

Tender Inviting Authority: GAIL INDIA LTD
Name of Work: PROCUREMENT OF CNG DISPENSERS FOR CNG FILLING STATIONS (12 MONTHS ARC) FOR CGD PROJECT AT SIX GEOGRAPHICAL AREAS (GAs)
Tender Reference No: GAIL/BNR/PROJ/PROC/24-02 (Tender ID: 2024_GAIL_208370_1)

PRICE SCHEDULE										
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Sl. No.	Item Description	Item Code	Quantity	Units	1. UNIT PRICE including packing & forwarding charges (such price to include all costs as well as duties and taxes paid or payable on components and raw materials incorporated or to be incorporated in the goods) including cost of Inspection by Third Party Agency, mandatory spares etc. (wherever applicable) but EXCLUDING applicable GST- For Supply items (Rs. In Figures) 2.UNIT PRICE inclusive of all Taxes, Duties, Levies, etc. but EXCLUDING applicable GST- For Service items & freight (Rs. In Figures)	1. TOTAL PRICE including packing & forwarding charges (such price to include all costs as well as duties and taxes paid or payable on components and raw materials incorporated or to be incorporated in the goods) including cost of Inspection by Third Party Agency, mandatory spares etc. (wherever applicable) but EXCLUDING applicable GST- For Supply items (Rs. In Figures) 2.TOTAL PRICE inclusive of all Taxes, Duties, Levies, etc. but EXCLUDING applicable GST- For Service items & freight (Rs. In Figures)	Applicable GST %	GST Amount	1. TOTAL PRICE including packing & forwarding charges (such price to include all costs as well as duties and taxes paid or payable on components and raw materials incorporated or to be incorporated in the goods) including cost of Inspection by Third Party Agency, mandatory spares etc. (wherever applicable) INCLUDING applicable GST- For Supply items (Rs. In Figures) 2.TOTAL PRICE inclusive of all Taxes, Duties, Levies, etc. INCLUDING applicable GST- For Service items & freight (Rs. In Figures)	1. TOTAL PRICE including packing & forwarding charges (such price to include all costs as well as duties and taxes paid or payable on components and raw materials incorporated or to be incorporated in the goods) including cost of Inspection by Third Party Agency, mandatory spares etc. (wherever applicable) INCLUDING applicable GST- For Supply items (Rs. In Figures) 2.TOTAL PRICE inclusive of all Taxes, Duties, Levies, etc. INCLUDING applicable GST- For Service items & freight (Rs. In Figures)
1	2	3	4	5	13		14		54	55
1	SUPPLY OF DISPENSERS									
2	Design, detail engineering, manufacturing, assembly, factory testing including Inspection by approved TPI as defined in tender, supply of dispenser including packaging, insurance, handling transportation of Dispenser, loading and unloading at sites, documentation etc. and providing all related services including installation, integration, site acceptance testing, trial run and commissioning, Operation & Maintenance (AMC), commissioning spares, all drawings, documents and licensed software & hardware, converters, cables etc. complete in all respect CNG Car and Car-cum-Bus (Combo) Dispensers for CGD SIX cities project on 1 Year Annual Rate Contract (ARC) basis conforming to MR No.GAIL/BNR/DOC/MR/DISPENSER/24-02, Technical Specification for CNG Dispenser (DOC. No. GAIL/BNR/DOC/TS/DISPENSER/24-02) and AMC (DOC. No. GAIL/BNR/DOC/AMC/DISPENSER/24-02) enclosed with tender. The materials shall be delivered as per PO on written intimation. Statutory clearance from W&M India for the field installation before start of commercial operations is in bidder's scope. Note: The tentative quantity-wise delivery locations have been mentioned in the note below. However, the actual delivery location will be mentioned/confirmed at the time of the released order/P.O. GA locations are Varanasi.									
