bound to accept any proposal you receive.

We remain, Yours sincerely,

Managing Director/Head of the
firm/Authorised Representative
of the firm*

Name of the firm

Dhruv Consultancy Services Ltd.
in Association with
Maark Civil Engineering Services Pvt. Ltd.

Address

501, Plot no.67, Pujit Plaza,
Opp. K-star hotel, Sector - 11,
C.B.D. Belapur, Navi Mumbai 400614, Maharashtra

*Lead Member in case of JV

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भारतीय राष्ट्रीय राजमार्ग प्राधिकरण
National Highways Authority Of India
 (Ministry Of Road Transport & Highways Government Of India)



Name of Work

Consultancy Services for Supervision Consultants (SC) of Operation & Maintenance of Two Lane with Paved Shoulder of Thanjavur to Perambalur section from Km 6+000 to Km 74+912 of NH-136 (Old No. NH-226E) in the State of Tamil Nadu

APPENDIX C-2 : SUMMARY OF COSTS

NAME OF THE FIRM / COMPANY		Dhruv Consultancy Services Ltd. in Association with Maark Civil Engineering Services Pvt. Ltd.
	Description	Amount (LC*)
Local Consultants		
I	Remuneration for Local Professional Staff	34294100
II	Supporting Staff	8580000
III	Transportation	10200000
IV	Duty Travel to Site	60000
V	Office Rent	1200000
VI	Office Supplies, Utilities and Communication	600000
VII	Office Furniture and Equipment	402000
VIII	Reports and Document Printing	270000
IX	Road Survey Equipment	5593900
	Subtotal Local Consultant	61200000
Foreign Consultants		
F-I	Remuneration for Expatriate Staff	0
F-II	Mobilization and Demobilization	0
F-III	Other Costs	0
	Sub Total Foreign Consultant	0
	Goods and Services Tax payable in India @ 18%	11016000
	Total Costs (Including Tax)	72216000

LC* Local Currency

Note:

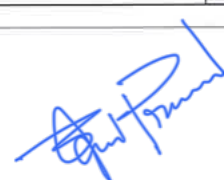
- The remuneration shall include the cost of accommodation and all other miscellaneous personal expenses as required for carrying out the assignment.
- Any travel related expenditure incurred by the Team Leader on account of his/her involvement in multiple projects shall be deemed to be included in the cost quoted for the project and shall not be payable separately.
- Payments will be made as per stipulations of the Conditions of Contract.

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APPENDIX C-3 : BREAKDOWN OF COSTS					
Consultancy Services for Supervision Consultants (SC) of Operation & Maintenance of Two Lane with Paved Shoulder of Thanjavur to Perambalur section from Km 6+000 to Km 74+912 of NH-136 (Old No. NH-226E) in the State of Tamil Nadu					
I. REMUNERATION FOR LOCAL PROFESSIONAL STAFF					
S.No.	Position	Name	60 months		
			Rate	No. of man-months*	Amount
Professional Staff					
1	Team Leader cum Highway Engineer	Shri Ram Singh	180000	15	2700000
2	Highway Maintenance cum Resident Engineer	J Marees Kumar	150000	60	9000000
3	Road Safety Expert	Pallavi Rohan Gaji	110000	15	1650000
4	Bridger/Structural Engineer	Kiran M Menedhal	140000	20	2800000
5	HTMS/Toll Expert	Shahen Shah	125000	15	1875000
Sub Total				125	18025000
Sub-professional					
1	Assistant Highway Maintenance Engineer	TBN	65000	60	3900000
2	Assistant Bridge Engineer	TBN	65000	60	3900000
3	Assistant Quality cum Material Expert	TBN	70000	30	2100000
4	CAD Expert	TBN	22455	20	449100
5	Electrical Engineer	TBN	25000	10	250000
6	Quantity Surveyor	TBN	45000	30	1350000
7	IT Expert	TBN	40000	60	2400000
8	Young Horticulture Expert	TBN	32000	60	1920000
Sub Total				330	16269100
Total				455	34294100
TBN = To Be Named					
* The man-month against each key personnel/sub-professional shall be same as specified in Enclosure A of TOR					
Note: In Financial Proposal, the overhead charges shall not be quoted separately by the bidders. Rates quoted in the Appendix-C-3, the Remuneration of Local Professional Staff is inclusive of the Percentage of Overhead charges mentioned in Appendix-C1 Financial Proposal Submission Form.					
II. Support Staff					
No.	Position	Name	Staff Months	Billing Rate ()	Amount ()
1	Technical Supervisor	TBN	60	40000	2400000
2	Office Manager	TBN	60	30000	1800000
3	Accountant cum cashier	TBN	60	28000	1680000
4	Steno cum Computer Operator	TBN	60	25000	1500000
5	Office Boy	TBN	60	20000	1200000
Total			300		8580000
III. Transportation (Fixed rate on rental basis)					
The vehicles provided by the Consultants shall include the cost for rental, drivers, operation, maintenance, repairs, insurance, etc. for all complete approx. 4000 Km/month run. (The vehicles shall not be more than 3 years old.) The requirement of vehicles be assessed and details provided in the table below:					
S.No	Description of Vehicles	Qty. (No. of vehicle-month)	Rate / Vehicle - Month	Amount	
1	Ertiga or equivalent	1 x 60	60000	3600000	
1	Indica or equivalent	2 x 60	50000	6000000	
2	Motor Cycle for Sub-professional staff	2 x 60	5000	600000	
Total:				10200000	

