

APPENDIX C-1 : FINANCIAL PROPOSAL SUBMISSION FORM

FROM : L N Malviya Infra Projects Pvt. Ltd.
T-10, 3rd floor City Centre Press Complex, Zone-I,
M.P. Nagar, Bhopal (M.P.)

Regional Officer, Gandhinagar (Gujarat)
National Highways Authority of India
(Ministry of Road, Transport & Highways)
1st Floor, BSNL Telephone Exchange Building,
Ch Road, Sector-11, Gandhinagar,
Gujarat-382011.
Phone No. 079-29650607/08
Email: rogujarat@nhai.org

Subject : Independent Engineer (IE) Services during Operation & Maintenance Period of Four Laning of Gujarat/Maharashtra
Border–Surat–Hazira Port Section of NH-6 (approx. length 131.500 km) in the state of Gujarat under NHDP Phase III on DBFOT
mode

We, the undersigned, offer to provide the consulting services for the above in accordance with your

Request for Proposal dated 20.05.2025 and our proposal. Our attached financial proposal is for the sum of

Rupees Six Crore Twenty Six Lakh Twelve Thousand Seven Hundred Twenty Five This amount is exclusive of the local

taxes which we have estimated at Rupees One Crore Twelve Lakh Seventy Thousand Two Hundred Ninety Point Five Only

Our financial proposal shall be binding upon us subject to the modifications resulting from contract negotiations, up

to the expiration of the validity period of the proposal, i.e., 26.10.2025

We undertake that, in competing for (and, if the award is made to us, in executing) the above contract, we will strictly observe the laws
against fraud and corruption in force in India namely "Prevention of Corruption Act 1988".

Commission and gratuities, if any, paid or to be paid by us to agents relating to this proposal and contract execution, if we are awarded the
contract, are listed below:

Name and Address of Agents	Amount and Currency	Purpose of Commission or Gratuity
NIL	NIL	NIL

We understand you are not bound to accept any proposal you receive.

We remain, Yours sincerely,

Managing Director/Head of the
firm/Authorised Representative of
the firm*

Name of the firm

L N Malviya Infra Projects Pvt. Ltd.

Address

T-10, 3rd floor City Centre Press Complex, Zone-I, M.P. Nagar, Bhopal
(M.P.)

*Lead Member in case of JV

APPENDIX C-2 : Summary		
Name of Work:- Independent Engineer (IE) Services during Operation & Maintenance Period of Four Laning of Gujarat/Maharashtra Border-Surat-Hazira Port Section of NH-6 (approx. length 131.500 km) in the state of Gujarat under NHDP Phase III on DBFOT mode		
Name of the Firm / Company:- L N Malviya Infra Projects Pvt. Ltd.		
No.	Description	Amount (:LC)*
Local Consultants		
I	Remuneration for Local Professional Staff	33420000
II	Supporting Staff	8700000
III	Transportation	9900000
IV	Duty Travel to Site	50000
V	Office Rent	3000000
VI	Office Supplies, Utilities and Communication	900000
VII	Office Furniture and Equipment	900000
VIII	Reports and Document Printing	252000
IX	Survey Equipment with survey party and Vehicle	5490725
	Sub total Local Consultant	62612725
	Consultancy Services Tax / GST Payable in India	11270290.5
	Total Costs Including GST Tax	73883015.5

LC* Local Currency in Rs.

Note:- Payments will be made as per stipulations of the Conditions of Contract.

APPENDIX C-3 : BREAKDOWN OF LOCAL CURRENCY COSTS

Name of Work:- Independent Engineer (IE) Services during Operation & Maintenance Period of Four Laning of Gujarat/Maharashtra Border-Surat-Hazira Port Section of NH-6 (approx. length 131.500 km) in the state of Gujarat under NHDP Phase III on DBFOT mode

I. REMUNERATION FOR LOCAL PROFESSIONAL STAFF

No.	Position	Name	Rate	No. of man-months*	Amount
Key Personnel (Professional Staff)					
1	Team Leader cum Highway Engineer	Ranjit Kumar	150000	15	2250000
2	Highway Maintenance cum Resident Engineer-1	Ashok Kumar	150000	60	9000000
3	Highway Maintenance cum Resident Engineer-2	Shailesh Kumar	150000	60	9000000
4	Bridge / Structural Engineer	Rajkishor Prajapati	120000	20	2400000
5	Road Safety Expert	Shubham Saran	100000	15	1500000
Sub - Total				170	24150000

