

# FINAL TECHNICAL EVALUATION REPORT

| Name of Work                |                                                                | Annual Misc. maintenance work for sewage treatment plant and water supply system. Tender no-NAPS/CTC/CVL/2024/PT/1078                                                                                                                                                                                                                                                                      |  |                                                                                                                                 |  |                                  |                                                             |                                                                                                    |  |                                                                                                                           |  |                                                                             |  |
|-----------------------------|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|---------------------------------------------------------------------------------------------------------------------------------|--|----------------------------------|-------------------------------------------------------------|----------------------------------------------------------------------------------------------------|--|---------------------------------------------------------------------------------------------------------------------------|--|-----------------------------------------------------------------------------|--|
| Definition of Similar works |                                                                | Experience in Operation and /or Maintenance in any one or more of the following:<br>a) Sewage Treatment Plant<br>b) Effluent Treatment Plant<br>c) Water Treatment Plant<br>Note:- (With or without supply of material for a)to c))                                                                                                                                                        |  |                                                                                                                                 |  |                                  |                                                             |                                                                                                    |  |                                                                                                                           |  |                                                                             |  |
| Estimated Cost of NIT (Rs.) |                                                                | Applicable<br>HQ1 : 2001                                                                                                                                                                                                                                                                                                                                                                   |  | Commencement date of sale of tender: 16.04.2024                                                                                 |  |                                  | Oldest acceptable date of completion certificate 01/04/2017 |                                                                                                    |  |                                                                                                                           |  |                                                                             |  |
| Sr No                       | Particulars                                                    | Details                                                                                                                                                                                                                                                                                                                                                                                    |  | Raghav Constructions ( 1/5)                                                                                                     |  | Royal Engineering Services (2/5) |                                                             | Apex Construction (3/5)                                                                            |  | Technical Construction Co. (4/5)                                                                                          |  | New Tech Engineering Co. (5/5)                                              |  |
| 1                           |                                                                | i) Submission of Bid Security @ 2% of estimated cost of Rs. 1,95,72,889.43 put to NIT i.e. Rs. 3,91,457.78. In Case of Bid Security Exemption as per NIT clause 25.0 Part-II Udyam registration Certificate (URC) attached. (Yes/No/Not Applicable).<br>ii) In Case of Bid Security is not exempted. Submitted Bid security /EMD with (Yes/No/Not Applicable).                             |  | Yes                                                                                                                             |  | Yes                              |                                                             | Yes                                                                                                |  | Yes                                                                                                                       |  | Yes                                                                         |  |
| 2                           |                                                                | PQ Criteria for NIT value Rs. 1.0 crore & above. The bidder shall have the experience of similar works satisfying the following eligibility criteria during last seven years ending last day of month, previous to the commencement date of sale of tenders: One similar completed work of 80% or Two similar completed works of 50% or Three similar completed works of 40% of NIT value. |  |                                                                                                                                 |  |                                  |                                                             |                                                                                                    |  |                                                                                                                           |  |                                                                             |  |
| 2(a)                        | 80% of Estimated cost of NIT (Rs)                              | One similar completed work of value not less than 80% of the estimated cost put to tender (as per NIT clause 1.1(c), Part-I)                                                                                                                                                                                                                                                               |  | NAPS/CTC/CVL/PT/6<br>24/ WOS /7701<br>dt.22.12.2017<br>31-03-2020                                                               |  | -                                |                                                             | CB0024GMWC04-<br>2021-22<br>dt.05.04.2021<br>31-03-2023                                            |  | NAPS/CTC/CVL/PT<br>/791/ WOS /7840<br>dt.29.04.2020<br>31-05-2022                                                         |  | NAPS/CTC/HWM//<br>PT/800/WOS/7816<br>dt.30.10.2019<br>15-10-2021            |  |
|                             |                                                                | Work order/purchase order/agreement no.                                                                                                                                                                                                                                                                                                                                                    |  |                                                                                                                                 |  |                                  |                                                             |                                                                                                    |  |                                                                                                                           |  |                                                                             |  |
|                             |                                                                | Actual date of Completion                                                                                                                                                                                                                                                                                                                                                                  |  |                                                                                                                                 |  |                                  |                                                             |                                                                                                    |  |                                                                                                                           |  |                                                                             |  |
|                             |                                                                | Total value of Work done (Rs) (With GST)                                                                                                                                                                                                                                                                                                                                                   |  | 122.92 Lacs                                                                                                                     |  | -                                |                                                             | 362.81 Lacs                                                                                        |  | 140.63 Lacs                                                                                                               |  | 140.27 Lacs                                                                 |  |
|                             |                                                                | Part similar work done value (Rs) (With GST)                                                                                                                                                                                                                                                                                                                                               |  | 122.92 Lacs                                                                                                                     |  | -                                |                                                             | -                                                                                                  |  | 140.63 Lacs                                                                                                               |  | 140.27 Lacs                                                                 |  |