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IV. Duty Travel to Site (Fixed Costs) (For all Lengths of projects) :			
Trips	Number of Trips	Rate*	Amount
To NHAI Regional Office	20 round trips (by air – economy class / train first AC/Deluxe-AC Bus)	3000	60000
Total:			60000
* Rate quoted includes Hotel charges (lodging & boarding), travel cost etc. complete for one person.			

V. Office Rent (Fixed Costs)-		
Minimum 200 sqm area of office shall be rented. The office shall be located at Perambalur and the office rent includes electricity and water charges, maintenance, cleaning, repairs, security etc. complete.		
Nos of Months	Rate/month	Amount
60	20000	1200000
Total:		1200000

VI. Office Supplies, Utilities and Communication (Fixed Costs)		
The cost shall include of office supplies, drafting supplies, computer running cost, domestic and international communication etc. as required for office functioning		
No. of Months	Rate/Month	Amount
60	10000	600000

VII. Office Furniture and Equipment (Rental)			
The cost shall include rental charges towards all such furniture and equipment as required for proper functioning of the office. Office furniture shall include executive tables, chairs, visitor chairs, steel almirahs, computer furniture, conference table etc. Office equipment shall include as a minimum of telephone (2 external & 10 internal lines), photocopier (15ppm, 12000 copies per month with A3 & A4 input) fax machine, PCs (5 No., Intel Core 2 Duo E8300, 19" colour TFT, Cache – 6MB, RAM - 2 GB, HDD – 250 GB, DVD Writer, Key board, optical scroll mouse, MS- Windows Vista Business, pre-loaded antivirus etc.), laser printers(2 no., 14 ppm, 266 MHz, 5000 pages per month, 600 x 600 dpi or better etc., Engineering Plan printer(1 no.), binding machine(1 no.), plotter A0 size, overhead projector, AC(4 no., 1.5 Ton), Water Coolers (as required), Inverter with 2 batteries, etc.			
No of Months	Rate/Month	Amount	
60	6700	402000	

VIII. Reports and Document Printing						
No.	Description	No. of Reports	No. of Copies per Report	Total Nos. of copies	Rate per Copy (Rs.)	Amount
1	Monthly reports (Design & Constructions)	60	3	180	500	90000
2	Half Yearly Reports	10	3	30	1000	30000
3	Various others reports as provided in the Concession Agreement such as Completion Report	50	3	150	1000	150000
Total:						270000

IX. Road Survey Equipment: The cost shall include carrying out survey using equipment, manpower, software and report processing				
Item	Km	Rate per Km (INR)	No of times survey to be conducted	Amount
Surface defects detection and roughness measurement using network survey vehicle	66.20	1700	10	1125400
Pavement Strength Measurement using FWD	66.20	3500	5	1158500
Bridge inspection using Mobile Bridge Inspection Unit	66.20	2400	10	1588800
Road Signs inspection using Retro Reflectometer	66.20	600	10	397200
Traffic sampling using ATCC	66.20	2000	10	1324000
Total:				5593900
NOTE: The Road Survey shall be restricted to actual length				

S.F. ---   

APPENDIX C-1 : FINANCIAL PROPOSAL SUBMISSION FORM	
FROM : MSV India Private Limited in association with MSV International Tech Pvt. Ltd. Unit No. 512A, 5th Floor, Suncity Success Tower, Sector-65, Golf Course Extension Road, Gurugram-122005, Haryana	TO : Regional Officer, National Highways Authority of India 2nd and 3rd Floor, Vijay Krishna Plaza, No.1, Lake Area, Melur Main Road, Mattuthavani, Madurai - 625 007
Subject :	Consultancy Services for Supervision Consultants (SC) of Operation & Maintenance of Two Lane with Paved Shoulder of Thanjavur to Perambalur section from Km 6+000 to Km 74+912 of NH-136 (Old No. NH-226E) in the State of Tamil Nadu

We, the undersigned, offer to provide the consulting services for the above in accordance with your

Request for Proposal dated **21-Jun-2025** and our proposal. Our attached financial proposal is for the sum of

Rupees Six Crore Ninety Nine Lakh(s) Only (Rs.6,99,00,000.00)

This amount is exclusive of the local

taxes which we have estimated at	Rupees One Crore Twenty Five Lakh(s) Eighty Two Thousand Only (Rs.1,25,82,000.00)
The percentage of Overhead Charges on the remuneration as mentioned in Serial no.I of Appendix C-2 (Summary of Cost) w.r.t. the professional staff shall be	Ten Percentag Only (10%)

Our financial proposal shall be binding upon us up to the expiration of the validity period of the proposal, i.e.,

10-Dec-25

We undertake that, in competing for (and, if the award is made to us, in executing) the above contract, we will strictly observe the laws against fraud and corruption in force in India namely "Prevention of Corruption Act 1988".

