

**NATIONAL HIGHWAYS AUTHORITY OF INDIA
MADURAI REGION**

Minutes of Meeting of Tender Evaluation Committee (Financial Evaluation) dated 05.12.2025 for “Consultancy Services for Supervision Consultants (SC) of Operation & Maintenance of Two Lane with Paved Shoulder of Dindigul to Nattham section from Km 0+000 to Km 38+000 of NH-383 in the State of Tamil Nadu (Ref. No. NHAI/17011/02/37/2025/RO Madurai)”.

1. Consequent upon the approval of Regional Officer, Madurai the Detailed Technical Evaluation with the final technical scores were uploaded in E-tender Portal on 05.12.2025, and the same is tabulated as under;

S. No	Name of the Bidder	Bid ID	Final technical scores evaluated by NHAI	Remarks
1	M/s Artefact Projects Ltd in JV with Pioneer Infra Consultants Pvt. Ltd. in association with Renaissance IOT LLP., Nagpur.	881953	94.29	Responsive
2	M/s L N Malviya Infra Projects Pvt. Ltd in association with Innovative Cadd Centre, Bhopal	881987	93.74	Responsive
3	M/s Satra Services and Solutions Private limited, Telegana	882011	95.46	Responsive
4	M/s. Dhruv Consultancy Services Ltd in Association with Maark Civil Engineering Services Pvt. Ltd., Maharashtra	885172	95.15	Responsive
5	M/s. Geo Designs & Research (P) Ltd., Gujarat	885452	94.11	Responsive

2. Further, opening of Financial Bids was scheduled at 16.00 Hrs IST on 05.12.2025. Accordingly, the Committee opened the financial bids of all technically qualified bidders through online mode on 05.12.2025 @ 16.00 Hrs IST.

3. No representative of any bidder has attended the Financial Bid Opening at NHAI, Regional Office, Madurai.

4. As per Para 9 of ITC, the weightage of Technical and Financial Score shall be 80% & 20% respectively. Para 5.8, Financial Proposal evaluation of Section-2 Letter of Invitation to Consultants, describes the procedure to be adopted for arriving the Most Preferred Bidder.



5. Based on the above criteria, the combined score obtained by the bidders is tabulated as under;

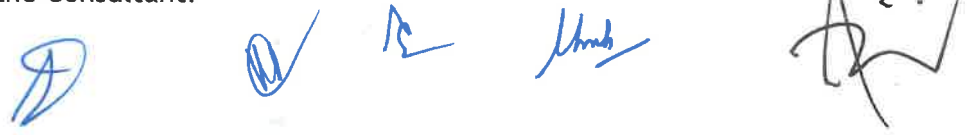
S. No.	Description	M/s Artefact Projects Ltd in JV with Pioneer Infra Consultants Pvt. Ltd. in association with Renaissance IOT LLP., Nagpur.	M/s L.N. Malviya Infra Projects Pvt. Ltd in association with Innovative Cadd Centre, Bhopal	M/s Satra Services and Solutions Private limited, Telegana	M/s. Dhruv Consultancy Services Ltd in Association with Maark Civil Engineering Services Pvt. Ltd., Maharashtra	M/s. Geo Designs & Research (P) Ltd., Gujarat
1	BID ID	881953	881987	882011	885172	885452
2	Technical Score (S_t)	94.29	93.74	95.46	95.15	94.11
3	$St \times T = 0.8 \times S_t$	75.43	74.99	76.37	76.12	75.29
4	Price Quoted in (F)	5,85,68,000	5,95,06,000	6,64,89,477	6,03,00,000	7,78,96,000
5	Lowest Price Quoted (F_m)	5,85,68,000	5,85,68,000	5,85,68,000	5,85,68,000	5,85,68,000
6	$S_f = \frac{F_m}{F} \times 100$	100	98.42	88.09	97.13	75.19
7	$S_f \times P = 0.2 \times S_f$	20	19.68	17.62	19.43	15.04
8	Combined Score = ($St \times T$) + ($S_f \times P$)	95.43	94.68	93.99	95.55	90.33
	Rank	H-2	H-3	H-4	H-1	H-5

6. In this connection, upon reviewing the quoted rates of consultancy firms, the Tender Evaluation Committee found that M/s. Dhruv Consultancy Services Ltd in Association with Maark Civil Engineering Services Pvt. Ltd., Maharashtra is the Most Preferred Bidder (H-1) with the Contract Price of Rs.6,03,00,000/- (Excl. GST) for the Supervision Consultancy services of the above-mentioned project.

7. In this context, it has come to notice of the Committee that, CGM (Tech)-TN, NHAI, Delhi, vide letter No. NHAI/11021/16/PIU-K'giri/2023/834/33/(243693)dated 11.03.2025 has issued a Debarment Notice to the Consultant, M/s Global Infra Solutions JV M/s Dhruv Consultancy Service Ltd. in association with MS Consultant, Bhopal, for a period of two years from participating in any future bids with NHAI w.e.f. 11.03.2025. However, the said Consultant has filed Petition W.A. No. 2044 of 2025 and C.M.P No.15510 of 2025 before the Madras High Court against the said Debarment Order. Further, an interim stay was issued by the Hon'ble Madras High Court on 06.08.2025 and the same was extended till the date.

8. Meanwhile, the Tender Committee has noticed that, RO, NHAI, Bangalore has awarded the IE Services for the Projects during O&M period to M/s. Dhruv Consultancy Services Ltd in Association with Maark Civil Engineering Services Pvt. Ltd., Maharashtra vide their office letter no. NHAI/RO-BNG/IE-O&M/Tender/2025-26/3515 dated 06.11.2025.

9. In view of the above, the Tender Committee recommends that the tender evaluation results, along with the Hon'ble Court's Order, be submitted to the Competent Authority for further directions. This is in light of the fact that, as per available records, no final decision appears to have been taken by NHAI, HQ regarding debarment of the Consultant.



In view of the above, necessary directions/approval w.r.t. award of Consultancy Services for Supervision Consultants (SC) of Operation & Maintenance of Two Lane with Paved Shoulder of Dindigul to Nattham section from Km 0+000 to Km 38+000 of NH-383 in the State of Tamil Nadu" to the H-1 Bidder, M/s. Dhruv Consultancy Services Ltd in Association with Maark Civil Engineering Services Pvt. Ltd., Maharashtra may be solicited from the concerned Member, NHAI HQ, as per Sl. No. 7.3 of NHAI Policy Guideline No. 18.24/2017 dated 21.08.2017.



(Manas Chakrabarty)
Member



(S Ajithkumar)
Member



(Sumit Dewda)
Member



(A N Praveen Kumar)
Member



(R Murugaprakash)
Convener

FINANCIAL PROPOSAL

APPENDIX C-1 : FINANCIAL PROPOSAL SUBMISSION FORM	
FROM : M/s. Artefact Projects Ltd in JV with Pioneer Infra Consultants Pvt. Ltd. in association with Renaissance IOT LLP..	TO : Regional Officer, National Highways Authority of India 2nd and 3rd Floor, Vijay Krishna Plaza, No.1, Lake Area, Melur Main Road, Mattuthavani, Madurai - 625 007
Subject : Consultancy Services for Supervision Consultants (SC) of Operation & Maintenance of Two Lane with Paved Shoulder of Dindigul to Nattham section from Km 0+000 to Km 38+000 of NH-383 in the State of Tamil Nadu	

We, the undersigned, offer to provide the consulting services for the above in accordance with your

Request for Proposal dated 21.06.2025 and our proposal. Our attached financial proposal is for the sum of

Rs. 5,85,68,000 /-

Rupees Five Crore Eighty Five Lakh Sixty Eight Thousand only.