|                             |                                                                | Enhanced value of similar work@7% per annum (2% for work executed outside India)                                                                                                                                                                                                                                                                                                           |  | 137.34 Lacs                                                                                                                     |  | -                                |                                                             | -                                                                                                  |  | 158.67 Lacs                                                                                                               |  | 164.41 Lacs                                                                 |  |
|                             | Enhancement date                                               | Name of work                                                                                                                                                                                                                                                                                                                                                                               |  | Annual Misc. Maintenance work for sewage treatment plant and water supply system at NAPS Township, CISF Complex and plant Site. |  | -                                |                                                             | Construction of STP (1 MLD) in Ecotech-II with operation & maintenance of one year, Greater Noida. |  | Annual Maintenance work for sewage treatment plant and water supply system at NAPS Township, CISF Complex and plant Site. |  | Job contract for various activities of HWM & upgrading plant for two years. |  |
|                             | For works executed for                                         | Government/Autonomous bodies/Public Sector Units Or other than Government/Government Autonomous bodies/Public Sector Units Or foreign/ Indian clients abroad.                                                                                                                                                                                                                              |  | Similar<br>Yes                                                                                                                  |  | -                                |                                                             | Composite<br>Yes                                                                                   |  | Similar<br>Yes                                                                                                            |  | Similar<br>Yes                                                              |  |
|                             | Observation by IS (Qualified/ Decision Pending/ Not qualified) | Two similar completed work of value not less than 50% of the estimated cost put to tender (as per NIT clause 1.1(b), Part-I)                                                                                                                                                                                                                                                               |  | Qualified <sup>1</sup>                                                                                                          |  | -                                |                                                             | Not qualified <sup>2</sup>                                                                         |  | Qualified <sup>3</sup>                                                                                                    |  | Qualified <sup>3</sup>                                                      |  |
| 2(b)                        | 50% of Estimated cost of NIT (Rs)                              | Work order/purchase order/agreement no.                                                                                                                                                                                                                                                                                                                                                    |  | -                                                                                                                               |  | -                                |                                                             | -                                                                                                  |  | -                                                                                                                         |  | -                                                                           |  |
|                             |                                                                | Actual date of Completion                                                                                                                                                                                                                                                                                                                                                                  |  | -                                                                                                                               |  | -                                |                                                             | -                                                                                                  |  | -                                                                                                                         |  | -                                                                           |  |
|                             |                                                                | Total value of Work done (Rs) (With GST)                                                                                                                                                                                                                                                                                                                                                   |  | -                                                                                                                               |  | -                                |                                                             | -                                                                                                  |  | -                                                                                                                         |  | -                                                                           |  |
|                             |                                                                | Part similar work done value (Rs) (With GST)                                                                                                                                                                                                                                                                                                                                               |  | -                                                                                                                               |  | -                                |                                                             | -                                                                                                  |  | -                                                                                                                         |  | -                                                                           |  |
|                             |                                                                | Enhanced value of similar work@7% per annum (2% for work executed outside India)                                                                                                                                                                                                                                                                                                           |  | -                                                                                                                               |  | -                                |                                                             | -                                                                                                  |  | -                                                                                                                         |  | -                                                                           |  |
|                             | Enhancement date                                               | Name of work                                                                                                                                                                                                                                                                                                                                                                               |  | -                                                                                                                               |  | -                                |                                                             | -                                                                                                  |  | -                                                                                                                         |  | -                                                                           |  |
|                             |                                                                |                                                                                                                                                                                                                                                                                                                                                                                            |  | Annual Misc. Maintenance work for sewage treatment plant and water supply                                                       |  | -                                |                                                             | Job contract for various activities of HWM & upgrading plant for two years.                        |  | -                                                                                                                         |  | -                                                                           |  |