Commission and gratuities, if any, paid or to be paid by us to agents relating to this proposal and contract execution, if we are awarded the contract, are listed below:

Name and Address of Agents	Amount and Currency	Purpose of Commission or Gratuity

We understand you are not bound to accept any proposal you receive.

We remain, Yours sincerely,

Managing Director/Head of the
firm/Authorised Representative
of the firm*

Name of the firm

MSV India Private Limited in association with MSV International Tech Pvt. Ltd.

Address

Unit No. 512A, 5th Floor, Suncity Success Tower, Sector-65, Golf Course Extension Road, Gurugram-122005, Haryana

*Lead Member in case of JV

S.F. ---

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Signature



भारतीय राष्ट्रीय राजमार्ग प्राधिकरण
National Highways Authority Of India
 (Ministry Of Road Transport & Highways Government Of India)



Name of Work

Consultancy Services for Supervision Consultants (SC) of Operation & Maintenance of Two Lane with Paved Shoulder of Thanjavur to Perambalur section from Km 6+000 to Km 74+912 of NH-136 (Old No. NH-226E) in the State of Tamil Nadu

APPENDIX C-2 : SUMMARY OF COSTS

NAME OF THE FIRM / COMPANY		MSV India Private Limited in association with MSV International Tech Pvt. Ltd.
	Description	Amount (LC*)
	Local Consultants	
I	Remuneration for Local Professional Staff	30891000
II	Supporting Staff	11520000
III	Transportation	9960000
IV	Duty Travel to Site	12000
V	Office Rent	9000000
VI	Office Supplies, Utilities and Communication	3600000
VII	Office Furniture and Equipment	720000
VIII	Reports and Document Printing	225000
IX	Road Survey Equipment	3972000
	Subtotal Local Consultant	69900000
	Foreign Consultants	
F-I	Remuneration for Expatriate Staff	
F-II	Mobilization and Demobilization	
F-III	Other Costs	
	Sub Total Foreign Consultant	0
	Goods and Services Tax payable in India @ 18%	12582000
	Total Costs (Including Tax)	82482000

LC* Local Currency

Note:

- The remuneration shall include the cost of accommodation and all other miscellaneous personal expenses as required for carrying out the assignment.
- Any travel related expenditure incurred by the Team Leader on account of his/her involvement in multiple projects shall be deemed to be included in the cost quoted for the project and shall not be payable separately.
- Payments will be made as per stipulations of the Conditions of Contract.

S.F. ---

APPENDIX C-3 : BREAKDOWN OF COSTS

Consultancy Services for Supervision Consultants (SC) of Operation & Maintenance of Two Lane with Paved Shoulder of Thanjavur to Perambalur section from Km 6+000 to Km 74+912 of NH-136 (Old No. NH-226E) in the State of Tamil Nadu

I. REMUNERATION FOR LOCAL PROFESSIONAL STAFF

PERSONNEL FOR SUB-PROFESSIONAL STAFF			60 months		
S.No.	Position	Name	Rate	No. of man-months*	Amount
Professional Staff					
1	Team Leader cum Highway Engineer	Banjarudar Hamsa Reddy	180000	15	2700000
2	Highway Maintenance cum Resident Engineer	Arunkumar P	153000	60	9180000
3	Road Safety Expert	Satheesh Babu Somalaraju	135000	15	2025000
4	Bridger/Structural Engineer	Banavath Ramu Nayak	135000	20	2700000
5	HTMS/Toll Expert	K S Karthikeyan	120000	15	1800000
Sub Total				125	18405000
Sub-professional					
1	Assistant Highway Maintenance Engineer	TBN	36000	60	2160000
2	Assistant Bridge Engineer	TBN	36000	60	2160000
3	Assistant Quality cum Material Expert	TBN	36000	30	1080000
4	CAD Expert	TBN	28800	20	576000
5	Electrical Engineer	TBN	39000	10	390000
6	Quantity Surveyor	TBN	48000	30	1440000
7	IT Expert	TBN	48000	60	2880000
8	Young Horticulture Expert	TBN	30000	60	1800000
Sub Total				330	12486000
Total				455	30891000

TBN = To Be Named

* The man-month against each key personnel/sub-professional shall be same as specified in Enclosure A of TOR

Note: In Financial Proposal, the overhead charges shall not be quoted separately by the bidders. Rates quoted in the Appendix-C-3, the Remuneration of Local Professional Staff is inclusive of the Percentage of Overhead charges mentioned in Appendix-C1 Financial Proposal Submission Form.