3	CAR DISPENSER Design, Engineering, Manufacturing, and Supply of CNG Car Dispensers as per scope of work defined in the Tender Documents inclusive of erection & commissioning spares (The list has to be furnished with the offer) for Six Cities. (EXCLUDING SCOPE at ITEM. No. A.1(a) BELOW)	A.1	30.00	NOS	1002954.40	30088632.00	18%	5415953.76	35504585.76	INR Three Crore Fifty Five Lakh Four Thousand Five Hundred & Eighty Five and Paise Seventy Six Only
4	CAR CUM BUS (COMBO) DISPENSER Design, Engineering, Manufacturing, and Supply of CNG Car cum Bus Dispenser as per scope of work defined in the Tender Documents inclusive of erection & commissioning spares (The list has to be furnished with the offer) for Six Cities. (EXCLUDING SCOPE at ITEM. No. A.2(a) BELOW)	A.2	25.00	NOS	1137124.50	28428112.50	18%	5117060.25	33545172.75	INR Three Crore Thirty Five Lakh Forty Five Thousand One Hundred & Seventy Two and Paise Seventy Five Only
5	Inland Transportation upto Delivery location and other cost incidental to delivery of goods at Item Code A.1 (Car Dispenser) Note: (i) The tentative quantity-wise delivery locations have been mentioned in the note below. However, the actual delivery location will be mentioned/confirmed at the time of the released order/P.O. (ii) GAIL's GA locations are Varanasi, Patna, Ranchi, Jamshedpur, Cuttack, and Bhubaneswar. (iii) 1500 Km per Dispenser package has been considered for the purpose of evaluation only. However, the Inland transportation Charges shall be paid for actual distance based on quoted per Km per CNG Dispenser rate. (iv) The distance between the Vendor work/warehouse and delivery location shall be derived on the basis of shortest distance available in Google map / MapmyIndia website. Refer tender for details. (v) *Unit refers to 1 no. of CNG Dispenser	A.1(a)	45000.00	'per km per unit'	18.00	810000.00	18%	145800.00	955800.00	INR Nine Lakh Fifty Five Thousand Eight Hundred Only
6	Inland Transportation upto Delivery location and other cost incidental to delivery of goods at Item Code A.2 (Combo Dispenser) Note: (i) The tentative quantity-wise delivery locations have been mentioned in the note below. However, the actual delivery location will be mentioned/confirmed at the time of the released order/P.O. (ii) GAIL's GA locations are Varanasi, Patna, Ranchi, Jamshedpur, Cuttack, and Bhubaneswar. (iii) 1500 Km per Dispenser package has been considered for the purpose of evaluation only. However, the Inland transportation Charges shall be paid for actual distance based on quoted per Km per CNG Dispenser rate. (iv) The distance between the Vendor work/warehouse and delivery location shall be derived on the basis of shortest distance available in Google map / MapmyIndia website. Refer tender for details. (v) *Unit refers to 1 no. of CNG Dispenser	A.2(a)	37500.00	'per km per unit'	18.00	675000.00	18%	121500.00	796500.00	INR Seven Lakh Ninety Six Thousand Five Hundred Only
7	SITE ACTIVITY	B								
8	Erection, Testing, commissioning of each Car and Combo Dispensers, On site Training of each Purchaser's Personnel for Max. 4 (Four) days as define in the tender.	B.1	55.00	NOS	5000.00	275000.00	18%	49500.00	324500.00	INR Three Lakh Twenty Four Thousand Five Hundred Only
9	Calibration, Performance test and Statutory clearance from W&M India, for the field installation before start of commercial operations of each Dispenser as defined in the tender.	B.2	55.00	NOS	5000.00	275000.00	18%	49500.00	324500.00	INR Three Lakh Twenty Four Thousand Five Hundred Only