$$\frac{23 \times 10^3}{54} = 425.9$$

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| 6       | Average annual financial turnover                                                                                                   | Average annual financial turnover of bidder should be at least 50% of the estimated cost put to tender during the immediate last three consecutive financial years previous to the one in which tender sale has been commenced (as per NIT Clause 2.1, Part-I)                                                                                                                                                                                                                                                                         | Raghav Constructions (1/5)                                      | Royal Engineering Services (2/5) | Apex Construction (3/5) | Technical Construction Co. (4/5) | New Tech Engineering Co. (5/5) |
|---------|-------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------|----------------------------------|-------------------------|----------------------------------|--------------------------------|
|         | 30% of Estimated Cost of NIT (Rs) 59 Lakh                                                                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 228.44                                                          | 292.34                           | 145.58                  | 798.71                           | 728.10                         |
|         |                                                                                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 238.69                                                          | 363.07                           | 190.54                  | 1502.64                          | 491.99                         |
|         |                                                                                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 211.39                                                          | 345.76                           | 150.10                  | 2040.52                          | 619.97                         |
|         |                                                                                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 226.50                                                          | 333.72                           | 162.07                  | 1,447.29                         | 613.35                         |
|         |                                                                                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Qualified                                                       | Qualified                        | Qualified               | Qualified                        | Qualified                      |
| 7       | Bid capacity                                                                                                                        | <p>Calculated bid capacity = <math>(A \times N \times 2) - B</math> (as per NIT clause 2.4, Part-I).</p> <p>F.Y. of maximum value of Work done (A)</p> <p>Value of A (maximum value of works (excluding GST) executed in any one year during last five financial years).</p> <p>Max value of (excluding GST) Work done (A) after escalation @7% p.a. or part thereof</p> <p>Total Value (excluding GST) of existing commitments and ongoing works (B)</p> <p>Number of years prescribed for completion of the subject contract (N)</p> | Observation by F&A (Qualified/ Decision Pending/ Not qualified) |                                  |                         |                                  |                                |
|         | 100% of Estimated Cost of NIT (Rs.)                                                                                                 | Rs 195.73 Lakhs                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                 |                                  |                         |                                  |                                |
|         |                                                                                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                 |                                  |                         |                                  |                                |
| 8       | Additional Financial Criteria                                                                                                       | Observations by F&A (Qualified/ Decision Pending/ Not qualified/Not Applicable)                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Not Applicable                                                  |                                  |                         |                                  |                                |
| 8(a)    | FINANCIAL DATA (Format - 03) S.No.3.0 Profit After Tax (PAT)(meeting as per clause 2.2, Part-I) Attached (Yes/No/Not Applicable)    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Yes                                                             | Yes                              | Yes                     | Yes                              | Yes                            |
| 8(b) i  | Bank Solvency Certificate or Net Worth Certificate as per Appendix-5 (as per clause 2.3, Part-I) Attached (Yes/No/Not Applicable)   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | -                                                               | -                                | -                       | -                                | -                              |
| 8(b) ii | Certificate of Net Worth from Chartered Accountant as per Appendix -11 (as per clause 2.3, Part-I) Attached (Yes/No/Not Applicable) |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Yes                                                             | Yes                              | Yes                     | Yes                              | Yes                            |
| 9       | Valid EPF registration (as per NIT clause 3.0, Part-I) Attached (Yes/No/NA)                                                         | Observations by F&A (Qualified/ Decision Pending/ Not qualified)                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Qualified                                                       | Qualified                        | Qualified               | Qualified                        | Qualified                      |
|         |                                                                                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Yes                                                             | Yes                              | Yes                     | Yes                              | Yes                            |
| 10      | PAN card is attached (as per NIT clause 4.0, Part-I) Attached (Yes/No/NA)                                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Yes                                                             | Yes                              | Yes                     | Yes                              | Yes                            |
| 11      | Valid ESI registration (as per NIT clause 5.0, Part-I) Attached (Yes/No/NA)                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Yes                                                             | Yes                              | Yes                     | Yes                              | Yes                            |