II. Support Staff					
No.	Position	Name	Staff Months	Billing Rate ()	Amount ()
1	Technical Supervisor	TBN	60	36000	2160000
2	Office Manager	TBN	60	60000	3600000
3	Accountant cum cashier	TBN	60	36000	2160000
4	Steno cum Computer Operator	TBN	60	36000	2160000
5	Office Boy	TBN	60	24000	1440000
Total			300		11520000

III. Transportation (Fixed rate on rental basis)				
The vehicles provided by the Consultants shall include the cost for rental, drivers, operation, maintenance, repairs, insurance, etc. for all complete approx. 4000 Km/month run. (The vehicles shall not be more than 3 years old.) The requirement of vehicles be assessed and details provided in the table below:				
S.No	Description of Vehicles	Qty. (No. of vehicle-month)	Rate / Vehicle - Month	Amount
1	Ertiga or equivalent	1 x 60	60000	3600000
1	Indica or equivalent	2 x 60	50000	6000000
2	Motor Cycle for Sub-professional staff	2 x 60	3000	360000
Total:				9960000

S.F. --   

IV. Duty Travel to Site (Fixed Costs) (For all Lengths of projects) :			
Trips	Number of Trips	Rate*	Amount
To NHAI Regional Office	20 round trips (by air – economy class / train first AC/Deluxe-AC Bus)	600	12000
Total:			12000
* Rate quoted includes Hotel charges (lodging & boarding), travel cost etc. complete for one person.			

V. Office Rent (Fixed Costs)-		
Minimum 200 sqm area of office shall be rented. The office shall be located at Perambalur and the office rent includes electricity and water charges, maintenance, cleaning, repairs, security etc. complete,		
Nos of Months	Rate/month	Amount
60	150000	9000000
Total:		9000000

VI. Office Supplies, Utilities and Communication (Fixed Costs)		
The cost shall include of office supplies, drafting supplies, computer running cost, domestic and international communication etc. as required for office functioning		
No. of Months	Rate/Month	Amount
60	60000	3600000

VII. Office Furniture and Equipment (Rental)			
The cost shall include rental charges towards all such furniture and equipment as required for proper functioning of the office. Office furniture shall include executive tables, chairs, visitor chairs, steel almirahs, computer furniture, conference table etc. Office equipment shall include as a minimum of telephone (2 external & 10 internal lines), photocopier (15ppm, 12000 copies per month with A3 & A4 input) fax machine, PCs (5 No., Intel Core 2 Duo E8300, 19" colour TFT, Cache – 6MB, RAM – 2 GB, HDD – 250 GB, DVD Writer, Key board, optical scroll mouse, MS- Windows Vista Business, pre-loaded antivirus etc.), laser printers(2 no., 14 ppm, 266 MHz, 5000 pages per month, 600 x 600 dpi or better etc., Engineering Plan printer(1 no.), binding machine(1 no.), plotter A0 size, overhead projector, AC(4 no., 1.5 Ton), Water Coolers (as required), Inverter with 2 batteries, etc.			
No of Months	Rate/Month	Amount	
60	12000	720000	

VIII. Reports and Document Printing						
No.	Description	No. of Reports	No. of Copies per Report	Total Nos. of copies	Rate per Copy (Rs.)	Amount
1	Monthly reports (Design & Constructions)	60	3	180	1000	180000
2	Half Yearly Reports	10	3	30	1000	30000
3	Various others reports as provided in the Concession Agreement such as Completion Report	50	3	150	100	15000
Total:						225000

IX. Road Survey Equipment: The cost shall include carrying out survey using equipment, manpower, software and report processing				
Item	Km	Rate per Km (INR)	No of times survey to be conducted	Amount
Surface defects detection and roughness measurement using network survey vehicle	66.20	1000	10	662000
Pavement Strength Measurement using FWD	66.20	2000	5	662000
Bridge inspection using Mobile Bridge Inspection Unit	66.20	2000	10	1324000
Road Signs inspection using Retro Reflectometer	66.20	1000	10	662000
Traffic sampling using ATCC	66.20	1000	10	662000
Total:				3972000
NOTE: The Road Survey shall be restricted to actual length				

S.F. ---   

APPENDIX C-1 : FINANCIAL PROPOSAL SUBMISSION FORM	
FROM : SATRA Services and solutions Pvt Ltd.	TO : Regional Officer, National Highways Authority of India 2nd and 3rd Floor, Vijay Krishna Plaza, No.1, Lake Area, Melur Main Road, Mattuthavani, Madurai - 625 007
Subject :	Consultancy Services for Supervision Consultants (SC) of Operation & Maintenance of Two Lane with Paved Shoulder of Thanjavur to Perambalur section from Km 6+000 to Km 74+912 of NH-136 (Old No. NH-226E) in the State of Tamil Nadu

We, the undersigned, offer to provide the consulting services for the above in accordance with your

Request for Proposal dated 21.06.2025 and our proposal. Our attached financial proposal is for the sum of

