

**NATIONAL HIGHWAYS AUTHORITY OF INDIA
MADURAI REGION**

Minutes of Meeting of Tender Evaluation Committee (Financial Evaluation) dated 09.01.2024 for the work of **“Appointment of Safety Consultants at DPR Stage for 3 projects;**

- i) DPR of Four laning of Nagapattinam to Ramanathapuram section of NH-32 under PIU-Ramanathapuram (Length = 174.00 Km)
- ii) DPR of Four laning of Ramanathapuram to Tuticorin section of NH-32 under PIU-Tuticorin (Length = 134.615 Km) and
- iii) DPR of Four laning of Puliyarai to TN/KL Border & Kodikurichi to Tenkasi town (Link Road) section of NH-208 under PIU-Nagercoil in the State of Tamil Nadu (Length = 15 Km)”

1. Committee evaluated the Technical Bids and recommended the following;

S. No	Bid ID	Name of Bidder	Recommendation
1	628956	M/s Geo Designs and Research Pvt. Ltd., Vadodara	Qualified
2	629027	M/s RITES Limited, Gurgaon	Qualified
3	629031	M/s Monarch Surveyors and Engineering Consultants Pvt. Ltd., Pune	Qualified

2. Subsequent to the approval of Competent Authority, technical minutes was uploaded in government CPP portal on 05.01.2024 & Opening of Financial Bid was scheduled on 08.01.2024 at 11:00 AM. Accordingly, opening of Financial Bids received through online were decrypted and opened by the Committee on 08.01.2024 at 11:00 AM.

3. The amount quoted by the bidders are as under;

S. No.	BID ID	Name of the Bidder	Amount Quoted (Rs.)	Remarks
1.	628956	M/s Geo Designs and Research Pvt. Ltd., Vadodara	1,21,30,000/-	L-1
2.	629027	M/s RITES Limited, Gurgaon	1,42,70,000/-	L-2
3.	629031	M/s Monarch Surveyors and Engineering Consultants Pvt. Ltd., Pune	1,58,57,135/-	L-3

In view of the above, the Committee unanimously recommends to award the Consultancy Contract for “Appointment of Safety Consultants at DPR Stage for 3 projects; i) DPR of Four laning of Nagapattinam to Ramanathapuram section of NH-32 under PIU-Ramanathapuram (Length = 174.00 Km), ii) DPR of Four laning of Ramanathapuram to Tuticorin section of NH-32 under PIU-Tuticorin (Length = 134.615 Km) and iii) DPR of Four laning of Puliyarai to TN/KL Border & Kodikurichi to Tenkasi town (Link Road) section of NH-208 under PIU-Nagercoil in the State of Tamil Nadu (Length = 15 Km)” to the L-1 bidder, **M/s Geo Designs and Research Pvt. Ltd., Vadodara** for **Rs.1,21,30,000/- (excluding GST)**.


(Prabhat Chandra Nirmohi)
Member


(MK. Akhilesh)
Member


(Arun Kumar)
Member


(T Velraj)
Member


(A Harikumar)
Convener

FORWARDING LETTER OF FINANCIAL PROPOSAL

From	To
Geo Designs & Research (P) Ltd. B-10, Krishna Industrial Estate, Vadodara - 390 016, Gujarat, India. Tel: +91 82380 98214 E-mail: tender@geogroup.in, info@geogroup.in Web Site : www.geogroup.in	Regional Office - Madurai National Highways Authority of India 2nd & 3rd Floor Vijayakrishna Plaza, No.1. Lake Area, Melur Main Road, Mattuthavani, Madurai - 625107 Phone No: 0452 – 2588999 Email: nhairomadurai@gmail.com

Sir,

Subject	Appointment of safety consultant at DPR Stage for the following projects 1. DPR of Four laning of Nagapattinam to Ramanathapuram section of NH-32 under PIU-Ramanathapuram (Length = 174.00 Km) 2. DPR of Four laning of Ramanathapuram to Tuticorin section of NH-32 under PIU-Tuticorin (Length = 134.615 Km) and 3. DPR of Four laning of Puliyarai to TN/KL Border & Kodikurichi to Tenkasi town (Link Road) section of NH-208 under PIU-Nagercoil in the State of Tamil Nadu (Length = 15 Km)
We	Geo Designs & Research (P) Ltd.

firm/organization herewith enclose the Financial/ Price Proposal for selection of our firm/organization as Safety Consultant for the projects mentioned under subject in NIT. We confirm that this offer is valid for 60 days from due date for submission of this proposal.