This amount is exclusive of the local

taxes which we have estimated at	Rs. 1,05,42,240 /- Rupees One Crore Five Lakh Forty Two Thousand Two Hundred and Forty only.
The percentage of Overhead Charges on the remuneration as mentioned in Serial no.I of Appendix C-2 (Summary of Cost) w.r.t. the professional staff shall be	5%

Our financial proposal shall be binding upon us up to the expiration of the validity period of the proposal, i.e.,

04.12.2025

We undertake that, in competing for (and, if the award is made to us, in executing) the above contract, we will strictly observe the laws against fraud and corruption in force in India namely "Prevention of Corruption Act 1988".

Commission and gratuities, if any, paid or to be paid by us to agents relating to this proposal and contract execution, if we are awarded the contract, are listed below:

Name and Address of Agents	Amount and Currency	Purpose of Commission or Gratuity
NA	NIL	NA

We understand you are not bound to accept any proposal you receive.

We remain, Yours sincerely,

Managing Director/Head of the
firm/Authorised Representative
of the firm*

Name of the firm

M/s. Artefact Projects Ltd in JV with Pioneer Infra Consultants Pvt. Ltd. in association with Renaissance IOT LLP..

Address

'Artefact Towers', Plot No. 54/3, Chhatrapati Square, Wardha Road, Nagpur - 440015,

*Lead Member in case of JV



भारतीय राष्ट्रीय राजमार्ग प्राधिकरण
National Highways Authority Of India
 (Ministry Of Road Transport & Highways Government Of India)



Name of Work

Consultancy Services for Supervision Consultants (SC) of Operation & Maintenance of Two Lane with Paved Shoulder of Dindigul to Nattham section from Km 0+000 to Km 38+000 of NH-383 in the State of Tamil Nadu

APPENDIX C-2 : SUMMARY OF COSTS

NAME OF THE FIRM / COMPANY		M/s. Artefact Projects Ltd in JV with Pioneer Infra Consultants Pvt. Ltd. in association with Renaissance IOT LLP..
	Description	Amount (LC*)
	Local Consultants	
I	Remuneration for Local Professional Staff	19790000
II	Supporting Staff	4980000
III	Transportation	6336000
IV	Duty Travel to Site	2000
V	Office Rent	9000000
VI	Office Supplies, Utilities and Communication	7800000
VII	Office Furniture and Equipment	8940000
VIII	Reports and Document Printing	162000
IX	Road Survey Equipment	1558000
	Subtotal Local Consultant	58568000 ✓
	Foreign Consultants	
F-I	Remuneration for Expartiate Staff	0
F-II	Mobilization and Demobilization	0
F-III	Other Costs	0
	Sub Total Foreign Consultant	0
	Goods and Services Tax payable in India @ 18%	10542240
	Total Costs (Including Tax)	69110240

LC* Local Currency

Note:

- The remuneration shall include the cost of accommodation and all other miscellaneous personal expenses as required for carrying out the assignment.
- Any travel related expenditure incurred by the Team Leader on account of his/her involvement in multiple projects shall be deemed to be included in the cost quoted for the project and shall not be payable separately.
- Payments will be made as per stipulations of the Conditions of Contract.

APPENDIX C-3 : BREAKDOWN OF COSTS

Consultancy Services for Supervision Consultants (SC) of Operation & Maintenance of Two Lane with Paved Shoulder of Dindigul to Nattham section from Km 0+000 to Km 38+000 of NH-383 in the State of Tamil Nadu

I. REMUNERATION FOR LOCAL PROFESSIONAL STAFF

			60 months		
S.No.	Position	Name	Rate	No. of man-months*	Amount
Professional Staff					
1	Team Leader cum Highway Engineer	Mr. Ashok Kumar Agrawal	105000	15	1575000
2	Highway Maintenance cum Resident Engineer	Mr.J Marees Kumar	100000	60	6000000
3	Road Safety Expert	Mr. Mohammed Ramis N	80000	15	1200000
4	Bridger/Structural Engineer	Mr.Arun Kumar Agrawal	75000	20	1500000
5	HTMS/Toll Expert	Mr. Rajani Kant	65000	15	975000
Sub Total				125	11250000
Sub-professional					
1	Assistant Highway Maintenance Engineer	TBN	28000	60	1680000
2	Assistant Bridge Engineer	TBN	30000	60	1800000
3	Assistant Quality cum Material Expert	TBN	20000	30	600000
4	CAD Expert	TBN	18000	20	360000
5	Electrical Engineer	TBN	20000	10	200000
6	Quantity Surveyor	TBN	30000	30	900000
7	IT Expert	TBN	25000	60	1500000
8	Young Horticulture Expert	TBN	25000	60	1500000
Sub Total				330	8540000
Total				455	19790000

TBN = To Be Named

* The man-month against each key personnel/sub-professional shall be same as specified in Enclosure A of TOR

Note: In Financial Proposal, the overhead charges shall not be quoted separately by the bidders. Rates quoted in the Appendix-C-3, the Remuneration of Local Professional Staff is inclusive of the Percentage of Overhead charges mentioned in Appendix-C1 Financial Proposal Submission Form.

II. Support Staff					
No.	Position	Name	Staff Months	Billing Rate ()	Amount ()
1	Technical Supervisor	TBN	60	20000	1200000
2	Office Manager	TBN	60	18000	1080000
3	Accountant cum cashier	TBN	60	17000	1020000
4	Steno cum Computer Operator	TBN	60	15000	900000
5	Office Boy	TBN	60	13000	780000
Total			360		4980000

III. Transportation (Fixed rate on rental basis) The vehicles provided by the Consultants shall include the cost for rental, drivers, operation, maintenance, repairs, insurance, etc. for all complete approx. 4000 Km/month run. (The vehicles shall not be more than 3 years old.) The requirement of vehicles be assessed and details provided in the table below:				
S.No	Description of Vehicles	Qty. (No. of vehicle-month)	Rate / Vehicle - Month	Amount
1	Ertiga or equivalent	1 x 60	40000	2400000
1	Indica or equivalent	2 x 60	32000	3840000
2	Motor Cycle for Sub-professional staff	2 x 60	800	96000
Total:				6336000

IV. **Duty Travel to Site (Fixed Costs) (For all Lengths of projects) :**

Trips	Number of Trips	Rate*	Amount
To NHAI Regional Office	20 round trips (by air – economy class / train first AC/Deluxe-AC Bus)	100	2000
Total:			2000

* Rate quoted includes Hotel charges (lodging & boarding), travel cost etc, complete for one person.