Sub-professional

1	Assistant Quality cum Material Expert	TBN	30000	12	360000
2	Assistant Highway Maintenance Engineer (2 nos.)	TBN	45000	120	5400000
3	CAD Expert	TBN	30000	20	600000
4	Electrical Engineer	TBN	40000	10	400000
5	Horticulture Expert	TBN	40000	30	1200000
6	Quantity Surveyor	TBN	35000	10	350000
7	HTMS/Toll Expert	TBN	40000	24	960000
Sub Total				226	9270000
Total				396	33420000

TBN = To Be Named

*The man-month against each key personnelsub-professional shall be same as specified in Enclosure A.

II. Support Staff					
No.	Position	Name	Staff Months	Billing Rate ()	Amount ()
1	Technical Supervisor (2 nos.)	TBN	120	30000	3600000
2	Office Manager	TBN	60	30000	1800000
3	Accountant cum Cashier	TBN	60	25000	1500000
4	Steno cum Computer Operator/Drafts Man	TBN	60	20000	1200000
5	Office Boy	TBN	60	10000	600000
			360	Total :	8700000

Note : Billing rates as indicated above shall be increased in accordance of clause 6.2(a) Special Conditions of Contract for the personnel of all categories namely (i) key Personnel; (ii) sub- Professional personnel and (iii) Support staff. The increase as above shall be payable only on the remuneration part of Key Personnel, Sub-Professional Personnel and support staff. However, for evaluation of Bid proposals, the quoted initial rate shall be multiplied by the total time input for each position on this contract, i.e. without considering the increase in the billing rates.

III. Transportation (Fixed rate on rental basis)

The vehicles provided by the Consultants shall include the cost for rental, drivers, operation, maintenance, repairs, insurance, etc. for all complete approx. 4000 km/month run (The vehicles shall not be more than 3 years old.)

S.No	Description of Vehicles	Qty.		Total	Rate / Vehicle - Month	Amount
		No. of months	No. of Vehicles			
1	Innova/Scorpio or Equivalent (for Team Leader/RE)	60	1	60	55000	3300000
2	Indica/Mahindra jeep or Equivalent (for Other Technical Staff)	60	2	120	55000	6600000
						9900000

IV. Duty Travel to Site (Fixed Costs) :

Trips	Number of Trips	Rate*	Amount
Site to NHAI HQ / Regional Office & Return (round trips)	10 round trips (by air - economy class / train first AC/Deluxe-AC Bus)	5000	50000
Total:			50000
* Rate quoted includes Hotel charges (lodging & boarding), travel cost etc. complete for one person			

V. Office Rent (Fixed Costs)

Minimum 200 sqm area of office shall be rented. The office shall be located on the project stretch preferable at near Toll Plaza and the office rent cost includes electricity and water charges, maintenance, cleaning, repairs, etc. complete.	Nos of Months	Rate/month	Amount
	60	50000	3000000
Total:			3000000

VI. Office Supplies, Utilities and Communication (Fixed Costs)

No	Item	Months	Monthly Rate	Amount in Rs.
1	Office Supplies, Utilities & Communication	60	15000	900000
Total:				900000

VII. Office Furniture and Equipment (Rental)

Description	Nos. of Months	Rate/Month	Amount (Rs.)
The cost shall include rental charges towards all such furniture and equipment as required for proper functioning of the office. Office furniture shall include executive tables, chairs, visitor chairs, steel admirals, computer furniture, conference table etc. Office equipment shall include as a minimum of telephone (2 external & 10 internal lines), photocopier (15ppm, 12000 copies per month with A3 & A4 input), fax machine, PCs (5 No., Intel Core i3/i5/i7 7th Generation or Equivalent, 19" colour TFT, Cache - 6MB, RAM - 4/8 GB, HDD - 1 TB, DVD Writer, Key board, optical scroll mouse, MS- Windows 7/8/10, pre-loaded antivirus etc.), printers(1 no. colour & 1 laser printer, 14 ppm, 266 MHz, 5000 pages per month, 600 x 600 dpi or better etc., Engineering Plan printer(1 no.), binding machine(1 no.), plotter A0 size, overhead projector, AC(4 no., 1.5 Ton), Water Coolers (as required) etc.	60	15000	900000
Total:			900000