Six Crore Thirty Three Lakh Forty Thousand Seven Hundred Seventy Five Rupees and Twelve Paise Only. (Rs. 6,33,40,775.12/-) This amount is exclusive of the local

taxes which we have estimated at	One Crore Fourteen Lakh One Thousand Three Hundred Thirty Nine Rupees and Fifty Two Paise Only. (Rs. 1,14,01,339.52/-)
The percentage of Overhead Charges on the remuneration as mentioned in Serial no.I of Appendix C-2 (Summary of Cost) w.r.t. the professional staff shall be	10% (Ten Percent)

Our financial proposal shall be binding upon us up to the expiration of the validity period of the proposal, i.e.,

11.12.2025

We undertake that, in competing for (and, if the award is made to us, in executing) the above contract, we will strictly observe the laws against fraud and corruption in force in India namely "Prevention of Corruption Act 1988".

Commission and gratuities, if any, paid or to be paid by us to agents relating to this proposal and contract execution, if we are awarded the contract, are listed below:

Name and Address of Agents	Amount and Currency	Purpose of Commission or Gratuity
Nil	Nil	Nil

We understand you are not bound to accept any proposal you receive.

We remain, Yours sincerely,

Managing Director/Head of the
firm/Authorised Representative
of the firm*

Name of the firm

SATRA Services and solutions Pvt Ltd.

Address

401, Capital Park, Image Garden Lane
Hi-Tech City, Madhapur, Hyderabad
Telangana - 500 020, India
Tel: +91-40-2784 0040

*Lead Member in case of JV

S.F. ---

Signature



भारतीय राष्ट्रीय राजमार्ग प्राधिकरण
National Highways Authority Of India
 (Ministry Of Road Transport & Highways Government Of India)



Name of Work

Consultancy Services for Supervision Consultants (SC) of Operation & Maintenance of Two Lane with Paved Shoulder of Thanjavur to Perambalur section from Km 6+000 to Km 74+912 of NH-136 (Old No. NH-226E) in the State of Tamil Nadu

APPENDIX C-2 : SUMMARY OF COSTS

NAME OF THE FIRM / COMPANY		SATRA Services and solutions Pvt Ltd.
	Description	Amount (LC*)
Local Consultants		
I	Remuneration for Local Professional Staff	37423500
II	Supporting Staff	6960000
III	Transportation	11151000
IV	Duty Travel to Site	303975
V	Office Rent	1680000
VI	Office Supplies, Utilities and Communication	666000
VII	Office Furniture and Equipment	1680000
VIII	Reports and Document Printing	360000
IX	Road Survey Equipment	3116300.124
	Subtotal Local Consultant	63340775.12
Foreign Consultants		
F-I	Remuneration for Expartiate Staff	0
F-II	Mobilization and Demobilization	0
F-III	Other Costs	0
	Sub Total Foreign Consultant	0
	Goods and Services Tax payable in India @ 18%	11401339.52
	Total Costs (Including Tax)	74742114.65

LC* Local Currency

Note:

- The remuneration shall include the cost of accommodation and all other miscellaneous personal expenses as required for carrying out the assignment.
- Any travel related expenditure incurred by the Team Leader on account of his/her involvement in multiple projects shall be deemed to be included in the cost quoted for the project and shall not be payable separately.
- Payments will be made as per stipulations of the Conditions of Contract.

S.R. --

APPENDIX C-3 : BREAKDOWN OF COSTS

Consultancy Services for Supervision Consultants (SC) of Operation & Maintenance of Two Lane with Paved Shoulder of Thanjavur to Perambalur section from Km 6+000 to Km 74+912 of NH-136 (Old No. NH-226E) in the State of Tamil Nadu

I. REMUNERATION FOR LOCAL PROFESSIONAL STAFF

S.No.	Position	Name	60 months		
			Rate	No. of man-months*	Amount
Professional Staff					
1	Team Leader cum Highway Engineer	Peela Mahalakshmi Naidu	220300	15	3304500
2	Highway Maintenance cum Resident Engineer	Malapati Sreenivasulu	162500	60	9750000
3	Road Safety Expert	Vinod Kumar Sharma	238900	15	3583500
4	Bridger/Structural Engineer	Sayed Kamal Basha	159700	20	3194000
5	HTMS/Toll Expert	Jammalamadaka Venkata Ramana Prabhu	250300	15	3754500
Sub Total				125	23586500
Sub-professional					
1	Assistant Highway Maintenance Engineer	TBN	40600	60	2436000
2	Assistant Bridge Engineer	TBN	40600	60	2436000
3	Assistant Quality cum Material Expert	TBN	40200	30	1206000
4	CAD Expert	TBN	39900	20	798000
5	Electrical Engineer	TBN	40600	10	406000
6	Quantity Surveyor	TBN	39900	30	1197000
7	IT Expert	TBN	40600	60	2436000
8	Young Horticulture Expert	TBN	48700	60	2922000
	Sub Total			330	13837000
	Total			455	37423500

TBN = To Be Named

* The man-month against each key personnel/sub-professional shall be same as specified in Enclosure A of TOR

Note: In Financial Proposal, the overhead charges shall not be quoted separately by the bidders. Rates quoted in the Appendix-C-3, the Remuneration of Local Professional Staff is inclusive of the Percentage of Overhead charges mentioned in Appendix-C1 Financial Proposal Submission Form.