We undertake that, in competing for and, if the award is made to us, in executing the above contract, we will strictly observe the laws against fraud and corruption in force in India namely "Prevention of Corruption Act 1988".

Yours faithfully,

Signature Tarun Jagdishchandra Modi
 Address: B10 Krishna Industrial Estate, Vadodara 390016

Note:-

1. The Financial/ Price Proposal shall be filled strictly in this formats. The proposals not in this formats and not containing full details shall be rejected.

Financial Proposal for DPR Stage

Appointment of safety consultant at DPR Stage for the following projects

1. DPR of Four laning of Nagapattinam to Ramanathapuram section of NH-32 under PIU-Ramanathapuram (Length = 174.00 Km)
2. DPR of Four laning of Ramanathapuram to Tuticorin section of NH-32 under PIU-Tuticorin (Length = 134.615 Km) and
3. DPR of Four laning of Puliyarai to TN/KL Border & Kodikurichi to Tenkasi town (Link Road) section of NH-208 under PIU-Nagercoil in the State of Tamil Nadu (Length = 15 Km)

Total length: 323.615 Km

(Separate sheet for each Project no.)

Name of the Firm		Geo Designs & Research (P) Ltd.	
S. No.	Description of services	Amount Quoted (As per Annexure III)	
		Figure	Words
A	Conducting Safety Audit including Remuneration of Experts / Key Personnel & support staff, boarding & lodging, Transportation, Reports & Documents, Deliverables, Cost of Office Space, Equipment, Computer Hardware/ Software, etc. required for the assignment inclusive of all Other Costs inclusive of all taxes and insurance etc. for DPR Stage.	12130000.00	Rupees One crore and Twenty one Lakh and Thirty Thousand Only
Total Fee of Assignment		12130000.00	Rupees One crore and Twenty one Lakh and Thirty Thousand Only

NOTE:

- (i) Rate quoted shall include all expenditure required for the assignment.
- (ii) The Financial Proposal shall take into account all types of tax liabilities including cost of insurance, except GST.
- (iii) The firms/ organizations shall take full responsibility for accuracy in assessment of above amounts.
- (iv) The Consultation GST Tax will be reimbursed on demand
- (v) The payment shall be made as per payment schedule given in ToR.
- (vi) Break up of cost of Assignment is to be given in Annexure IV of Form 7.
- (vii) In case, bidder does not submit break down of cost of the Assignment, then his bid will be considered as non-responsive.
- (viii) The payment to the consultant will be made as per deliverable made by them and it will be guided as per time line of deliverable mentioned in RFP
- (ix) Bidder must ensure that the amount in figures and words are same

SUMMARY OF COST

Name of Project		Appointment of safety consultant at DPR Stage for the following projects 1. DPR of Four laning of Nagapattinam to Ramanathapuram section of NH-32 under PIU-Ramanathapuram (Length = 174.00 Km) 2. DPR of Four laning of Ramanathapuram to Tuticorin section of NH-32 under PIU-Tuticorin (Length = 134.615 Km) and 3. DPR of Four laning of Puliyarai to TN/KL Border & Kodikurichi to Tenkasi town (Link Road) section of NH-208 under PIU-Nagercoil in the State of Tamil Nadu (Length = 15 Km)	
Name of the Firm		Geo Designs & Research Pvt. Ltd.	
		Total Amount for Construction/Maintenance Phase	
S. No.	Description	Amount in Figure (Rs.)	Amount in Words (Rs.)
1(A)	Remuneration of Key personnel/Expert and support staff	1350000.00	Rupees Thirteen Lakhs and Fifty Thousand Only
1(B)	Boarding & Lodging and per Diem for site visits	990000.00	Rupees Nine Lakhs and Ninety Thousand Only
2(A)	Transportation at site and Head Office	360000.00	Rupees Three Lakhs and Sixty Thousand Only
2(B)	Duty travel to site	350000.00	Rupees Three Lakhs and Fifty Thousand Only
3	Reports and Documents Cost	9000000.00	Rupees Ninety Lakhs Only
4	Cost of office space, equipment, computer hardware/software etc. required for the assignment.	80000.00	Rupees Eighty Thousand Only
5	Other Cost	0.00	Rupees Zero Only
Total Fee of Assignment		12130000.00	Rupees One crore and Twenty one Lakh and Thirty Thousand Only