VIII. Reports and Document Printing						
No.	Description	No. of Reports	No. of Copies per Report	Total Nos. of copies	Rate per Copy ()	Amount
1	Monthly reports	60	3	180	700	126000
2	Half Yearly Reports	10	3	30	700	21000
3	Various others reports as provided in the Concession Agreement	50	3	150	700	105000
Total:						252000

IX. Road Survey Equipment:- The cost shall include carrying out survey using equipment,					
	Description	Km.	Rate per km(INR)/times	No. of times survey to be conducted	Amount(IN R)
1	Pavement strength measurement using FWD	131.500	1500	5	986250
2	Bridge inspection using Mobile Bridge Inspection Unit(All structure portion for both projects)		1900	10	2498500
3	Road signs insection using Retro Reflectometer		765	10	1005975
4	Traffic Sampling using ATCC*	2	50000	10	1000000
	Total:				5490725

*** 2 Nos. of Toll Plaza**

APPENDIX C-1 : FINANCIAL PROPOSAL SUBMISSION FORM

FROM : SA Infrastructure Consultants Pvt. Ltd.
in association with Upham International
Corporation, 1101A, 11th Floor, Tower A-II,
Corporate Park, Plot No. 7A/1,
Sector-142, Noida – 201301 (UP)

Regional Officer, Gandhinagar (Gujarat)
National Highways Authority of India
(Ministry of Road, Transport & Highways)
1st Floor, BSNL Telephone Exchange Building,
Ch Road, Sector-11, Gandhinagar,
Gujarat-382011.
Phone No. 079-29650607/08
Email: rogujarat@nhai.org

Subject : Independent Engineer (IE) Services during Operation & Maintenance Period of Four Laning of Gujarat/Maharashtra
Border–Surat–Hazira Port Section of NH-6 (approx. length 131.500 km) in the state of Gujarat under NHDP Phase III on DBFOT
mode

We, the undersigned, offer to provide the consulting services for the above in accordance with your

Request for Proposal dated 20-May-25 and our proposal. Our attached financial proposal is for the sum of

Rupees Seven Crore Eighty Two Lakh Thirty One Thousand Eight Hundred Eighty This amount is exclusive of the local

taxes which we have estimated at Rupees One Crore Forty Lakh Eighty One Thousand Seven Hundred Forty only

Our financial proposal shall be binding upon us subject to the modifications resulting from contract negotiations, up
to the expiration of the validity period of the proposal, i.e., 29-Oct-25

We undertake that, in competing for (and, if the award is made to us, in executing) the above contract, we will strictly observe the laws
against fraud and corruption in force in India namely “Prevention of Corruption Act 1988”.

Commission and gratuities, if any, paid or to be paid by us to agents relating to this proposal and contract execution, if we are awarded the
contract, are listed below:

Name and Address of Agents	Amount and Currency	Purpose of Commission or Gratuity
.....		

We understand you are not bound to accept any proposal you receive.

We remain, Yours sincerely,

Managing Director/Head of the
firm/Authorised Representative of
the firm*

Name of the firm

SA Infrastructure Consultants Pvt. Ltd. in association with Upham
International Corporation,

Address

1101A, 11th Floor, Tower A-II,
Corporate Park, Plot No. 7A/1,
Sector-142, Noida – 201301 (UP)

*Lead Member in case of JV

APPENDIX C-2 : Summary		
Name of Work:- Independent Engineer (IE) Services during Operation & Maintenance Period of Four Laning of Gujarat/Maharashtra Border-Surat-Hazira Port Section of NH-6 (approx. length 131.500 km) in the state of Gujarat under NHDP Phase III on DBFOT mode		
Name of the Firm / Company:- SA Infrastructure Consultanys Pvt.Ltd in association Upham International Corporation		
No.	Description	Amount (:LC)*
Local Consultants		
I	Remuneration for Local Professional Staff	36051000
II	Supporting Staff	15094740
III	Transportation	13500000
IV	Duty Travel to Site	30000
V	Office Rent	3000000
VI	Office Supplies, Utilities and Communication	3120000
VII	Office Furniture and Equipment	660000
VIII	Reports and Document Printing	168000
IX	Survey Equipment with survey party and Vehicle	6608148
	Sub total Local Consultant	78231888
	Consultancy Services Tax / GST Payable in India	14081740
	Total Costs Including GST Tax	92313628

LC* Local Currency in Rs.