V. **Office Rent (Fixed Costs)-**

Minimum 200 sqm area of office shall be rented.
The office shall be located between Dindigul-Natham and the office rent includes electricity and water charges, maintenance, cleaning, repairs, security etc, complete.

Nos of Months	Rate/month	Amount
60	150000	9000000
Total:		9000000

VI. **Office Supplies, Utilities and Communication (Fixed Costs)**
The cost shall include of office supplies, drafting supplies, computer running cost, domestic and international communication etc. as required for office functioning

No. of Months	Rate/Month	Amount
60	130000	7800000

VII. **Office Furniture and Equipment (Rental)**

The cost shall include rental charges towards all such furniture and equipment as required for proper functioning of the office. Office furniture shall include executive tables, chairs, visitor chairs, steel almirahs, computer furniture, conference table etc. Office equipment shall include as a minimum of telephone (2 external & 10 internal lines), photocopier (15ppm, 12000 copies per month with A3 & A4 input) fax machine, PCs (5 No., Intel Core 2 Duo E8300, 19" colour TFT, Cache – 6MB, RAM – 2 GB, HDD – 250 GB, DVD Writer, Key board, optical scroll mouse, MS- Windows Vista Business, pre-loaded antivirus etc.), laser printers(2 no., 14 ppm, 266 MHz, 5000 pages per month, 600 x 600 dpi or better etc., Engineering Plan printer(1 no.), binding machine(1 no.), plotter A0 size, overhead projector, AC(4 no., 1.5 Ton), Water Coolers (as required), Inverter with 2 batteries, etc.

No of Months	Rate/Month	Amount
60	149000	8940000

VIII. **Reports and Document Printing**

No.	Description	No. of Reports	No. of Copies per Report	Total Nos. of copies	Rate per Copy (Rs.)	Amount
1	Monthly reports (Design & Constructions)	60	3	180	800	144000
2	Half Yearly Reports	10	3	30	100	3000
3	Various others reports as provided in the Concession Agreement such as Completion Report	50	3	150	100	15000
Total:						162000

IX. **Road Survey Equipment:** The cost shall include carrying out survey using equipment, manpower, software and report processing

Item	Km	Rate per Km (INR)	No of times survey to be conducted	Amount
Surface defects detection and roughness measurement using network survey vehicle	38	1000	10	380000
Pavement Strength Measurement using FWD	38	1000	5	190000
Bridge inspection using Mobile Bridge Inspection Unit	38	1000	10	380000
Road Signs inspection using Retro Reflectometer	38	800	10	304000
Traffic sampling using ATCC	38	800	10	304000
Total:				1558000

NOTE: The Road Survey shall be restricted to actual length

APPENDIX C-1 : FINANCIAL PROPOSAL SUBMISSION FORM	
FROM : L N Malviya Infra Projects Pvt. Ltd. in association with Innovative Cadd Centre T-10, 3rd floor City Centre Press Complex, Zone-I, M.P. Nagar, Bhopal (M.P.)	TO : Regional Officer, National Highways Authority of India 2nd and 3rd Floor, Vijay Krishna Plaza, No.1, Lake Area, Melur Main Road, Mattuthavani, Madurai - 625 007
Subject :	Consultancy Services for Supervision Consultants (SC) of Operation & Maintenance of Two Lane with Paved Shoulder of Dindigul to Nattham section from Km 0+000 to Km 38+000 of NH-383 in the State of Tamil Nadu

We, the undersigned, offer to provide the consulting services for the above in accordance with your

Request for Proposal dated 21.06.2025, and our proposal. Our attached financial proposal is for the sum of

Rupees Five Crore Ninety Five Lakh Six Thousand Only and Rs. 59506000/-

This amount is exclusive of the local

taxes which we have estimated at	Rupees One Crore Seven Lakh Eleven Thousand Eighty Only and Rs. 10711080/-
The percentage of Overhead Charges on the remuneration as mentioned in Serial no.I of Appendix C-2 (Summary of Cost) w.r.t. the professional staff shall be	Rupees Sixty Seven Lakh Seventy Five Thousand Only and Rs. 6775000/-

Our financial proposal shall be binding upon us up to the expiration of the validity period of the proposal, i.e.,

11.12.2025

We undertake that, in competing for (and, if the award is made to us, in executing) the above contract, we will strictly observe the laws against fraud and corruption in force in India namely "Prevention of Corruption Act 1988".

Commission and gratuities, if any, paid or to be paid by us to agents relating to this proposal and contract execution, if we are awarded the contract, are listed below:

Name and Address of Agents	Amount and Currency	Purpose of Commission or Gratuity
NIL	NIL	NIL

We understand you are not bound to accept any proposal you receive.

We remain, Yours sincerely,

Managing Director/Head of the firm/Authorised Representative of the firm*

Name of the firm

L N Malviya Infra Projects Pvt. Ltd. in association with Innovative Cadd Centre

Address

T-10, 3rd floor City Centre Press Complex, Zone-I, M.P. Nagar, Bhopal (M.P.)

*Lead Member in case of JV

(Signature)

(Signature)

(Signature)

(Signature)

(Signature)



भारतीय राष्ट्रीय राजमार्ग प्राधिकरण
National Highways Authority Of India
 (Ministry Of Road Transport & Highways Government Of India)



Name of Work

Consultancy Services for Supervision Consultants (SC) of Operation & Maintenance of Two Lane with Paved Shoulder of Dindigul to Nattham section from Km 0+000 to Km 38+000 of NH-383 in the State of Tamil Nadu

APPENDIX C-2 : SUMMARY OF COSTS

NAME OF THE FIRM / COMPANY		L N Malviya Infra Projects Pvt. Ltd. in association with Innovative Cadd Centre
	Description	Amount (LC*)
	Local Consultants	
I	Remuneration for Local Professional Staff	27100000
II	Supporting Staff	7800000
III	Transportation	10320000
IV	Duty Travel to Site	100000
V	Office Rent	3600000
VI	Office Supplies, Utilities and Communication	1500000
VII	Office Furniture and Equipment	1500000
VIII	Reports and Document Printing	252000
IX	Road Survey Equipment	7334000
	Subtotal Local Consultant	59506000
	Foreign Consultants	
F-I	Remuneration for Expartiate Staff	
F-II	Mobilization and Demobilization	
F-III	Other Costs	
	Sub Total Foreign Consultant	0
	Goods and Services Tax payable in India @ 18%	10711080
	Total Costs (Including Tax)	70217080

LC* Local Currency

Note:

- i. The remuneration shall include the cost of accommodation and all other miscellaneous personal expenses as required for carrying out the assignment.
- ii. Any travel related expenditure incurred by the Team Leader on account of his/her involvement in multiple projects shall be deemed to be included in the cost quoted for the project and shall not be payable separately.
- iii. Payments will be made as per stipulations of the Conditions of Contract.