Bidder must ensure that the amount in figures and words are same. In case of discrepancy, amount indicated in words shall prevail (Refer Cl. 2.15)

Break up of Cost of Assignment

Name of Firm	Geo Designs & Research Pvt. Ltd.
No. of Projects	3
Name of Project	Appointment of safety consultant at DPR Stage for the following projects 1. DPR of Four laning of Nagapattinam to Ramanathapuram section of NH-32 under PIU-Ramanathapuram. (Length = 174.00 Km) 2. DPR of Four laning of Ramanathapuram to Tuticorin section of NH-32 under PIU-Tuticorin (Length = 134.615 Km) and 3. DPR of Four laning of Puliyaarai to TN/KL Border & Kodikurichi to Tenkasi town (Link Road) section of NH-208 under PIU-Nagercoil in the State of Tamil Nadu (Length = 15 Km)

1 (A) **Remuneration of Key Personnel / Experts and Support Staff**

Sl. No.	Position	Name	Whether the Name of Key Personnel was included in document for empanelment or not	Sl. No. of Key Personnel in the List of documents for empanelment	Rate/man-month	Input of Staff Man months*			Amount (In Rs.)
(A) Experts / Key Personnel						at office	at site	Total	
1	Sr. Road Safety Auditor / Team Leader	Jignesh Trivedi	Yes	7	120000	1.5	1.5	3	360000
2	Traffic Planner	Anil Mehta	Yes	7	80000	1.5	1.5	3	240000
B	Sub-Total (A)								600000
(B) Support Staff			Need not be named						
1	TBN	TBN	-	-	50000	1.5	1.5	3	150000
2	TBN	TBN	-	-	50000	1.5	1.5	3	150000
3	TBN	TBN	-	-	50000	1.5	1.5	3	150000
4	TBN	TBN	-	-	50000	1.5	1.5	3	150000
5	TBN	TBN	-	-	50000	1.5	1.5	3	150000
	Sub-Total (B)								750000
	TOTAL (A+B)								1350000

Name of Projects	Appointment of safety consultant at DPR Stage for the following projects 1. DPR of Four laning of Nagapattinam to Ramanathapuram section of NH-32 under PIU-Ramanathapuram (Length = 174.00 Km) 2. DPR of Four laning of Ramanathapuram to Tuticorin section of NH-32 under PIU-Tuticorin (Length = 134.615 Km) and 3. DPR of Four laning of Pullyarai to TN/KL Border & Kodikurichi to Tenkasi town (Link Road) section of NH-208 under PIU-Nagercoil In the State of Tamil Nadu (Length = 15 Km)
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*Please refer CL 6.2 of Terms of reference of RFP for minimum input of staff man months, The man-months input required for 60-100 km standard project length is as follows:

Sr. No.	Position	Minimum Man-months
		DPR Stage
1	Sr. Road Safety Auditor / Team Leader	3 Months
2	Traffic Planner	3 Months

1(B) Boarding & Loading and Per Diem for Site Visits.