Note:- Payments will be made as per stipulations of the Conditions of Contract.

APPENDIX C-3 : BREAKDOWN OF LOCAL CURRENCY COSTS

Name of Work:- Independent Engineer (IE) Services during Operation & Maintenance Period of Four Laning of Gujarat/Maharashtra Border-Surat-Hazira Port Section of NH-6 (approx. length 131.500 km) in the state of Gujarat under NHDP Phase III on DBFOT mode

I. REMUNERATION FOR LOCAL PROFESSIONAL STAFF

No.	Position	Name	Rate	No. of man-months*	Amount
Key Personnel (Professional Staff)					
1	Team Leader cum Highway Engineer	Anil Kumar	1,89,000	15	2835000
2	Highway Maintenance cum Resident Engineer-1	Sohail Ahmed	1,32,000	60	7920000
3	Highway Maintenance cum Resident Engineer-2	Mukesh Keshavlal	1,32,000	60	7920000
4	Bridge / Structural Engineer	Ugrasen Kumar	1,36,500	20	2730000
5	Road Safety Expert	Biswajit Jena	1,89,000	15	2835000
Sub - Total				170	24240000

Sub-professional

1	Assistant Quality cum Material Expert	TBN	34500	12	414000
2	Assistant Highway Maintenance Engineer (2 nos.)	TBN	56100	120	6732000
3	CAD Expert	TBN	33,600	20	672000
4	Electrical Engineer	TBN	42,000	10	420000
5	Horticulture Expert	TBN	45,500	30	1365000
6	Quantity Surveyor	TBN	48,000	10	480000
7	HTMS/Toll Expert	TBN	72,000	24	1728000
Sub Total				226	11811000
Total				396	36051000

TBN = To Be Named

*The man-month against each key personnelsub-professional shall be same as specified in Enclosure A.

II. Support Staff					
No.	Position	Name	Staff Months	Billing Rate ()	Amount ()
1	Technical Supervisor (2 nos.)	TBN	120	42,774	5132880
2	Office Manager	TBN	60	49,523	2971380
3	Accountant cum Cashier	TBN	60	42,774	2566440
4	Steno cum Computer Operator/Drafts Man	TBN	60	39,398	2363880
5	Office Boy	TBN	60	34,336	2060160
			360	Total :	15094740

Note : Billing rates as indicated above shall be increased in accordance of clause 6.2(a) Special Conditions of Contract for the personnel of all categories namely (i) key Personnel; (ii) sub- Professional personnel and (iii) Support staff. The increase as above shall be payable only on the remuneration part of Key Personnel, Sub-Professional Personnel and support staff. However, for evaluation of Bid proposals, the quoted initial rate shall be multiplied by the total time input for each position on this contract, i.e. without considering the increase in the billing rates.

III. Transportation (Fixed rate on rental basis)

The vehicles provided by the Consultants shall include the cost for rental, drivers, operation, maintenance, repairs, insurance, etc. for all complete approx. 4000 km/month run (The vehicles shall not be more than 3 years old.)