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10	Total amount for supply, transportation, erection, testing & commissioning (inclusive of taxes) based on quoted price	1.00								
11	ANNUAL REPAIR & COMPREHENSIVE MAINTENANCE	C								
12	Lump-sum Annual repair & comprehensive Maintenance charges per dispenser during warranty period (one year) inclusive of all manpower, spare parts as defined in the AMC spec. of tender. Note: The quoted rate for this item must be equal to or more than 2% of rate of item no. A.2 quoted by the bidder. (*)	C.1	55.00	NOS	34113.74	1876255.43	18%	337725.98	2213981.41	INR Twenty Two Lakh Thirteen Thousand Nine Hundred & Eighty One and Paise Forty One Only
13	Lump-sum Annual repair & comprehensive Maintenance charges per dispenser for second (II) year i.e. first after completion of main warranty period inclusive of all manpower, spare parts as defined in the AMC spec. of tender. Note: The quoted rate for this item must be equal to or more than 4% of rate of item no. A.2 quoted by the bidder. (*)	C.2	55.00	NOS	56856.23	3127092.38	18%	562876.63	3689969.00	INR Thirty Six Lakh Eighty Nine Thousand Nine Hundred & Sixty Nine Only
14	Lump-sum Annual repair & comprehensive Maintenance charges per dispenser for third (III) year i.e. second after completion of main warranty period inclusive of all manpower, spare parts as defined in the AMC spec. of tender. Note: The quoted rate for this item must be equal to or more than 6% of rate of item no. A.2 quoted by the bidder. (*)	C.3	55.00	NOS	68227.47	3752510.85	18%	675451.95	4427962.80	INR Forty Four Lakh Twenty Seven Thousand Nine Hundred & Sixty Two and Paise Eighty Only
15	Lump-sum Annual repair & comprehensive Maintenance charges per dispenser for Fourth (IV) year i.e. third after completion of main warranty period inclusive of all manpower, spare parts as defined in the AMC spec. of tender. Note: The quoted rate for this item must be equal to or more than 8% of rate of item no. A.2 quoted by the bidder. (*)	C.4	55.00	NOS	90969.96	5003347.80	18%	900602.60	5903950.40	INR Fifty Nine Lakh Three Thousand Nine Hundred & Fifty and Paise Forty Only
16	Total amount for ANNUAL REPAIR & COMPREHENSIVE MAINTENANCE (inclusive of taxes) based on quoted price									
17	Total amount for ANNUAL REPAIR & COMPREHENSIVE MAINTENANCE (inclusive of taxes) based on NPV Calculation									
18	Notes: i) GAIL's GA locations are Varanasi, Patna, Ranchi, Jamshedpur, Cuttack, and Bhubaneswar. ii) The location wise quantities may vary considering project requirement. iii) The actual delivery location will be mentioned at the time of the released order (RO)/P.O. However, GA locations-wise tentative quantity distribution for CNG Dispensers are furnished in MR (Vol-II of II), for reference only. The same may change at the time of released order (RO). iv) Amount towards transportation shall be payable based on quantities actually transported to various locations/GA's and the rate quoted. v) Considering large size of GAs, as per requirement, supplies shall be made to designated sites/ stores which may be located anywhere within the GA. Exact location of stores shall be intimated prior to dispatch of material. vi) The bidder is advised to quote single freight charges for each item per km, irrespective of number of designated locations of storage yard. vii) The Lump-sum Annual repair & comprehensive Maintenance etc. shall be extendable for another 2 years as per owner's requirement (at sole discretion of Owner) at the rates as quoted by the bidder for fourth year comprehensive repair & Maintenance inclusive of all manpower, spare parts charges, etc (Item C.4). viii) The bidder must follow the 'OPERATION & MAINTENANCE REQUIREMENT' and shall ensure to provide									
19	Total Price for supply, transportation, erection, testing & commissioning, and ANNUAL REPAIR & COMPREHENSIVE MAINTENANCE (inclusive of taxes) based on quoted price (without NPV calculation) is Given Below									
Total in Figures					L1 (TGT Fuel Technology Pvt Ltd)	74310950.96		13375971.17	87686922.13	INR Eight Crore Seventy Six Lakh Eighty Six Thousand Nine Hundred & Twenty Two and Paise Thirteen Only

Signature Not Verified

Digitally signed by DEEPAK TANTUWAY
Date: 2024.12.11 15:54:58 IST
Location: eProcurement System for Central PSUs