APPENDIX C-3 : BREAKDOWN OF COSTS

Consultancy Services for Supervision Consultants (SC) of Operation & Maintenance of Two Lane with Paved Shoulder of Dindigul to Nattham section from Km 0+000 to Km 38+000 of NH-383 in the State of Tamil Nadu

I. REMUNERATION FOR LOCAL PROFESSIONAL STAFF

S.No.	Position	Name	60 months		
			Rate	No. of man-months ⁺	Amount
Professional Staff					
1	Team Leader cum Highway Engineer	Vishvanath Singh	140000	15	2100000
2	Highway Maintenance cum Resident Engineer	Bindhyachal Roy	130000	60	7800000
3	Road Safety Expert	Shubham Saran	100000	15	1500000
4	Bridger/Structural Engineer	Rishi Surajprasad Shrivastava	120000	20	2400000
5	HTMS/Toll Expert	Uttam Kumar Mishra	100000	15	1500000
Sub Total				125	15300000
Sub-professional					
1	Assistant Highway Maintenance Engineer	TBN	35000	60	2100000
2	Assistant Bridge Engineer	TBN	35000	60	2100000
3	Assistant Quality cum Material Expert	TBN	30000	30	900000
4	CAD Expert	TBN	30000	20	600000
5	Electrical Engineer	TBN	40000	10	400000
6	Quantity Surveyor	TBN	30000	30	900000
7	IT Expert	TBN	40000	60	2400000
8	Young Horticulture Expert	TBN	40000	60	2400000
Sub Total				330	11800000
Total				455	27100000

TBN = To Be Named

* The man-month against each key personnel/sub-professional shall be same as specified in Enclosure A of TOR

Note: In Financial Proposal, the overhead charges shall not be quoted separately by the bidders. Rates quoted in the Appendix-C-3, the Remuneration of Local Professional Staff is inclusive of the Percentage of Overhead charges mentioned in Appendix-C1 Financial Proposal Submission Form.

II. Support Staff					
No.	Position	Name	Staff Months	Billing Rate ()	Amount ()
1	Technical Supervisor	TBN	60	35000	2100000
2	Office Manager	TBN	60	35000	2100000
3	Accountant cum cashier	TBN	60	25000	1500000
4	Steno cum Computer Operator	TBN	60	22000	1320000
5	Office Boy	TBN	60	13000	780000
Total			360		7800000

III. Transportation (Fixed rate on rental basis)				
The vehicles provided by the Consultants shall include the cost for rental, drivers, operation, maintenance, repairs, insurance, etc. for all complete approx. 4000 Km/month run. (The vehicles shall not be more than 3 years old.) The requirement of vehicles be assessed and details provided in the table below:				
S.No	Description of Vehicles	Qty. (No. of vehicle-month)	Rate / Vehicle - Month	Amount
1	Ertiga or equivalent	1 x 60	60000	3600000
1	Indica or equivalent	2 x 60	55000	6600000
2	Motor Cycle for Sub-professional staff	2 x 60	1000	120000
Total:				10320000

IV. Duty Travel to Site (Fixed Costs) (For all Lengths of projects) :			
Trips	Number of Trips	Rate*	Amount
To NHAI Regional Office	20 round trips (by air - economy class / train first AC/Deluxe-AC Bus)	5000	100000
Total:			100000
* Rate quoted includes Hotel charges (lodging & boarding), travel cost etc. complete for one person.			

V. Office Rent (Fixed Costs)-		
Minimum 200 sqm area of office shall be rented. The office shall be located between Dindigul-Natham and the office rent includes electricity and water charges, maintenance, cleaning, repairs, security etc. complete.		
Nos of Months	Rate/month	Amount
60	60000	3600000
Total:		3600000

VI. Office Supplies, Utilities and Communication (Fixed Costs)		
The cost shall include of office supplies, drafting supplies, computer running cost, domestic and international communication etc. as required for office functioning		
No. of Months	Rate/Month	Amount
60	25000	1500000

VII. Office Furniture and Equipment (Rental)			
The cost shall include rental charges towards all such furniture and equipment as required for proper functioning of the office. Office furniture shall include executive tables, chairs, visitor chairs, steel almirahs, computer furniture, conference table etc. Office equipment shall include as a minimum of telephone (2 external & 10 internal lines), photocopier (15ppm, 12000 copies per month with A3 & A4 input) fax machine, PCs (5 No., Intel Core 2 Duo E8300, 19" colour TFT, Cache - 6MB, RAM - 2 GB, HDD - 250 GB, DVD Writer, Key board, optical scroll mouse, MS- Windows Vista Business, pre-loaded antivirus etc.), laser printers(2 no., 14 ppm, 266 MHz, 5000 pages per month, 600 x 600 dpi or better etc., Engineering Plan printer(1 no.), binding machine(1 no.), plotter A0 size, overhead projector, AC(4 no., 1.5 Ton), Water Coolers (as required), Inverter with 2 batteries, etc.			
No of Months	Rate/Month	Amount	
60	25000	1500000	

VIII. Reports and Document Printing						
No.	Description	No. of Reports	No. of Copies per Report	Total Nos. of copies	Rate per Copy (Rs.)	Amount
1	Monthly reports (Design & Constructions)	60	3	180	700	126000
2	Half Yearly Reports	10	3	30	700	21000
3	Various others reports as provided in the Concession Agreement such as Completion Report	50	3	150	700	105000
Total:						252000

IX. Road Survey Equipment: The cost shall include carrying out survey using equipment, manpower, software and report processing				
Item	Km	Rate per Km (INR)	No of times survey to be conducted	Amount
Surface defects detection and roughness measurement using network survey vehicle	38	6600	10	2508000
Pavement Strength Measurement using FWD	38	6600	5	1254000
Bridge inspection using Mobile Bridge Inspection Unit	38	6600	10	2508000
Road Signs inspection using Retro Reflectometer	38	1400	10	532000
Traffic sampling using ATCC	38	1400	10	532000
Total:				7334000
NOTE: The Road Survey shall be restricted to actual length				

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FINANCIAL PROPOSAL

APPENDIX C-1 : FINANCIAL PROPOSAL SUBMISSION FORM	
FROM : SATRA Services and solutions Pvt Ltd.	TO : Regional Officer, National Highways Authority of India 2nd and 3rd Floor, Vijay Krishna Plaza, No.1, Lake Area, Melur Main Road, Mattuthavani, Madurai - 625 007
Subject :	Consultancy Services for Supervision Consultants (SC) of Operation & Maintenance of Two Lane with Paved Shoulder of Dindigul to Nattham section from Km 0+000 to Km 38+000 of NH-383 in the State of Tamil Nadu
We, the undersigned, offer to provide the consulting services for the above in accordance with your Request for Proposal dated 21.06.2025 and our proposal. Our attached financial proposal is for the sum of Six Crore Sixty Four Lakh Eighty Nine Thousand Four Hundred Seventy Six Rupees and Eighty Paise Only (Rs. 6,64,89,476.80/-) This amount is exclusive of the local taxes which we have estimated at One Crore Nineteen Lakh Sixty Eight Thousand One Hundred Five Rupees and Eighty Two Paise Only (Rs. 1,19,68,105.82/-)	
The percentage of Overhead Charges on the remuneration as mentioned in Serial no.I of Appendix C-2 (Summary of Cost) w.r.t. the professional staff shall be	10% (Ten Percent)

Our financial proposal shall be binding upon us up to the expiration of the validity period of the proposal, i.e.,

11.12.2025

We undertake that, in competing for (and, if the award is made to us, in executing) the above contract, we will strictly observe the laws against fraud and corruption in force in India namely "Prevention of Corruption Act 1988".