S.No	Description of Vehicles	Qty.		Total	Rate / Vehicle - Month	Amount
		No. of months	No. of Vehicles			
1	Innova/Scorpio or Equivalent (for Team Leader/RE)	60	1	60	87,500	5250000
2	Indica/Mahindra jeep or Equivalent (for Other Technical Staff)	60	2	120	68,750	8250000
						13500000

IV. Duty Travel to Site (Fixed Costs) :

Trips	Number of Trips	Rate*	Amount
Site to NHAI HQ / Regional Office & Return (round trips)	10 round trips (by air - economy class / train first AC/Deluxe-AC Bus)	3000	30000
Total:			30000
* Rate quoted includes Hotel charges (lodging & boarding), travel cost etc. complete for one person			

V. Office Rent (Fixed Costs)

Minimum 200 sqm area of office shall be rented. The office shall be located on the project stretch preferable at near Toll Plaza and the office rent cost includes electricity and water charges, maintenance, cleaning, repairs, etc. complete.	Nos of Months	Rate/month	Amount
	60	50000	3000000
Total:			3000000

VI. Office Supplies, Utilities and Communication (Fixed Costs)

No	Item	Months	Monthly Rate	Amount in Rs.
1	Office Supplies, Utilities & Communication	60	52000	3120000
Total:				3120000

VII. Office Furniture and Equipment (Rental)

Description	Nos. of Months	Rate/Month	Amount (Rs.)
The cost shall include rental charges towards all such furniture and equipment as required for proper functioning of the office. Office furniture shall include executive tables, chairs, visitor chairs, steel admirals, computer furniture, conference table etc. Office equipment shall include as a minimum of telephone (2 external & 10 internal lines), photocopier (15ppm, 12000 copies per month with A3 & A4 input), fax machine, PCs (5 No., Intel Core i3/i5/i7 7th Generation or Equivalent, 19" colour TFT, Cache - 6MB, RAM - 4/8 GB, HDD - 1 TB, DVD Writer, Key board, optical scroll mouse, MS- Windows 7/8/10, pre-loaded antivirus etc.), printers(1 no. colour & 1 laser printer, 14 ppm, 266 MHz, 5000 pages per month, 600 x 600 dpi or better etc., Engineering Plan printer(1 no.), binding machine(1 no.), plotter A0 size, overhead projector, AC(4 no., 1.5 Ton), Water Coolers (as required) etc.	60	11000	660000
Total:			660000

VIII. Reports and Document Printing						
No.	Description	No. of Reports	No. of Copies per Report	Total Nos. of copies	Rate per Copy ()	Amount
1	Monthly reports	60	3	180	500	90000
2	Half Yearly Reports	10	3	30	100	3000
3	Various others reports as provided in the Concession Agreement	50	3	150	500	75000
Total:						168000

IX. Road Survey Equipment:- The cost shall include carrying out survey using equipment,					
	Description	Km.	Rate per km(INR)/times	No. of times survey to be conducted	Amount(IN R)
1	Pavement strength measurement using FWD	131.500	1551.00076	5	1019783
2	Bridge inspection using Mobile Bridge Inspection Unit(All structure portion for both projects)		3393	10	4461795
3	Road signs insection using Retro Reflectometer		750	10	986250
4	Traffic Sampling using ATCC*	2	7016	10	140320
	Total:				6608148

*** 2 Nos. of Toll Plaza**

APPENDIX C-1 : FINANCIAL PROPOSAL SUBMISSION FORM

FROM: MSV International Inc. in association with
MSV International Tech Pvt. Ltd., Unit No. 514,
515 & 516, 5th Floor, Suncity Success Tower,
Sector-65, Golf Course Extension Road, Gurgaon-
122005

Regional Officer, Gandhinagar (Gujarat)
National Highways Authority of India
(Ministry of Road, Transport & Highways)
1st Floor, BSNL Telephone Exchange Building,
Ch Road, Sector-11, Gandhinagar,
Gujarat-382011.
Phone No. 079-29650607/08
Email: rogujarat@nhai.org

Subject : Independent Engineer (IE) Services during Operation & Maintenance Period of Four Laning of Gujarat/Maharashtra
Border-Surat-Hazira Port Section of NH-6 (approx. length 131.500 km) in the state of Gujarat under NHDP Phase III on DBFOT
mode

We, the undersigned, offer to provide the consulting services for the above in accordance with your

Request for Proposal dated 20-05-2025 and our proposal. Our attached financial proposal is for the sum of

Rupees Seven Crore Forty Eight Lakh(s) Seventy One Thousand Only

This amount is exclusive of the local

taxes which we have estimated at

Rupees One Crore Thirty Four Lakh(s) Seventy Six Thousand Seven Hundred Eighty Only

Our financial proposal shall be binding upon us subject to the modifications resulting from contract negotiations, up
to the expiration of the validity period of the proposal, i.e., 26-10-2025

We undertake that, in competing for (and, if the award is made to us, in executing) the above contract, we will strictly observe the laws
against fraud and corruption in force in India namely "Prevention of Corruption Act 1988".