S. No.	Particulars	No of Persons - days	Rate/Person Day	Amount (in Rs.)
1	Experts/Key Personnel	135	4000	540000
2	Support Staff	225	2000	450000
			Total	990000

2(A) Transportation at site and Head Office

S. No.	Particulars	Vehicle Month	Rate/Vehicle Months	Amount (in Rs.)
1	Vehicle	3	120000	360000
			Total	360000

2(B) Duty travel to Site

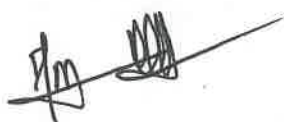
S.No.	Particulars	No of round trip	Rate/round trip	Amount (in Rs.)
1	Experts/Key Personnel	10	20000	200000
2	Support Staff	15	10000	150000
			Total	350000

3 Reports and Document Cost (As per TOR)

S. No.	Description	No. of Copies	Rate (in Rs.)	Amount (in Rs.)
DPR Stage				
1	Inception Report covering all safety audit activities including methodology, implementation schedule etc., as per TOR	5	200000	1000000
2	Submission of Crash Analysis and Road Safety Inspection Report including, i) Analysis of accident data with blackspot identification including mapping of chainage wise crashes on strip plan of NH. ii) Conducting Road safety Audit of Existing NH. iii) Development of Short Term Countermeasures, Cost Estimate and BOQ.	5	400000	2000000
3	Road Safety Audit of Draft Feasibility Report including option study report, Conduct the Audit Completion Meeting with recorded minutes for acceptance/compliance by RO/PD/DPR Consultant and furnish the Safety Audit Report of Feasibility Report.	5	400000	2000000
4	Road Safety Audit of Draft Detailed Project Report, Conduct the Audit Completion Meeting with recorded minutes for acceptance/compliance by RO/PD/DPR Consultant and furnish the Safety audit Report of Draft Detailed Project Report.	5	400000	2000000
5	Carryout Road Safety Audit of Draft Technical Schedules, Conduct the Audit Completion Meeting at NHAI HQ with recorded minutes for acceptance/ compliance by RO/PD/DPR Consultant and furnish the Safety Audit Report of Draft Technical Schedules.	5	400000	2000000
	Total			9000000

		(Amount in Rs)
4	Cost of office space, equipment, computer hardware/software etc, required for the assignment	80000
5	Other Cost (Please describe)	0
	Total	80000

Annexure-I	
Form-7	
FORWARDING LETTER OF FINANCIAL PROPOSAL	
From	To
rites limited Shikhar, Plot 1, Sector-29, Gurugram-122001, Haryana	Regional Office - Madurai National Highways Authority of India 2nd & 3rd Floor Vijayakrishna Plaza, No.1. Lake Area, Melur Main Road, Mattuthavani, Madurai - 625107 Phone No: 0452 – 2588999 Email: nhairomadurai@gmail.com
Sir,	
Subject	Appointment of safety consultant at DPR Stage for the following projects 1. DPR of Four laning of Nagapattinam to Ramanathapuram section of NH-32 under PIU-Ramanathapuram (Length = 174.00 Km) 2. DPR of Four laning of Ramanathapuram to Tuticorin section of NH-32 under PIU-Tuticorin (Length = 134.615 Km) and 3. DPR of Four laning of Puliyarai to TN/KL Border & Kodikurichi to Tenkasi town (Link Road) section of NH-208 under PIU-Nagercoil in the State of Tamil Nadu (Length = 15 Km)
We	rites limited
firm/organization herewith enclose the Financial/ Price Proposal for selection of our firm/organization as Safety Consultant for the projects mentioned under subject in NIT. We confirm that this offer is valid for 60 days from due date for submission of this proposal. We undertake that, in competing for and, if the award is made to us, in executing the above contract, we will strictly observe the laws against fraud and corruption in force in India namely "Prevention of Corruption Act 1988".	
Yours faithfully,	
Signature: Digitally Signed Full Name: Vijay Kumar Designation: Group General Manager (HW) Address: RITES Limited, Shikhar, Plot 1, Sector-29, Gurugram-122001, Haryana (Authorized Representative)	
Note:-	
1. The Financial/ Price Proposal shall be filled strictly in this formats. The proposals not in this formats and not containing full details shall be rejected.	







