3.0. Conclusion

In view of the above discussion for the Lot-I & Lot-II, the following conclusion is made:

- The offer of L-1 i.e. M/s Texmaco Rail & Engineering Ltd. for Lot-I is least cost to MRVC. The overall quoted cost for lot-1 is **8.14%** lower than the Estimated Cost and **2.82%** higher than the latest LARs Cost. The offer of L-1 is **6.55%** higher than the L-2 (refer para 2.7 above).

- The offer of L-1 i.e. M/s Traxun Towers India Pvt Ltd.-SCR-KEE (JV) for lot-II is least cost to MRVC. The overall quoted cost for lot-II is **9.52%** lower than the Estimated Cost and **2%** higher than the latest LARs cost respectively. The offer of L-1 is **1.16%** higher than the L-2 (refer para 2.7 above).

In view of the above, the rates offered by L-1 i.e. M/s Texmaco Rail & Engineering Ltd for Lot-I, and M/s Traxun Towers India Pvt Ltd-SCR-KEE (JV) for Lot-II are considered reasonable and acceptable on an overall basis.

4.0. Recommendations

Based on the discussion at Para 2.6 and conclusion at Para 3 above, the following recommendations are made by the TEC:

- to accept the financial offer of M/s Texmaco Rail & Engineering Ltd. for Lot-I at offered cost of INR 186,52,47,300.00 (i.e. INR 1865.24 million) excluding Goods and Services Tax (GST) and INR 220,09,91,814.00 (i.e. INR 2200.99 million) including Goods and Services Tax (GST) @18% rate.

- to accept the financial offer of M/s Traxun Towers India Pvt Ltd-SCR-KEE (JV) for Lot-II at offered cost of INR 104,86,37,195.00 (i.e. INR 1048.63 million) excluding Goods and Services Tax (GST) and INR 123,73,91,890.00 (i.e. INR 1237.39 million) including Goods and Services Tax (GST) @18% rate.

- The field executive in charge of the work for the respective lot/schedule will keep a close watch to restrict quantity variation of items mentioned in Annexure IV-A & V-A and Annexure IV-B & V-B. In case of positive variation beyond 25% of scheduled quantity in major items and beyond 100% in minor items is found inescapable and unavoidable for completion of the work, fresh rates will be decided by negotiation with the contractor based on prevailing LARs/market rate analysis. This exercise will be done by the Executive and Finance member at SAG level and approval of the Accepting Authority i.e. Director (Technical) shall be obtained.

- The rates of items mentioned in Annexure VI- A and Annexure VI-B respectively shall be banned for use in isolation for preparation of estimates and deciding future tenders.

- The above Specific remarks shall be mentioned in this regard in the LOA for both the Lot.

5.0. Acceptance

The acceptance/ modifications/ rejection of the Tender Evaluation Report & its recommendations is within the powers of the Director (technical) in terms of item 2.01 of SOP on works matter of July 2022.

Ravindra Verma
02/08/2024
(Ravindra Kumar Verma)
GM (RS)

02.08.2024
(Manoj Kumar Sinha)
GM (S&T) /FA & CAO

(Vinod Bhangale)
CPM Civil-I

Director Technical

TEC recommendations in Para 4 above accepted.

Signature Not Verified
Digitally signed by BRIJENDRA PAL SINGH
Date: 2024.08.23 16:44:46 IST
Location: eProcure-EPROC

DT