Commission and gratuities, if any, paid or to be paid by us to agents relating to this proposal and contract execution, if we are awarded the
contract, are listed below:

Name and Address of Agents	Amount and Currency	Purpose of Commission or Gratuity
.....		

We understand you are not bound to accept any proposal you receive.

We remain, Yours sincerely,

Managing Director/Head of the
firm/Authorised Representative of
the firm*

Name of the firm

MSV International Inc. in association with MSV International Tech Pvt.
Ltd.

Address

Unit No. 514, 515 & 516, 5th Floor, Suncity Success Tower, Sector-65,
Golf Course Extension Road, Gurgaon-122005

*Lead Member in case of JV

APPENDIX C-2 : Summary		
Name of Work:- Independent Engineer (IE) Services during Operation & Maintenance Period of Four Laning of Gujarat/Maharashtra Border-Surat-Hazira Port Section of NH-6 (approx. length 131.500 km) in the state of Gujarat under NHDP Phase III on DBFOT mode		
Name of the Firm / Company: MSV International Inc. in association with MSV International Tech Pvt. Ltd.,		
No.	Description	Amount (:LC)*
Local Consultants		
I	Remuneration for Local Professional Staff	32292000
II	Supporting Staff	16020000
III	Transportation	9600000
IV	Duty Travel to Site	19000
V	Office Rent	9000000
VI	Office Supplies, Utilities and Communication	3600000
VII	Office Furniture and Equipment	540000
VIII	Reports and Document Printing	270000
IX	Survey Equipment with survey party and Vehicle	3530000
	Sub total Local Consultant	74871000
	Consultancy Services Tax / GST Payable in India	13476780
	Total Costs Including GST Tax	88347780

LC* Local Currency in Rs.

Note:- Payments will be made as per stipulations of the Conditions of Contract.

APPENDIX C-3 : BREAKDOWN OF LOCAL CURRENCY COSTS

Name of Work:- Independent Engineer (IE) Services during Operation & Maintenance Period of Four Laning of Gujarat/Maharashtra Border-Surat-Hazira Port Section of NH-6 (approx. length 131.500 km) in the state of Gujarat under NHDP Phase III on DBFOT mode

I. REMUNERATION FOR LOCAL PROFESSIONAL STAFF

No.	Position	Name	Rate	No. of man-months*	Amount
Key Personnel (Professional Staff)					
1	Team Leader cum Highway Engineer	Piyush Yadav	105000	15	1575000
2	Highway Maintenance cum Resident Engineer-1	Mukund Kumar	105000	60	6300000
3	Highway Maintenance cum Resident Engineer-2	Badri Narayan	105000	60	6300000
4	Bridge / Structural Engineer	Naresh Kumar	105000	20	2100000
5	Road Safety Expert	Ravi Choudhary	105000	15	1575000
Sub - Total				170	17850000

Sub-professional

1	Assistant Quality cum Material Expert	TBN	36000	12	432000
2	Assistant Highway Maintenance Engineer (2 nos.)	TBN	81000	120	9720000
3	CAD Expert	TBN	30000	20	600000
4	Electrical Engineer	TBN	45000	10	450000
5	Horticulture Expert	TBN	45000	30	1350000
6	Quantity Surveyor	TBN	45000	10	450000
7	HTMS/Toll Expert	TBN	60000	24	1440000
Sub Total				226	14442000
Total				396	32292000

TBN = To Be Named

*The man-month against each key personnel sub-professional shall be same as specified in Enclosure A.