Financial Proposal for DPR Stage

Appointment of safety consultant at DPR Stage for the following projects

1. DPR of Four laning of Nagapattinam to Ramanathapuram section of NH-32 under PIU-Ramanathapuram (Length = 174.00 Km)
2. DPR of Four laning of Ramanathapuram to Tuticorin section of NH-32 under PIU-Tuticorin (Length = 134.615 Km) and
3. DPR of Four laning of Puliyaal to TN/KL Border & Kodikurichi to Tenkasi town (Link Road) section of NH-208 under PIU-Nagercoil in the State of Tamil Nadu (Length = 15 Km)

Total length: 323.615 Km

(Separate sheet for each Project no.)

Name of the Firm		RITES Limited	
S. No.	Description of services	Amount Quoted (As per Annexure III)	
		Figure	Words
A	Conducting Safety Audit including Remuneration of Experts / Key Personnel & support staff, boarding & lodging, Transportation, Reports & Documents, Deliverables, Cost of Office Space, Equipment, Computer Hardware/ Software, etc. required for the assignment inclusive of all Other Costs inclusive of all taxes and insurance etc. for DPR Stage.	14270000.00	Rupees One Crore Forty Two Lakh Seventy Thousand Only
Total Fee of Assignment		14270000.00	Rupees One Crore Forty Two Lakh Seventy Thousand Only

NOTE:

- (i) Rate quoted shall include all expenditure required for the assignment.
- (ii) The Financial Proposal shall take into account all types of tax liabilities including cost of insurance, except GST.
- (iii) The firms/ organizations shall take full responsibility for accuracy in assessment of above amounts.
- (iv) The Consultation GST Tax will be reimbursed on demand
- (v) The payment shall be made as per payment schedule given in ToR.
- (vi) Break up of cost of Assignment is to be given in Annexure IV of Form 7.
- (vii) In case, bidder does not submit break down of cost of the Assignment, then his bid will be considered as non-responsive.
- (viii) The payment to the consultant will be made as per deliverable made by them and it will be guided as per time line of deliverable mentioned in RFP
- (ix) Bidder must ensure that the amount in figures and words are same

SUMMARY OF COST

Name of Project		Appointment of safety consultant at DPR Stage for the following projects 1. DPR of Four laning of Nagapattinam to Ramanathapuram section of NH-32 under PIU-Ramanathapuram (Length = 174.00 Km) 2. DPR of Four laning of Ramanathapuram to Tuticorin section of NH-32 under PIU-Tuticorin (Length = 134.615 Km) and 3. DPR of Four laning of Puliyarai to TN/KL Border & Kodikurichi to Tenkasi town (Link Road) section of NH-208 under PIU-Nagercoil in the State of Tamil Nadu (Length = 15 Km)	
Name of the Firm		RITES Limited	
S. No.	Description	Total Amount for Construction/Maintenance Phase	
		Amount in Figure (Rs.)	Amount in Words (Rs.)
1(A)	Remuneration of Key personnel/Expert and support staff	5400000.00	Rupees Fifty Four Lakh Only
1(B)	Boarding & Lodging and per Diem for site visits	720000.00	Rupees Seven Lakh Twenty Thousand Only
2(A)	Transportation at site and Head Office	4000000.00	Rupees Forty Lakh Only
2(B)	Duty travel to site	500000.00	Rupees Five Lakh Only
3	Reports and Documents Cost	1250000.00	Rupees Twelve Lakh Fifty Thousand Only
4	Cost of office space, equipment, computer hardware/software etc. required for the assignment.	200000.00	Rupees Two Lakh Only
5	Other Cost	2200000.00	Rupees Twenty Two Lakh Only
Total Fee of Assignment		14270000.00	Rupees One Crore Forty Two Lakh Seventy Thousand Only
Bidder must ensure that the amount in figures and words are same. In case of discrepancy, amount indicated in words shall prevail (Refer Cl. 2.15)			