Not applicable as per tender clause No.2.4 page 19 of 218

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| 12    | GST registration certificate (GSTIN)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Attached (Yes/No/NA) | Yes       | Yes           | Yes       | Yes       | Yes       |
|-------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-----------|---------------|-----------|-----------|-----------|
| 13(a) | Power of attorney as per NIT clause 15.14, Part-II Attached (Yes/No/Not Applicable)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Yes                  | -         | -             | -         | -         | -         |
| (b)   | i) Memorandum of Association/Article of Association in case of Company.<br>Or<br>ii) Partnership deed in case of Partnership firm<br>Or<br>iii) Self-Certification for Proprietorship firm (Appendix – 10).<br>Certification under preference to Make in India order (Appendix – 9) Attached (Yes/No/Not Applicable)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Yes                  | Yes       | Yes           | Yes       | Yes       | Yes       |
| 14    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Yes                  | Yes       | Yes           | Yes       | Yes       | Yes       |
| 15    | Qualification Gist (Qualified/ Decision Pending/ Not qualified)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Qualified            | Qualified | Not Qualified | Qualified | Qualified | Qualified |
| 1.1   | <p><b>1. M/s Raghav Contructions:-</b><br/>As per Format-2 (Work experience) the bidder has submitted work-1 titled as, "Annual Misc. Maintenance work for sewage treatment plant and water supply system at NAPS Township, CISF Complex and plant Site." Against this work, the bidder has submitted completion certificate, final bill with MOP indicating the work has been completed on dt. 31.03.2020 and work done value is Rs. 122.92 Lacs (including GCC escalation). After incorporating enhancement, the value of work done is Rs.157.34 Lacs, which is more than 80% of estimated cost of NIT.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                      |           |               |           |           |           |
| 2.1   | <p><b>2. M/s Roval Engineering Services:-</b><br/>As per Format-2 (Work experience) the bidder has submitted work-1 titled as, "Annual Misc. Maintenance work for sewage treatment plant and water supply system at NAPS Township, CISF Complex and plant Site." Against this work, the bidder has submitted completion certificate, final bill with MOP indicating the work has been completed on dt. 30.11.2017 and work done value is Rs. 81.29 Lacs (including GCC escalation). After incorporating enhancement, the value of work done is Rs.117.30 Lacs, which is more than 50% of estimated cost of NIT.</p> <p>As per the Format-2 (work experience) filled by bidder, the work-2 submitted is titled as "Job contract for various activities of HWM &amp; upgrading plant for two years". As per SOQR and technical specifications of work-2 submitted by bidder, the work includes jobs for assistance to operation and maintenance of HWM and upgrading plant including activities such as round o'clock shift duty of manpower, assistance in maintenance and operation of pumps, periodic up keeping of hose connections, monitoring and recording of various parameters, assisting in collection of samples, etc. The activities as mentioned in SOQR and technical specifications are similar to the nature of similar work criteria of present NIT. So, the above work can be considered to come under the ambit of similar work definition. Against this work, the bidder has submitted completion certificate, final bill with MOP indicating the work has been completed on dt. 15.10.2019 and work done value is Rs. 97.40 Lacs (including GCC escalation). After incorporating enhancement the value of work done is Rs.127.80 Lacs, which is more than 50% of estimated cost of NIT. So, the bidder has submitted two similar works which is more than 50% of estimated cost of NIT.</p> |                      |           |               |           |           |           |
| 3.1   | <p><b>3. M/s Apex Construction:-</b><br/>1-As per the Format-2 (work experience) filled by bidder, the work-1 submitted is titled as "Construction of STP (1 MLD) in Ecotech-II with operation &amp; maintenance of one year, Greater Noida". The similar work for PT/1078 under evaluation is as follows:-</p> <p>"Experience in Operation and /or Maintenance in any one or more of the following:</p> <p>a) Sewage Treatment Plant<br/>b) Effluent Treatment Plant<br/>c) Water Treatment Plant</p> <p>Note:- (With or without supply of material for a) to c))"</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                      |           |               |           |           |           |

The work-1 submitted by bidder is a contract that includes both Construction of STP and further operation and maintenance of the STP constructed by the bidder for one year, as evident from completion certificate. The bidder was asked to submit relevant documents, SOQR (Schedule of Quantities and Rates), technical specifica-

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tions, Final/ Last bill with MOP (mentioning the gross value of work done) duly accepted/ signed by client (Final/ Last bill should show cumulative executed value of each item quantity of SOQR) or any other document etc. issued from client which may give information (or breakup amount) regarding any portion of work which may come under the ambit of similar work definition as per above along with value of such portion as per clause 1.3.6 of NIT. The bidder has not submitted any documents in response to the above query. Hence, it is not possible to ascertain the value of work which may come under the ambit of similar work definition.