II. Support Staff					
No.	Position	Name	Staff Months	Billing Rate ()	Amount ()
1	Technical Supervisor	TBN	60	31300	1878000
2	Office Manager	TBN	60	25500	1530000
3	Accountant cum cashier	TBN	60	23200	1392000
4	Steno cum Computer Operator	TBN	60	20900	1254000
5	Office Boy	TBN	60	15100	906000
Total			300		6960000

III. Transportation (Fixed rate on rental basis)				
The vehicles provided by the Consultants shall include the cost for rental, drivers, operation, maintenance, repairs, insurance, etc. for all complete approx. 4000 Km/month run. (The vehicles shall not be more than 3 years old.) The requirement of vehicles be assessed and details provided in the table below:				
S.No	Description of Vehicles	Qty. (No. of vehicle-month)	Rate/ Vehicle - Month	Amount
1	Ertiga or equivalent	1 x 60	66150	3969000
1	Indica or equivalent	2 x 60	47250	5670000
2	Motor Cycle for Sub-professional staff	2 x 60	12600	1512000
Total:				11151000

S.F. -



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Signature

IV. Duty Travel to Site (Fixed Costs) (For all Lengths of projects) :			
Trips	Number of Trips	Rate*	Amount
To NHAI Regional Office	20 round trips (by air - economy class / train first AC/Deluxe-AC Bus)	15,198.75	303975
Total:			303975
* Rate quoted includes Hotel charges (lodging & boarding), travel cost etc, complete for one person.			

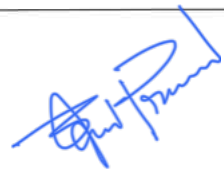
V. Office Rent (Fixed Costs)-		
Minimum 200 sqm area of office shall be rented. The office shall be located at Perambalur and the office rent includes electricity and water charges, maintenance, cleaning, repairs, security etc, complete.		
Nos of Months	Rate/month	Amount
60	28000	1680000
Total:		1680000

VI. Office Supplies, Utilities and Communication (Fixed Costs)		
The cost shall include of office supplies, drafting supplies, computer running cost, domestic and international communication etc. as required for office functioning		
No. of Months	Rate/Month	Amount
60	11100	666000

VII. Office Furniture and Equipment (Rental)			
The cost shall include rental charges towards all such furniture and equipment as required for proper functioning of the office. Office furniture shall include executive tables, chairs, visitor chairs, steel almirahs, computer furniture, conference table etc. Office equipment shall include as a minimum of telephone (2 external & 10 internal lines), photocopier (15ppm, 12000 copies per month with A3 & A4 input) fax machine, PCs (5 No., Intel Core 2 Duo E8300, 19" colour TFT, Cache - 6MB, RAM - 2 GB, HDD - 250 GB, DVD Writer, Key board, optical scroll mouse, MS- Windows Vista Business, pre-loaded antivirus etc.), laser printers(2 no., 14 ppm, 266 MHz, 5000 pages per month, 600 x 600 dpi or better etc., Engineering Plan printer(1 no.), binding machine(1 no.), plotter A0 size, overhead projector, AC(4 no., 1.5 Ton), Water Coolers (as required), Inverter with 2 batteries, etc.			
No of Months	Rate/Month	Amount	
60	28000	1680000	

VIII. Reports and Document Printing						
No.	Description	No. of Reports	No. of Copies per Report	Total Nos. of copies	Rate per Copy (Rs.)	Amount
1	Monthly reports (Design & Constructions)	60	3	180	1000	180000
2	Half Yearly Reports	10	3	30	1000	30000
3	Various others reports as provided in the Concession Agreement such as Completion Report	50	3	150	1000	150000
Total:						360000

IX. Road Survey Equipment: The cost shall include carrying out survey using equipment, manpower, software and report processing				
Item	Km	Rate per Km (INR)	No of times survey to be conducted	Amount
Surface defects detection and roughness measurement using network survey vehicle	66.20	600	10	397200
Pavement Strength Measurement using FWD	66.20	1700	5	562700
Bridge inspection using Nobile Bridge Inspection Unit	66.20	1100	10	728200
Road Signs inspection using Retro Reflectometer	66.20	1100	10	728200
Traffic sampling using ATCC	66.20	1057.402	10	700000.124
Total:				3116300.124
NOTE: The Road Survey shall be restricted to actual length				

S.F. ---   

APPENDIX C-1 : FINANCIAL PROPOSAL SUBMISSION FORM	
FROM : M/s. Geo Designs & Research (P) Ltd.,	TO : Regional Officer, National Highways Authority of India 2nd and 3rd Floor, Vijay Krishna Plaza, No.1, Lake Area, Melur Main Road, Mattuthavani, Madurai - 625 007
Subject :	Consultancy Services for Supervision Consultants (SC) of Operation & Maintenance of Two Lane with Paved Shoulder of Thanjavur to Perambalur section from Km 6+000 to Km 74+912 of NH-136 (Old No. NH-226E) in the State of Tamil Nadu

We, the undersigned, offer to provide the consulting services for the above in accordance with your

Request for Proposal dated 21.06.2025 and our proposal. Our attached financial proposal is for the sum of

₹8,15,97,250.00/- (Rupees Eight Crore Fifteen Lacs Ninety-Seven Thousand Two Hundred Fifty Only.)