Break up of Cost of Assignment

Name of Firm	ITES Limited
No. of Projects	3
Name of Project	Appointment of safety consultant at DPR Stage for the following projects 1. DPR of Four laning of Nagapattinam to Ramanathapuram section of NH-32 under PIU-Ramanathapuram (Length = 174.00 Km) 2. DPR of Four laning of Ramanathapuram to Tuticorin section of NH-32 under PIU-Tuticorin (Length = 134.615 Km) and 3. DPR of Four laning of Puliurai to TN/KL Border & Kodikurichi to Tenkasi town (Link Road) section of NH-208 under PIU-Nagercoil in the State of Tamil Nadu (Length = 15 Km)

1 (A) **Remuneration of Key Personnel / Experts and Support Staff**

Sl. No.	Position	Name	Whether the Name of Key Personnel was included in document for empanelment or not	Sl. No. of Key Personnel in the List of documents for empanelment	Rate/man-month	Input of Staff Man months*			Amount (In Rs.)
(A) Experts / Key Personnel						at office	at site	Total	
1	Sr. Road Safety Auditor / Team Leader	Vishnu Prakash Goyal	Yes	14	600000	2.5	0.5	3	1800000
2	Traffic Planner	Pankaj Gupta	Yes	14	600000	2.5	0.5	3	1800000
B	Sub-Total (A)								3600000
(B) Support Staff			Need not be named						
1	Road Safety Assistance-1	To be named	NA	NA	300000	2	1	3	900000
2	Road Safety Assistance-2	To be named	NA	NA	300000	2	1	3	900000
								0	0
								0	0
								0	0
	Sub-Total (B)								1800000
	TOTAL (A+B)								5400000

Name of Projects	Appointment of safety consultant at DPR Stage for the following projects 1. DPR of Four laning of Nagapattinam to Ramanathapuram section of NH-32 under PIU-Ramanathapuram (Length = 174.00 Km) 2. DPR of Four laning of Ramanathapuram to Tuticorin section of NH-32 under PIU-Tuticorin (Length = 134.615 Km) and 3. DPR of Four laning of Puliyaal to TN/KL Border & Kodikurichi to Tenkasi town (Link Road) section of NH-208 under PIU-Nagercoil in the State of Tamil Nadu (Length = 15 Km)
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*Please refer Cl. 6.2 of Terms of reference of RFP for minimum input of staff man months. The man-months input required for 60-100 km standard project length is as follows:

Sr. No.	Position	*Minimum Man-months
		DPR Stage
1	Sr. Road Safety Auditor / Team Leader	3 Months
2	Traffic Planner	3 Months

1(B) Boarding & Loading and Per Diem for Site Visits.

S. No.	Particulars	No of Persons - days	Rate/Person Day	Amount (in Rs.)
1	Experts/Key Personnel	30	8000	240000
2	Support Staff	60	8000	480000
			Total	720000

2(A) Transportation at site and Head Office

S. No.	Particulars	Vehicle Month	Rate/Vehicle Months	Amount (in Rs.)
1	Vehicle	10	400000	4000000
			Total	4000000

2(B) Duty travel to Site

S.No.	Particulars	No of round trip	Rate/round trip	Amount (in Rs.)
1	Experts/Key Personnel	5	50000	250000
2	Support Staff	5	50000	250000
			Total	500000

3 Reports and Document Cost (As per TOR)

S. No.	Description	No. of Copies	Rate (in Rs.)	Amount (in Rs.)
DPR Stage				
1	Inception Report covering all safety audit activities including methodology, implementation schedule etc., as per TOR	5	50000	250000
2	Submission of Crash Analysis and Road Safety Inspection Report including, i) Analysis of accident data with blackspot identification including mapping of chainage wise crashes on strip plan of NH. ii) Conducting Road safety Audit of Existing NH. iii) Development of Short Term Countermeasures, Cost Estimate and BOQ.	5	50000	250000
3	Road Safety Audit of Draft Feasibility Report including option study report, Conduct the Audit Completion Meeting with recorded minutes for acceptance/compliance by RO/PD/DPR Consultant and furnish the Safety Audit Report of Feasibility Report.	5	50000	250000
4	Road Safety Audit of Draft Detailed Project Report, Conduct the Audit Completion Meeting with recorded minutes for acceptance/compliance by RO/PD/DPR Consultant and furnish the Safety audit Report of Draft Detailed Project Report.	5	50000	250000
5	Carryout Road Safety Audit of Draft Technical Schedules, Conduct the Audit Completion Meeting at NHAHQ with recorded minutes for acceptance/compliance by RO/PD/DPR Consultant and furnish the Safety Audit Report of Draft Technical Schedules.	5	50000	250000
	Total			1250000