II. Support Staff					
No.	Position	Name	Staff Months	Billing Rate ()	Amount ()
1	Technical Supervisor (2 nos.)	TBN	120	51000	6120000
2	Office Manager	TBN	60	60000	3600000
3	Accountant cum Cashier	TBN	60	45000	2700000
4	Steno cum Computer Operator/Drafts Man	TBN	60	36000	2160000
5	Office Boy	TBN	60	24000	1440000
			360	Total :	16020000

Note : Billing rates as indicated above shall be increased in accordance of clause 6.2(a) Special Conditions of Contract for the personnel of all categories namely (i) key Personnel; (ii) sub- Professional personnel and (iii) Support staff. The increase as above shall be payable only on the remuneration part of Key Personnel, Sub-Professional Personnel and support staff. However, for evaluation of Bid proposals, the quoted initial rate shall be multiplied by the total time input for each position on this contract, i.e. without considering the increase in the billing rates.

III. Transportation (Fixed rate on rental basis)

The vehicles provided by the Consultants shall include the cost for rental, drivers, operation, maintenance, repairs, insurance, etc. for all complete approx. 4000 km/month run (The vehicles shall not be more than 3 years old.)

S.No	Description of Vehicles	Qty.		Total	Rate / Vehicle - Month	Amount
		No. of months	No. of Vehicles			
1	Innova/Scorpio or Equivalent (for Team Leader/RE)	60	1	60	60000	3600000
2	Indica/Mahindra jeep or Equivalent (for Other Technical Staff)	60	2	120	50000	6000000
Total:						9600000

IV. Duty Travel to Site (Fixed Costs) :

Trips	Number of Trips	Rate*	Amount
Site to NHAI HQ / Regional Office & Return (round trips)	10 round trips (by air - economy class / train first AC/Deluxe-AC Bus)	1900	19000
Total:			19000
* Rate quoted includes Hotel charges (lodging & boarding), travel cost etc. complete for one person			

V. Office Rent (Fixed Costs)

Minimum 200 sqm area of office shall be rented. The office shall be located on the project stretch preferable at near Toll Plaza and the office rent cost includes electricity and water charges, maintenance, cleaning, repairs, etc. complete.	Nos of Months	Rate/month	Amount
	60	150000	9000000
Total:			9000000

VI. Office Supplies, Utilities and Communication (Fixed Costs)

No	Item	Months	Monthly Rate	Amount in Rs.
1	Office Supplies, Utilities & Communication	60	60000	3600000
Total:				3600000

VII. Office Furniture and Equipment (Rental)

Description	Nos. of Months	Rate/Month	Amount (Rs.)
The cost shall include rental charges towards all such furniture and equipment as required for proper functioning of the office. Office furniture shall include executive tables, chairs, visitor chairs, steel admirals, computer furniture, conference table etc. Office equipment shall include as a minimum of telephone (2 external & 10 internal lines), photocopier (15ppm, 12000 copies per month with A3 & A4 input), fax machine, PCs (5 No., Intel Core i3/i5/i7 7th Generation or Equivalent, 19" colour TFT, Cache - 6MB, RAM - 4/8 GB, HDD - 1 TB, DVD Writer, Key board, optical scroll mouse, MS- Windows 7/8/10, pre-loaded antivirus etc.), printers(1 no. colour & 1 laser printer, 14 ppm, 266 MHz, 5000 pages per month, 600 x 600 dpi or better etc., Engineering Plan printer(1 no.), binding machine(1 no.), plotter A0 size, overhead projector, AC(4 no., 1.5 Ton), Water Coolers (as required) etc.	60	9000	540000
Total:			540000

VIII. Reports and Document Printing						
No.	Description	No. of Reports	No. of Copies per Report	Total Nos. of copies	Rate per Copy ()	Amount
1	Monthly reports	60	3	180	1000	180000
2	Half Yearly Reports	10	3	30	2500	75000
3	Various others reports as provided in the Concession Agreement	50	3	150	100	15000
Total:						270000

IX.	Road Survey Equipment:- The cost shall include carrying out survey using equipment,				
	Description	Km.	Rate per km(INR)/times	No. of times survey to be conducted	Amount(IN R)
1	Pavement strength measurement using FWD	131.500	1000	5	657500
2	Bridge inspection using Mobile Bridge Inspection Unit(All structure portion for both projects)		1000	10	1315000
3	Road signs insection using Retro Reflectometer		500	10	657500
4	Traffic Sampling using ATCC*	2	45000	10	900000
	Total:				3530000

*** 2 Nos. of Toll Plaza**