Commission and gratuities, if any, paid or to be paid by us to agents relating to this proposal and contract execution, if we are awarded the contract, are listed below:

Name and Address of Agents	Amount and Currency	Purpose of Commission or Gratuity
Nil	Nil	Nil

We understand you are not bound to accept any proposal you receive.

We remain, Yours sincerely,

Managing Director/Head of the firm/Authorised Representative of the firm*

Name of the firm

SATRA Services and solutions Pvt Ltd.

Address

401, Capital Park, Image Garden Lane
Hi-Tech City, Madhapur, Hyderabad
Telangana - 500 020, India
Tel: +91 40 2784 0040

*Lead Member in case of JV

A

M

N

Handwritten signature

Handwritten signature



भारतीय राष्ट्रीय राजमार्ग प्राधिकरण
National Highways Authority Of India
 (Ministry Of Road Transport & Highways Government Of India)



Name of Work

Consultancy Services for Supervision Consultants (SC) of Operation & Maintenance of Two Lane with Paved Shoulder of Dindigul to Nattham section from Km 0+000 to Km 38+000 of NH-383 in the State of Tamil Nadu

APPENDIX C-2 : SUMMARY OF COSTS

NAME OF THE FIRM / COMPANY		SATRA Services and solutions Pvt Ltd.
	Description	Amount (LC*)
	Local Consultants	
I	Remuneration for Local Professional Staff	39929500
II	Supporting Staff	7176000
III	Transportation	12411000
IV	Duty Travel to Site	303975
V	Office Rent	1800000
VI	Office Supplies, Utilities and Communication	666000
VII	Office Furniture and Equipment	1680000
VIII	Reports and Document Printing	360000
IX	Road Survey Equipment	2163001.8
	Subtotal Local Consultant	66489476.8
	Foreign Consultants	
F-I	Remuneration for Expatriate Staff	0
F-II	Mobilization and Demobilization	0
F-III	Other Costs	0
	Sub Total Foreign Consultant	0
	Goods and Services Tax payable in India @ 18%	11968105.82
	Total Costs (Including Tax)	78457582.62

LC* Local Currency

Note:

- The remuneration shall include the cost of accommodation and all other miscellaneous personal expenses as required for carrying out the assignment.
- Any travel related expenditure incurred by the Team Leader on account of his/her involvement in multiple projects shall be deemed to be included in the cost quoted for the project and shall not be payable separately.
- Payments will be made as per stipulations of the Conditions of Contract.

APPENDIX C-3 : BREAKDOWN OF COSTS

Consultancy Services for Supervision Consultants (SC) of Operation & Maintenance of Two Lane with Paved Shoulder of Dindigul to Nattham section from Km 0+000 to Km 38+000 of NH-383 in the State of Tamil Nadu

I. REMUNERATION FOR LOCAL PROFESSIONAL STAFF

S.No.	Position	Name	60 months		
			Rate	No. of man-months*	Amount
Professional Staff					
1	Team Leader cum Highway Engineer	Peela Mahalakshmi Naidu	220300	15	3304500
2	Highway Maintenance cum Resident Engineer	Bandili Balasubramanyam	164800	60	9888000
3	Road Safety Expert	Vinod Kumar Sharma	256000	15	3840000
4	Bridger/Structural Engineer	Sivakumar Nallamuthu	159700	20	3194000
5	HTMS/Toll Expert	Jammalamadaka Venkata Ramana Prabhu	300400	15	4506000
Sub Total				125	24732500
Sub-professional					
1	Assistant Highway Maintenance Engineer	TBN	44100	60	2646000
2	Assistant Bridge Engineer	TBN	44100	60	2646000
3	Assistant Quality cum Material Expert	TBN	43700	30	1311000
4	CAD Expert	TBN	43300	20	866000
5	Electrical Engineer	TBN	44100	10	441000
6	Quantity Surveyor	TBN	43300	30	1299000
7	IT Expert	TBN	44100	60	2646000
8	Young Horticulture Expert	TBN	55700	60	3342000
Sub Total				330	15197000
Total				455	39929500

TBN = To Be Named

* The man-month against each key personnel/sub-professional shall be same as specified in Enclosure A of TOR

Note: In Financial Proposal, the overhead charges shall not be quoted separately by the bidders. Rates quoted in the Appendix-C-3, the Remuneration of Local Professional Staff is inclusive of the Percentage of Overhead charges mentioned in Appendix-C1 Financial Proposal Submission Form.

II. Support Staff					
No.	Position	Name	Staff Months	Billing Rate ()	Amount ()
1	Technical Supervisor	TBN	60	33700	2022000
2	Office Manager	TBN	60	26700	1602000
3	Accountant cum cashier	TBN	60	23200	1392000
4	Steno cum Computer Operator	TBN	60	20900	1254000
5	Office Boy	TBN	60	15100	906000
Total			360		7176000

III. Transportation (Fixed rate on rental basis)				
The vehicles provided by the Consultants shall include the cost for rental, drivers, operation, maintenance, repairs, insurance, etc. for all complete approx. 4000 Km/month run. (The vehicles shall not be more than 3 years old.) The requirement of vehicles be assessed and details provided in the table below:				
S.No	Description of Vehicles	Qty. (No. of vehicle-month)	Rate / Vehicle - Month	Amount
1	Ertiga or equivalent	1 x 60	68250	4095000
1	Indica or equivalent	2 x 60	48300	5796000
2	Motor Cycle for Sub-professional staff	2 x 60	21000	2520000
Total:				12411000

IV. **Duty Travel to Site (Fixed Costs) (For all Lengths of projects) :**

Trips	Number of Trips	Rate*	Amount
To NHAI Regional Office	20 round trips (by air – economy class / train first AC/Deluxe-AC Bus)	15,198.75	303975
Total:			303975

* Rate quoted includes Hotel charges (lodging & boarding), travel cost etc. complete for one person.

V. **Office Rent (Fixed Costs)-**

Minimum 200 sqm area of office shall be rented.
The office shall be located between Dindigul-Natham and the office rent includes electricity and water charges, maintenance, cleaning, repairs, security etc. complete.

Nos of Months	Rate/month	Amount
60	30000	1800000
Total:		1800000

VI. **Office Supplies, Utilities and Communication (Fixed Costs)**
The cost shall include of office supplies, drafting supplies, computer running cost, domestic and international communication etc. as required for office functioning

No. of Months	Rate/Month	Amount
60	11100	666000

VII. **Office Furniture and Equipment (Rental)**

The cost shall include rental charges towards all such furniture and equipment as required for proper functioning of the office. Office furniture shall include executive tables, chairs, visitor chairs, steel almirahs, computer furniture, conference table etc. Office equipment shall include as a minimum of telephone (2 external & 10 internal lines), photocopier (15ppm, 12000 copies per month with A3 & A4 input) fax machine, PCs (5 No., Intel Core 2 Duo E8300, 19" colour TFT, Cache – 6MB, RAM – 2 GB, HDD – 250 GB, DVD Writer, Key board, optical scroll mouse, MS- Windows Vista Business, pre-loaded antivirus etc.), laser printers(2 no., 14 ppm, 266 MHz, 5000 pages per month, 600 x 600 dpi or better etc., Engineering Plan printer(1 no.), binding machine(1 no.), plotter A0 size, overhead projector, AC(4 no., 1.5 Ton), Water Coolers (as required), Inverter with 2 batteries, etc.