		(Amount in Rs)
4	Cost of office space, equipment, computer hardware/software etc. required for the assignment	200000
5	Other Cost (Please describe)	2200000
	Total	2400000

Annexure-I	
Form-7	
FORWARDING LETTER OF FINANCIAL PROPOSAL	
From	To
Monarch Surveyors & Engineering Consultants Pvt. Ltd. Survey No. 50/2A, 434/1 BT Kawde Road, Nanai Baug Ghorpadi, Pune – 411036, Maharashtra Ph. No. +91 9766556746, +91 9156460062 Email: gmsales@monarchpune.in	Regional Office - Madurai National Highways Authority of India 2nd & 3rd Floor Vijayakrishna Plaza, No.1. Lake Area, Melur Main Road, Mattuthavani, Madurai - 625107 Phone No: 0452 – 2588999 Email: nhairomadurai@gmail.com
Sir,	
Subject	Appointment of safety consultant at DPR Stage for the following projects 1. DPR of Four laning of Nagapattinam to Ramanathapuram section of NH-32 under PIU-Ramanathapuram (Length = 174.00 Km) 2. DPR of Four laning of Ramanathapuram to Tuticorin section of NH-32 under PIU-Tuticorin (Length = 134.615 Km) and 3. DPR of Four laning of Puliyarai to TN/KL Border & Kodikurichi to Tenkasi town (Link Road) section of NH-208 under PIU-Nagercoil in the State of Tamil Nadu (Length = 15 Km)
We	Monarch Surveyors & Engineering Consultants Pvt. Ltd.
firm/organization herewith enclose the Financial/ Price Proposal for selection of our firm/organization as Safety Consultant for the projects mentioned under subject in NIT. We confirm that this offer is valid for 60 days from due date for submission of this proposal. We undertake that, in competing for and, if the award is made to us, in executing the above contract, we will strictly observe the laws against fraud and corruption in force in India namely "Prevention of Corruption Act 1988".	
Yours faithfully,	
Signature _____ Address: Survey No. 50/2A, 434/1 BT Kawde Road, Nanai Baug Ghorpadi, Pune – 411036, Maharashtra	
Note:- 1. The Financial/ Price Proposal shall be filled strictly in this formats. The proposals not in this formats and not containing full details shall be rejected.	

Financial Proposal for DPR Stage

Appointment of safety consultant at DPR Stage for the following projects

1. DPR of Four laning of Nagapattinam to Ramanathapuram section of NH-32 under PIU-Ramanathapuram (Length = 174.00 Km)
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3. DPR of Four laning of Puliyaarai to TN/KL Border & Kodikurichi to Tenkasi town (Link Road) section of NH-208 under PIU-Nagercoil in the State of Tamil Nadu (Length = 15 Km)

Total length: 323.615 Km

(Separate sheet for each Project no.)

Name of the Firm		Monarch Surveyors & Engineering Consultants Pvt. Ltd.	
S. No.	Description of services	Amount Quoted (As per Annexure III)	
		Figure	Words
A	Conducting Safety Audit including Remuneration of Experts / Key Personnel & support staff, boarding & lodging, Transportation, Reports & Documents, Deliverables, Cost of Office Space, Equipment, Computer Hardware/ Software, etc. required for the assignment inclusive of all Other Costs inclusive of all taxes and insurance etc. for DPR Stage.	15857135.00	Rupees One Crore Fifty Eight Lakh Fifty Seven Thousand One Hundred Thirty Five Only
Total Fee of Assignment		15857135.00	