2-Bidder has submitted incomplete Appendix-12, wherein the bidder did not indicate their status of insolvency. The bidder was asked to submit the same but the bidder did not submit the same. So as per clause no 11.4.3 of NIT, bidder has failed to share the information regarding their status of insolvency resolution process. Since the bidder has failed to submit documents required for evaluation of similar work as per clause 1.3.6 of NIT and Appendix -12 of NIT for indicating information regarding their status of insolvency, the bidder is proposed as "Not Qualified."

## **4. M/s Technical Construction Co.:-**

As per Format-2 (Work experience) the bidder has submitted work-1 titled as, "Annual Misc. Maintenance work for sewage treatment plant and water supply system at NAPS Township, CISH Complex and plant Site." Against this work, the bidder has submitted completion certificate, final bill with MOP indicating the work has been completed on dt. 31.05.2022 and work done value is Rs. 140.63 Lacs (including GCC escalation). After incorporating enhancement the value of work done is Rs. 158.67 Lacs, which is more than 80% of estimated cost of NIT.

## **5. M/s New Tech Engineering Co.:-**

As per the Format-2 (work experience) filled by bidder, the work-1 submitted is titled as "Job contract for various activities of HWM & upgrading plant for two years". As per SOQR and technical specifications of work-1 submitted by bidder, the work includes jobs for assistance to operation and maintenance of HWM and upgrading plant including activities such as round o'clock shift duty of manpower, assistance in maintenance and operation of pumps, periodic up keeping of hose connections, monitoring and recording of various parameters, assisting in collection of samples, etc. The activities as mentioned in SOQR and technical specifications are similar to the nature of similar work criteria of present NIT. So, the above work can be considered to come under the ambit of similar work definition. Against this work, the bidder has submitted completion certificate, final bill with MOP indicating the work has been completed on dt. 15.10.2021 and work done value is Rs. 140.27 Lacs (including GCC escalation). After incorporating enhancement the value of work done is Rs. 164.41 Lacs, which is more than 80% of estimated cost of NIT. So, the bidder has submitted one similar work which is more than 80% of estimated cost of NIT.

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# FINAL TECHNICAL EVALUATION REPORT

| S. No. | Final status of the bidders    | Final status  |
|--------|--------------------------------|---------------|
| 1.     | M/s Raghav Constructions       | Qualified     |
| 2.     | M/s Royal Engineering Services | Qualified     |
| 3.     | M/s Apex Construction          | Not Qualified |
| 4.     | M/s Technical Construction Co. | Qualified     |
| 5.     | M/s New Tech Engineering Co    | Qualified     |

## Tender Evaluation Committee निविदामूल्यांकनकमेटी

|                                 |                                            |                                            |                                        |                                    |
|---------------------------------|--------------------------------------------|--------------------------------------------|----------------------------------------|------------------------------------|
| प्रमाणित<br>अध्यक्ष<br>28/06/24 | अध्यक्ष<br>(वि. एवं ले. प्रति.)<br>सदस्य-1 | अध्यक्ष<br>(वि. एवं ले. प्रति.)<br>सदस्य-2 | अध्यक्ष<br>(सीटीसी प्रति)<br>सदस्यसचिव | अध्यक्ष<br>(H.S-SI NPM)<br>अध्यक्ष |
|---------------------------------|--------------------------------------------|--------------------------------------------|----------------------------------------|------------------------------------|

Final technical evaluation report recommended by committee is submitted for approval from tender approving authority for following as per provision in Part-1 Sr. no-7 of HQI-2001.

- Technical Evaluation report as per above.
- Opening of Part-2, Financial bid of qualified bidders.

CS (For approval)

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28/06/24