This amount is exclusive of the local

taxes which we have estimated at	₹1,46,87,505.00/- (Rupees One Crore Forty-Six Lacs Eighty-Seven Thousand Five Hundred Five Only.)
The percentage of Overhead Charges on the remuneration as mentioned in Serial no.I of Appendix C-2 (Summary of Cost) w.r.t. the professional staff shall be	8% (Eight Percentage) i.e. ₹26,78,000.00/- (Rupees Twenty-Six Lacs Seventy-Eight Thousand Only.)

Our financial proposal shall be binding upon us up to the expiration of the validity period of the proposal, i.e.,

12.08.2026

We undertake that, in competing for (and, if the award is made to us, in executing) the above contract, we will strictly observe the laws against fraud and corruption in force in India namely "Prevention of Corruption Act 1988".

Commission and gratuities, if any, paid or to be paid by us to agents relating to this proposal and contract execution, if we are awarded the contract, are listed below:

Name and Address of Agents	Amount and Currency	Purpose of Commission or Gratuity

We understand you are not bound to accept any proposal you receive.

We remain, Yours sincerely,

Managing Director/Head of the
firm/Authorised Representative
of the firm*

Name of the firm

M/s. Geo Designs & Research (P) Ltd.,

Address

B-10, Krishna Industrial Estate,
Vadodara - 390 016, Gujarat, India.

*Lead Member in case of JV

S.F. --- 





भारतीय राष्ट्रीय राजमार्ग प्राधिकरण
National Highways Authority Of India
 (Ministry Of Road Transport & Highways Government Of India)



Name of Work

Consultancy Services for Supervision Consultants (SC) of Operation & Maintenance of Two Lane with Paved Shoulder of Thanjavur to Perambalur section from Km 6+000 to Km 74+912 of NH-136 (Old No. NH-226E) in the State of Tamil Nadu

APPENDIX C-2 : SUMMARY OF COSTS

NAME OF THE FIRM / COMPANY		M/s. Geo Designs & Research (P) Ltd.,
	Description	Amount (LC*)
Local Consultants		
I	Remuneration for Local Professional Staff	33475000
II	Supporting Staff	7260000
III	Transportation	24480000
IV	Duty Travel to Site	36000
V	Office Rent	3600000
VI	Office Supplies, Utilities and Communication	1125000
VII	Office Furniture and Equipment	720000
VIII	Reports and Document Printing	2212500
IX	Road Survey Equipment	8688750
Subtotal Local Consultant		81597250
Foreign Consultants		
F-I	Remuneration for Expatriate Staff	0
F-II	Mobilization and Demobilization	0
F-III	Other Costs	0
Sub Total Foreign Consultant		0
Goods and Services Tax payable in India @ 18%		14687505
Total Costs (Including Tax)		96284755

LC* Local Currency

Note:

- The remuneration shall include the cost of accommodation and all other miscellaneous personal expenses as required for carrying out the assignment.
- Any travel related expenditure incurred by the Team Leader on account of his/her involvement in multiple projects shall be deemed to be included in the cost quoted for the project and shall not be payable separately.
- Payments will be made as per stipulations of the Conditions of Contract.

