

MINUTES OF MEETING HELD ON 26.06.2024 FOR CONTRACT: MML3/C&T/AMC/01: "MISCELLANEOUS WORKS OF CIVIL & TRACK STRUCTURES OF MML-3".

COMMITTEE MEMBERS:

- | | | |
|-------------------|---|----------------------------|
| 1. Pankaj Sharma | - | Manager/Civil & Track/MML3 |
| 2. Mohammad Imran | - | DGM/Finance/MML3 |
| 3. Lokendra Singh | - | Manager/Electrical/MML3 |

Tender Committee member's stands nominated as per approval placed at NP-6-7.

1.0 INTRODUCTION:

As per the approval of the Competent Authority at NP-1-5, financial package of bidder, whose technical package was found substantially responsive and technically compliant, was opened online on 06.06.2024 (CP-202). The attendance sheet of financial bid opening is placed at (CP-210). After tender committee meeting held on 10.06.2024 (NP-13), it was decided for a negotiation meeting with bidder and same was held on 13.06.2024. In the meeting, bidder justified his quoted rates & substantiated his rates with similar works he is executing in railways. Bidder is not ready to reduce the rates (CP-213) as bidder is doing work in railways on same rates and the bidder can be considered as market rate for these works at Mumbai and are justifiable for Mumbai region.

2.0 ESTIMATE AND FUNDS AVAILABILITY:

The estimate for this work is vetted by finance and approved by the Competent Authority for **Rs. 72,88,498.64/- (Inclusive of all)** at (NP-1-5). The expenditure has been booked as below:

Budget Head '21-Any other expenses to perform the contractual work including training to the satisfaction of the employer under 'Preliminary, Establishment & Operating expenses' of MML-3 project.

3.0 VALIDITY OF OFFERS:

The offers are valid upto 120 days from the last date of submission of tender i.e 24.09.2024 *Pa*

4.0 TAXES AND DUTIES:

As per Clause C2.4 & C2.5 of ITT (CP-27FR) and clause 22 of SCC (CP-27BC), tenderers were to quote the prices inclusive of all taxes.

5.0 FINANCIAL PACKAGE EVALUATION:

5.1 Evaluation of offer is based on the financial package uploaded by the bidders on e-tendering portal. Financial package of sole technically qualified bidder of one participating bidder has been opened (CP-202). Evaluation of tender has been made as per clause E5 (Evaluation of Financial Proposals) of ITT.

5.2 Comparative statement of the rates quoted by bidder i.e. M/s Amit Road Lines (1/1) without any deviation duly signed by Tender committee is placed at (CP-204). Summary of the same is shown below:

Pankaj
mgr/cvlt&track

Imran

Lokendra

S. No.	Name of Bidder	BOQ Amount (Rs.)	Amount quoted by bidder(Rs.)	Position	% Excess/ Less than the BOQ Amount
1.	M/s Amit Road Lines (1/1)	72,88,498.64 (Inclusive of all)	79,09,908.44 (CP-209)	L-1	8.53% Excess than the Estimated BOQ Amount

5.3 It is noted that the offer of **M/s Amit Road Lines (1/1)** the lowest bidder for Rs. **79,09,908.44**, is 8.53% excess than the Estimated BOQ Amount of **Rs. 72,88,498.64**.

6.0 DEVIATIONS:

None of the participating tenderers has quoted any deviations.

7.0 DISCUSSION ON THE LOWEST OFFER:

There is three schedules in the tender viz. Schedule-A, Schedule-B and Schedule-C. The comparison of the lowest offer vis-a-vis the BOQ is as under:

Description	Schedule Cost as per BOQ(Rs.)	Lowest Offer by M/s Vijay travels (1/5) (Rs.)	% Excess/Less than the Estimated/BOQ Amount
Total of Schedule-A	29,72,748.88	35,07,843.68	18% Excess than the Estimated BOQ Amount
Total of Schedule-B	39,15,749.76	39,94,064.76	2% Excess than the Estimated BOQ Amount
Total of Schedule-C	4,00,000.00	4,08,000.00	2% Excess than the Estimated BOQ Amount

The estimate prepared and vetted was based on LAR of 2021,2022 and 2023 without considering escalation; Hence, the quoted overall offer of **M/s Amit Road Lines (1/1)** for **Rs. 79,09,908.44**, including all taxes, GST, duties, octroi, royalties levies etc., which is 8.53% excess than the BOQ Amount i.e. **Rs. 72,88,498.64**. is considered competitive, reasonable & workable.

8.0 SENSITIVITY ANALYSIS:

Since, there is only one bidder so no sensitivity analysis has been done.

9.0 PURCHASE PREFERENCE TO LOCAL SUPPLIER:

Since, lowest bidder is a class-I local supplier as per clause 1.2.1(ix) of NIT as discussed in para 7.0 of Technical Tender Committee Report (NP-8), contract may be awarded to the lowest bidder.

Amritha
M/s Amit Road Lines

Amritha

Amritha

10. DECLARATION BY TENDER COMMITTEE MEMBERS:

It is declared that none of the TC members has any personal interest in the Companies/agencies participating in this Tender process.

11.0 RECOMMENDATIONS:

In view of above discussion, considering that this is an open tender and the bid has come from open market, the quoted rates by the bidder can be considered as market rates for these works at Mumbai and are justifiable for Mumbai region. Furthermore, the document submission is in process for inspection of the line by CMRS and the opening of line can be happening any time following the CMRS inspection. Therefore, the availability of the works considered in BOQ of this tender is necessary for maintaining the line in full functionality force from day one after ROD of the section. Hence, it is essential to mention the NTP (Notice to Proceed) date in the LOA.

Therefore, considering the urgency of the situation tender committee recommends to accept the offer **M/s Amit Road Lines (1/1)**, the Single bidder, at **Rs. 79,09,908.44, (Rupees Seventy-Nine Lakh Nine Thousand Nine Hundred Eight and Forty-Four Paise Only)** including all taxes, GST, duties, octroi, levies, royalties etc.

Acceptance / Rejection / Modifications to the recommendations of the Tender Committee is within the powers of **Dy. HOD** in terms of Para **W6(a)(i)** of SOP on O&M and PB Matters.

Pankaj
26/6/24

Pankaj Sharma
Manager/Civil&Track/MML3

Imran
26/06/24

Mohammad Imran
DGM/Finance/MML3

Lokendra
26.6.24

Lokendra Singh
Manager/Electrical/MML3

T.C. recommendations are accepted.

DGM/ Civil & Track/MML3

Q. Jais
27/6/2024.

Signature Not Verified

Digitally signed by Pankaj
Sharma
Date: 2024.07.27 11:55:44
IST
Location: eProcure-EPROC