No of Months	Rate/Month	Amount
60	28000	1680000

VIII. **Reports and Document Printing**

No.	Description	No. of Reports	No. of Copies per Report	Total Nos. of copies	Rate per Copy (Rs.)	Amount
1	Monthly reports (Design & Constructions)	60	3	180	1000	180000
2	Half Yearly Reports	10	3	30	1000	30000
3	Various others reports as provided in the Concession Agreement such as Completion Report	50	3	150	1000	150000
Total:						360000

IX. **Road Survey Equipment:** The cost shall include carrying out survey using equipment, manpower, software and report processing

Item	Km	Rate per Km (INR)	No of times survey to be conducted	Amount
Surface defects detection and roughness measurement using network survey vehicle	38	1100	10	418000
Pavement Strength Measurement using FWD	38	1100	5	209000
Bridge inspection using Mobile Bridge Inspection Unit	38	1100	10	418000
Road Signs inspection using Retro Reflectometer	38	1100	10	418000
Traffic sampling using ATCC	38	1,842.11	10	700001.8
Total:				2163001.8

NOTE: The Road Survey shall be restricted to actual length

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FINANCIAL PROPOSAL

APPENDIX C-1 : FINANCIAL PROPOSAL SUBMISSION FORM	
FROM : Dhruv Consultancy Services Ltd. in Association with Maark Civil Engineering Services Pvt. Ltd.	TO : Regional Officer, National Highways Authority of India 2nd and 3rd Floor, Vijay Krishna Plaza, No.1, Lake Area, Melur Main Road, Mattuthavani, Madurai - 625 007
Subject :	Consultancy Services for Supervision Consultants (SC) of Operation & Maintenance of Two Lane with Paved Shoulder of Dindigul to Nattham section from Km 0+000 to Km 38+000 of NH-383 in the State of Tamil Nadu

We, the undersigned, offer to provide the consulting services for the above in accordance with your

Request for Proposal dated 21-06-2025 and our proposal. Our attached financial proposal is for the sum of

Rs. 6,03,00,000/- (Rupees six crore three lakh only)

This amount is exclusive of the local

taxes which we have estimated at

Rs. 1,08,54,000/- (Rupees one crore eight lakh fifty four thousand only)

The percentage of Overhead Charges on the remuneration as mentioned in Serial no.1 of Appendix C-2 (Summary of Cost) w.r.t. the professional staff shall be

10% (Ten Percent)

Our financial proposal shall be binding upon us up to the expiration of the validity period of the proposal, i.e.,

31-12-2025

We undertake that, in competing for (and, if the award is made to us, in executing) the above contract, we will strictly observe the laws against fraud and corruption in force in India namely "Prevention of Corruption Act 1988".

Commission and gratuities, if any, paid or to be paid by us to agents relating to this proposal and contract execution, if we are awarded the contract, are listed below:

Name and Address of Agents	Amount and Currency	Purpose of Commission or Gratuity
NIL	NIL	NIL

We understand you are not bound to accept any proposal you receive.

We remain, Yours sincerely,

Managing Director/Head of the firm/Authorised Representative of the firm*

Name of the firm

Dhruv Consultancy Services Ltd.
in Association with
Maark Civil Engineering Services Pvt. Ltd.

Address

501, Plot no.67, Pujit Plaza,
Opp. K-star hotel, Sector - 11,
C.B.D. Belapur, Navi Mumbai 400614, Maharashtra

*Lead Member in case of JV



भारतीय राष्ट्रीय राजमार्ग प्राधिकरण
National Highways Authority Of India
 (Ministry Of Road Transport & Highways Government Of India)



Name of Work

Consultancy Services for Supervision Consultants (SC) of Operation & Maintenance of Two Lane with Paved Shoulder of Dindigul to Nattham section from Km 0+000 to Km 38+000 of NH-383 in the State of Tamil Nadu

APPENDIX C-2 : SUMMARY OF COSTS

NAME OF THE FIRM / COMPANY		Dhruv Consultancy Services Ltd. in Association with Maark Civil Engineering Services Pvt. Ltd.
	Description	Amount (LC*)
	Local Consultants	
I	Remuneration for Local Professional Staff	35066000
II	Supporting Staff	8580000
III	Transportation	9720000
IV	Duty Travel to Site	60000
V	Office Rent	1200000
VI	Office Supplies, Utilities and Communication	480000
VII	Office Furniture and Equipment	402000
VIII	Reports and Document Printing	270000
IX	Road Survey Equipment	4522000
	Subtotal Local Consultant	60300000
	Foreign Consultants	
F-I	Remuneration for Expartiate Staff	0
F-II	Mobilization and Demobilization	0
F-III	Other Costs	0
	Sub Total Foreign Consultant	0
	Goods and Services Tax payable in India @ 18%	10854000
	Total Costs (Including Tax)	71154000

LC* Local Currency

Note:

- The remuneration shall include the cost of accommodation and all other miscellaneous personal expenses as required for carrying out the assignment.
- Any travel related expenditure incurred by the Team Leader on account of his/her involvement in multiple projects shall be deemed to be included in the cost quoted for the project and shall not be payable separately.
- Payments will be made as per stipulations of the Conditions of Contract.

APPENDIX C-3 : BREAKDOWN OF COSTS

Consultancy Services for Supervision Consultants (SC) of Operation & Maintenance of Two Lane with Paved Shoulder of Dindigul to Nattham section from Km 0+000 to Km 38+000 of NH-383 in the State of Tamil Nadu

I. REMUNERATION FOR LOCAL PROFESSIONAL STAFF

S.No.	Position	Name	60 months		
			Rate	No. of man-months*	Amount
Professional Staff					
1	Team Leader cum Highway Engineer	Shri Ram Singh	190000	15	2850000
2	Highway Maintenance cum Resident Engineer	S Yogeshwaran	150000	60	9000000
3	Road Safety Expert	Pallavi Rohan Gaji	110000	15	1650000
4	Bridger/Structural Engineer	Kiran M Menedhal	140000	20	2800000
5	HTMS/Toll Expert	Shahen Shah	125000	15	1875000
Sub Total				125	18175000
Sub-professional					
1	Assistant Highway Maintenance Engineer	TBN	65000	60	3900000
2	Assistant Bridge Engineer	TBN	65000	60	3900000
3	Assistant Quality cum Material Expert	TBN	65000	30	1950000
4	CAD Expert	TBN	14550	20	291000
5	Electrical Engineer	TBN	25000	10	250000
6	Quantity Surveyor	TBN	50000	30	1500000
7	IT Expert	TBN	45000	60	2700000
8	Young Horticulture Expert	TBN	40000	60	2400000
Sub Total				330	16891000
Total				455	35066000

TBN = To Be Named

* The man-month against each key personnel/sub-professional shall be same as specified in Enclosure A of TOR

Note: In Financial Proposal, the overhead charges shall not be quoted separately by the bidders. Rates quoted in the Appendix-C-3, the Remuneration of Local Professional Staff is inclusive of the Percentage of Overhead charges mentioned in Appendix-C1 Financial Proposal Submission Form.