S.R. --

APPENDIX C-3 : BREAKDOWN OF COSTS					
Consultancy Services for Supervision Consultants (SC) of Operation & Maintenance of Two Lane with Paved Shoulder of Thanjavur to Perambalur section from Km 6+000 to Km 74+912 of NH-136 (Old No. NH-226E) in the State of Tamil Nadu					
I. REMUNERATION FOR LOCAL PROFESSIONAL STAFF					
S.No.	Position	Name	60 months		
			Rate	No. of man-months*	Amount
Professional Staff					
1	Team Leader cum Highway Engineer	Yusufkhan	143000	15	2145000
2	Highway Maintenance cum Resident Engineer	Meganathan	120000	60	7200000
3	Road Safety Expert	Aditya Pancholi	100000	15	1500000
4	Bridger/Structural Engineer	Soman	88000	20	1760000
5	HTMS/Toll Expert	Ganesh	108000	15	1620000
Sub Total				125	14225000
Sub-professional					
1	Assistant Highway Maintenance Engineer	TBN	45000	60	2700000
2	Assistant Bridge Engineer	TBN	45000	60	2700000
3	Assistant Quality cum Material Expert	TBN	45000	30	1350000
4	CAD Expert	TBN	33000	20	660000
5	Electrical Engineer	TBN	44000	10	440000
6	Quantity Surveyor	TBN	80000	30	2400000
7	IT Expert	TBN	75000	60	4500000
8	Young Horticulture Expert	TBN	75000	60	4500000
Sub Total				330	19250000
Total				455	33475000
TBN = To Be Named					
* The man-month against each key personnel/sub-professional shall be same as specified in Enclosure A of TOR					
Note: In Financial Proposal, the overhead charges shall not be quoted separately by the bidders. Rates quoted in the Appendix-C-3, the Remuneration of Local Professional Staff is inclusive of the Percentage of Overhead charges mentioned in Appendix-C1 Financial Proposal Submission Form.					
II. Support Staff					
No.	Position	Name	Staff Months	Billing Rate ()	Amount ()
1	Technical Supervisor	TBN	60	33000	1980000
2	Office Manager	TBN	60	27500	1650000
3	Accountant cum cashier	TBN	60	22000	1320000
4	Steno cum Computer Operator	TBN	60	22000	1320000
5	Office Boy	TBN	60	16500	990000
Total			300		7260000
III. Transportation (Fixed rate on rental basis)					
The vehicles provided by the Consultants shall include the cost for rental, drivers, operation, maintenance, repairs, insurance, etc. for complete approx. 4000 Km/month run. (The vehicles shall not be more than 3 years old.) The requirement of vehicles be assessed and provided in the table below:					
S.No	Description of Vehicles	Qty. (No. of vehicle-month)	Rate / Vehicle - Month		
1	Ertiga or equivalent	1 x 60	96000		
1	Indica or equivalent	2 x 60	78000		
2	Motor Cycle for Sub-professional staff	2 x 60	78000		
Total:					

S.R. -



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IV. Duty Travel to Site (Fixed Costs) (For all Lengths of projects) :			
Trips	Number of Trips	Rate*	Amount
To NHA1 Regional Office	20 round trips (by air - economy class / train first AC/Deluxe-AC Bus)	1800	36000
Total:			36000
* Rate quoted includes Hotel charges (lodging & boarding), travel cost etc. complete for one person.			

V. Office Rent (Fixed Costs)-		
Minimum 200 sqm area of office shall be rented. The office shall be located at Perambalur and the office rent includes electricity and water charges, maintenance, cleaning, repairs, security etc. complete.		
Nos of Months	Rate/month	Amount
60	60000	3600000
Total:		3600000

VI. Office Supplies, Utilities and Communication (Fixed Costs)		
The cost shall include of office supplies, drafting supplies, computer running cost, domestic and international communication etc. as required for office functioning		
No. of Months	Rate/Month	Amount
60	18750	1125000

VII. Office Furniture and Equipment (Rental)			
The cost shall include rental charges towards all such furniture and equipment as required for proper functioning of the office. Office furniture shall include executive tables, chairs, visitor chairs, steel almirahs, computer furniture, conference table etc. Office equipment shall include as a minimum of telephone (2 external & 10 internal lines), photocopier (15ppm, 12000 copies per month with A3 & A4 input) fax machine, PCs (5 No., Intel Core 2 Duo E8300, 19" colour TFT, Cache - 6MB, RAM - 2 GB, HDD - 250 GB, DVD Writer, Key board, optical scroll mouse, MS- Windows Vista Business, pre-loaded antivirus etc.), laser printers(2 no., 14 ppm, 266 MHz, 5000 pages per month, 600 x 600 dpi or better etc., Engineering Plan printer(1 no.), binding machine(1 no.), plotter A0 size, overhead projector, AC(4 no., 1.5 Ton), Water Coolers (as required), Inverter with 2 batteries, etc.			
No of Months	Rate/Month	Amount	
60	12000	720000	

VIII. Reports and Document Printing						
No.	Description	No. of Reports	No. of Copies per Report	Total Nos. of copies	Rate per Copy (Rs.)	Amount
1	Monthly reports (Design & Constructions)	60	3	180	1250	225000
2	Half Yearly Reports	10	3	30	3750	112500
3	Various others reports as provided in the Concession Agreement such as Completion Report	50	3	150	12500	1875000
Total:						2212500

IX.	Road Survey Equipment: The cost shall include carrying out survey using equipment, manpower, software and report processing				
	Item	Km	Rate per Km (INR)	No of times survey to be conducted	Amount
	Surface defects detection and roughness measurement using network survey vehicle	66.20	3125	10	2068750
	Pavement Strength Measurement using FWD	66.20	2500	5	827500
	Bridge inspection using Mobile Bridge Inspection Unit	66.20	2500	10	1655000
	Road Signs inspection using Retro Reflectometer	66.20	3125	10	2068750
	Traffic sampling using ATCC	66.20	3125	10	2068750
	Total:				8688750
NOTE: The Road Survey shall be restricted to actual length					

S.F. ---   