II. Support Staff					
No.	Position	Name	Staff Months	Billing Rate ()	Amount ()
1	Technical Supervisor	TBN	60	40000	2400000
2	Office Manager	TBN	60	30000	1800000
3	Accountant cum cashier	TBN	60	28000	1680000
4	Steno cum Computer Operator	TBN	60	25000	1500000
5	Office Boy	TBN	60	20000	1200000
Total			360		8580000

III. Transportation (Fixed rate on rental basis)				
The vehicles provided by the Consultants shall include the cost for rental, drivers, operation, maintenance, repairs, insurance, etc. for all complete approx. 4000 Km/month run. (The vehicles shall not be more than 3 years old.) The requirement of vehicles be assessed and details provided in the table below:				
S.No	Description of Vehicles	Qty. (No. of vehicle-month)	Rate / Vehicle - Month	Amount
1	Ertiga or equivalent	1 x 60	60000	3600000
1	Indica or equivalent	2 x 60	46000	5520000
2	Motor Cycle for Sub-professional staff	2 x 60	5000	600000
Total:				9720000

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IV. Duty Travel to Site (Fixed Costs) (For all Lengths of projects) :			
Trips	Number of Trips	Rate*	Amount
To NHAI Regional Office	20 round trips (by air – economy class / train first AC/Deluxe-AC Bus)	3000	60000
Total:			60000
* Rate quoted includes Hotel charges (lodging & boarding), travel cost etc. complete for one person.			

V. Office Rent (Fixed Costs)-		
Minimum 200 sqm area of office shall be rented. The office shall be located between Dindigul-Natham and the office rent includes electricity and water charges, maintenance, cleaning, repairs, security etc. complete.		
Nos of Months	Rate/month	Amount
60	20000	1200000
Total:		1200000

VI. Office Supplies, Utilities and Communication (Fixed Costs)		
The cost shall include of office supplies, drafting supplies, computer running cost, domestic and international communication etc. as required for office functioning		
No. of Months	Rate/Month	Amount
60	8000	480000

VII. Office Furniture and Equipment (Rental)			
The cost shall include rental charges towards all such furniture and equipment as required for proper functioning of the office. Office furniture shall include executive tables, chairs, visitor chairs, steel almirahs, computer furniture, conference table etc. Office equipment shall include as a minimum of telephone (2 external & 10 internal lines), photocopier (15ppm, 12000 copies per month with A3 & A4 input) fax machine, PCs (5 No., Intel Core 2 Duo E8300, 19" colour TFT, Cache – 6MB, RAM - 2 GB, HDD – 250 GB, DVD Writer, Key board, optical scroll mouse, MS- Windows Vista Business, pre-loaded antivirus etc.), laser printers(2 no., 14 ppm, 266 MHz, 5000 pages per month, 600 x 600 dpi or better etc., Engineering Plan printer(1 no.), binding machine(1 no.), plotter A0 size, overhead projector, AC(4 no., 1.5 Ton), Water Coolers (as required), Inverter with 2 batteries, etc.			
No of Months	Rate/Month	Amount	
60	6700	402000	

VIII. Reports and Document Printing						
No.	Description	No. of Reports	No. of Copies per Report	Total Nos. of copies	Rate per Copy (Rs.)	Amount
1	Monthly reports (Design & Constructions)	60	3	180	500	90000
2	Half Yearly Reports	10	3	30	1000	30000
3	Various others reports as provided in the Concession Agreement such as Completion Report	50	3	150	1000	150000
Total:						270000

IX. Road Survey Equipment: The cost shall include carrying out survey using equipment, manpower, software and report processing				
Item	Km	Rate per Km (INR)	No of times survey to be conducted	Amount
Surface defects detection and roughness measurement using network survey vehicle	38	1700	10	646000
Pavement Strength Measurement using FWD	38	4800	5	912000
Bridge inspection using Mobile Bridge Inspection Unit	38	3000	10	1140000
Road Signs inspection using Retro Reflectometer	38	800	10	304000
Traffic sampling using ATCC	38	4000	10	1520000
Total:				4522000
NOTE: The Road Survey shall be restricted to actual length				

FINANCIAL PROPOSAL

APPENDIX C-1 : FINANCIAL PROPOSAL SUBMISSION FORM	
FROM : M/s. Geo Designs & Research (P) Ltd	TO : Regional Officer, National Highways Authority of India 2nd and 3rd Floor, Vijay Krishna Plaza, No.1, Lake Area, Melur Main Road, Mattuthavani, Madurai - 625 007
Subject :	Consultancy Services for Supervision Consultants (SC) of Operation & Maintenance of Two Lane with Paved Shoulder of Dindigul to Nattham section from Km 0+000 to Km 38+000 of NH-383 in the State of Tamil Nadu
We, the undersigned, offer to provide the consulting services for the above in accordance with your Request for Proposal dated 21.06.2025 and our proposal. Our attached financial proposal is for the sum of ₹7,78,96,000.00/- (Rupees Seven Crore Seventy-Eight Lacs Ninety-Six Thousand Only.) This amount is exclusive of the local taxes which we have estimated at ₹1,40,21,280.00/- (Rupees One Crore Forty Lacs Twenty-One Thousand Two Hundred Eighty Only.)	
The percentage of Overhead Charges on the remuneration as mentioned in Serial no.I of Appendix C-2 (Summary of Cost) w.r.t. the professional staff shall be	8% (Eight Percentage) i.e ₹26,78,000.00/-(Rupees Twenty-Six Lacs Seventy-Eight Thousand Only.)

Our financial proposal shall be binding upon us up to the expiration of the validity period of the proposal, i.e.,

12.08.2026

We undertake that, in competing for (and, if the award is made to us, in executing) the above contract, we will strictly observe the laws against fraud and corruption in force in India namely "Prevention of Corruption Act 1988".

Commission and gratuities, if any, paid or to be paid by us to agents relating to this proposal and contract execution, if we are awarded the contract, are listed below:

Name and Address of Agents	Amount and Currency	Purpose of Commission or Gratuity

We understand you are not bound to accept any proposal you receive.

We remain, Yours sincerely,

Managing Director/Head of the firm/Authorised Representative of the firm*

Name of the firm

M/s. Geo Designs & Research (P) Ltd

Address

B-10, Krishna Industrial Estate, Vadodara - 390 016, Gujarat, India.

*Lead Member in case of JV



भारतीय राष्ट्रीय राजमार्ग प्राधिकरण
National Highways Authority Of India
 (Ministry Of Road Transport & Highways Government Of India)



Name of Work

Consultancy Services for Supervision Consultants (SC) of Operation & Maintenance of Two Lane with Paved Shoulder of Dindigul to Nattham section from Km 0+000 to Km 38+000 of NH-383 in the State of Tamil Nadu

APPENDIX C-2 : SUMMARY OF COSTS

NAME OF THE FIRM / COMPANY		M/s. Geo Designs & Research (P) Ltd
	Description	Amount (LC*)
	Local Consultants	
I	Remuneration for Local Professional Staff	33475000
II	Supporting Staff	7260000
III	Transportation	24480000
IV	Duty Travel to Site	36000
V	Office Rent	3600000
VI	Office Supplies, Utilities and Communication	1125000
VII	Office Furniture and Equipment	720000
VIII	Reports and Document Printing	2212500
IX	Road Survey Equipment	4987500
	Subtotal Local Consultant	77896000
	Foreign Consultants	
F-I	Remuneration for Expartiate Staff	0
F-II	Mobilization and Demobilization	0
F-III	Other Costs	0
	Sub Total Foreign Consultant	0
	Goods and Services Tax payable in India @ 18%	14021280
	Total Costs (Including Tax)	91917280

LC* Local Currency

Note:

- i. The remuneration shall include the cost of accommodation and all other miscellaneous personal expenses as required for carrying out the assignment.
- ii. Any travel related expenditure incurred by the Team Leader on account of his/her involvement in multiple projects shall be deemed to be included in the cost quoted for the project and shall not be payable separately.
- iii. Payments will be made as per stipulations of the Conditions of Contract.

APPENDIX C-3 : BREAKDOWN OF COSTS

Consultancy Services for Supervision Consultants (SC) of Operation & Maintenance of Two Lane with Paved Shoulder of Dindigul to Nattham section from Km 0+000 to Km 38+000 of NH-383 in the State of Tamil Nadu

I. REMUNERATION FOR LOCAL PROFESSIONAL STAFF

RECOMMENDATION FOR LOCAL PROFESSIONAL STAFF					
S.No.	Position	Name	60 months		
			Rate	No. of man-months*	Amount
Professional Staff					
1	Team Leader cum Highway Engineer	Yusufkhan	143000	15	2145000
2	Highway Maintenance cum Resident Engineer	Arunkumar P	120000	60	7200000
3	Road Safety Expert	Aditya	100000	15	1500000
4	Bridger/Structural Engineer	Soman	88000	20	1760000
5	HTMS/Toll Expert	Ganesh	108000	15	1620000
Sub Total				125	14225000
Sub-professional					
1	Assistant Highway Maintenance Engineer	TBN	45000	60	2700000
2	Assistant Bridge Engineer	TBN	45000	60	2700000
3	Assistant Quality cum Material Expert	TBN	45000	30	1350000
4	CAD Expert	TBN	33000	20	660000
5	Electrical Engineer	TBN	44000	10	440000
6	Quantity Surveyor	TBN	80000	30	2400000
7	IT Expert	TBN	75000	60	4500000
8	Young Horticulture Expert	TBN	75000	60	4500000
Sub Total				330	19250000
Total				455	33475000

TBN = To Be Named

* The man-month against each key personnel/sub-professional shall be same as specified in Enclosure A of TOR

Note: In Financial Proposal, the overhead charges shall not be quoted separately by the bidders. Rates quoted in the Appendix-C-3, the Remuneration of Local Professional Staff is inclusive of the Percentage of Overhead charges mentioned in Appendix-C1 Financial Proposal Submission Form.

II. Support Staff					
No.	Position	Name	Staff Months	Billing Rate ()	Amount ()
1	Technical Supervisor	TBN	60	33000	1980000
2	Office Manager	TBN	60	27500	1650000
3	Accountant cum cashier	TBN	60	22000	1320000
4	Steno cum Computer Operator	TBN	60	22000	1320000
5	Office Boy	TBN	60	16500	990000
Total			360		7260000

III. Transportation (Fixed rate on rental basis)				
The vehicles provided by the Consultants shall include the cost for rental, drivers, operation, maintenance, repairs, insurance, etc. for all complete approx. 4000 Km/month run. (The vehicles shall not be more than 3 years old.) The requirement of vehicles be assessed and details provided in the table below:				
S.No	Description of Vehicles	Qty. (No. of vehicle-month)	Rate / Vehicle - Month	Amount
1	Ertiga or equivalent	1 x 60	96000	5760000
1	Indica or equivalent	2 x 60	78000	9360000
2	Motor Cycle for Sub-professional staff	2 x 60	78000	9360000
Total:				24480000

FINANCIAL PROPOSAL

IV. Duty Travel to Site (Fixed Costs) (For all Lengths of projects) :			
Trips	Number of Trips	Rate*	Amount
To NHAI Regional Office	20 round trips (by air - economy class / train first AC/Deluxe-AC Bus)	1800	36000
Total:			36000
* Rate quoted includes Hotel charges (lodging & boarding), travel cost etc. complete for one person.			

V. Office Rent (Fixed Costs)-		
Minimum 200 sqm area of office shall be rented. The office shall be located between Dindigul-Natham and the office rent includes electricity and water charges, maintenance, cleaning, repairs, security etc. complete.		
Nos of Months	Rate/month	Amount
60	60000	3600000
Total:		3600000

Office Supplies, Utilities and Communication (Fixed Costs)		
The cost shall include of office supplies, drafting supplies, computer running cost, domestic and international communication etc. as required for office functioning		
No. of Months	Rate/Month	Amount
60	18750	1125000

VII. Office Furniture and Equipment (Rental)			
The cost shall include rental charges towards all such furniture and equipment as required for proper functioning of the office. Office furniture shall include executive tables, chairs, visitor chairs, steel almirahs, computer furniture, conference table etc. Office equipment shall include as a minimum of telephone (2 external & 10 internal lines), photocopier (15ppm, 12000 copies per month with A3 & A4 input) fax machine, PCs (5 No., Intel Core 2 Duo E8300, 19" colour TFT, Cache - 6MB, RAM - 2 GB, HDD - 250 GB, DVD Writer, Key board, optical scroll mouse, MS- Windows Vista Business, pre-loaded antivirus etc.), laser printers(2 no., 14 ppm, 266 MHz, 5000 pages per month, 600 x 600 dpi or better etc., Engineering Plan printer(1 no.), binding machine(1 no.), plotter A0 size, overhead projector, AC(4 no., 1.5 Ton), Water Coolers (as required), Inverter with 2 batteries, etc.			
No of Months	Rate/Month	Amount	
60	12000	720000	

VIII. Reports and Document Printing						
No.	Description	No. of Reports	No. of Copies per Report	Total Nos. of copies	Rate per Copy (Rs.)	Amount
1	Monthly reports (Design & Constructions)	60	3	180	1250	225000
2	Half Yearly Reports	10	3	30	3750	112500
3	Various others reports as provided in the Concession Agreement such as Completion Report	50	3	150	12500	1875000
Total:						2212500

IX. Road Survey Equipment: The cost shall include carrying out survey using equipment, manpower, software and report processing				
Item	Km	Rate per Km (INR)	No of times survey to be conducted	Amount
Surface defects detection and roughness measurement using network survey vehicle	38	3125	10	1187500
Pavement Strength Measurement using FWD	38	2500	5	475000
Bridge inspection using Mobile Bridge Inspection Unit	38	2500	10	950000
Road Signs inspection using Retro Reflectometer	38	3125	10	1187500
Traffic sampling using ATCC	38	3125	10	1187500
Total:				4987500
NOTE: The Road Survey shall be restricted to actual length				