NOTE:

- (i) Rate quoted shall include all expenditure required for the assignment.
- (ii) The Financial Proposal shall take into account all types of tax liabilities including cost of insurance, except GST.
- (iii) The firms/ organizations shall take full responsibility for accuracy in assessment of above amounts.
- (iv) The Consultation GST Tax will be reimbursed on demand
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- (vi) Break up of cost of Assignment is to be given in Annexure IV of Form 7.
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- (ix) Bidder must ensure that the amount in figures and words are same

SUMMARY OF COST

Name of Project		Appointment of safety consultant at DPR Stage for the following projects 1. DPR of Four laning of Nagapattinam to Ramanathapuram section of NH-32 under PIU-Ramanathapuram (Length = 174.00 Km) 2. DPR of Four laning of Ramanathapuram to Tuticorin section of NH-32 under PIU-Tuticorin (Length = 134.615 Km) and 3. DPR of Four laning of Puliyarai to TN/KL Border & Kodikurichi to Tenkasi town (Link Road) section of NH-208 under PIU-Nagercoil in the State of Tamil Nadu (Length = 15 Km)	
Name of the Firm		Monarch Surveyors & Engineering Consultants Pvt. Ltd.	
S. No.	Description	Total Amount for Construction/Maintenance Phase	
		Amount in Figure (Rs.)	Amount in Words (Rs.)
1(A)	Remuneration of Key personnel/Expert and support staff	7050000.00	Rupees Seventy Lakh Fifty Thousand Only
1(B)	Boarding & Lodging and per Diem for site visits	2580000.00	Rupees Twenty Five Lakh Eighty Thousand Only
2(A)	Transportation at site and Head Office	900000.00	Rupees Nine Lakh Only
2(B)	Duty travel to site	480000.00	Rupees Four Lakh Eighty Thousand Only
3	Reports and Documents Cost	500000.00	Rupees Five Lakh Only
4	Cost of office space, equipment, computer hardware/software etc. required for the assignment.	3600000.00	Rupees Thirty Six Lakh Only
5	Other Cost	747135.00	Rupees Seven Lakh Forty Seven Thousand One Hundred Thirty Five Only
Total Fee of Assignment		15857135.00	Rupees One Crore Fifty Eight Lakh Fifty Seven Thousand One Hundred Thirty Five Only

Bidder must ensure that the amount in figures and words are same. In case of discrepancy, amount indicated in words shall prevail (Refer Cl. 2.15)

Break up of Cost of Assignment

Name of Firm	Monarch Surveyors & Engineering Consultants Pvt. Ltd.
No. of Projects	3
Name of Project	Appointment of safety consultant at DPR Stage for the following projects 1. DPR of Four laning of Nagapattinam to Ramanathapuram section of NH-32 under PIU-Ramanathapuram (Length = 174.00 Km) 2. DPR of Four laning of Ramanathapuram to Tuticorin section of NH-32 under PIU-Tuticorin (Length = 134.615 Km) and 3. DPR of Four laning of Puliyarai to TN/KL Border & Kodikurichi to Tenkasi town (Link Road) section of NH-208 under PIU-Nagercoil in the State of Tamil Nadu (Length = 15 Km)

1 (A) Remuneration of Key Personnel / Experts and Support Staff

Sl. No.	Position	Name	Whether the Name of Key Personnel was included in document for empanelment or not	Sl. No. of Key Personnel in the List of documents for empanelment	Rate/man-month	Input of Staff Man months*			Amount (In Rs.)
(A) Experts / Key Personnel						at office	at site	Total	
1	Sr. Road Safety Auditor / Team Leader	Shankar Dattatray Kulkarni	Yes include in both document & Empanelment	1	675000.00	1	2	3	2025000
2	Traffic Planner	Sujeet Kumar Modi	Yes include in both document & Empanelment	2	475000.00	1	2	3	1425000
B	Sub-Total (A)								3450000
(B) Support Staff			Need not be named						
1	Road Safety Assistant-I	TBM			275000.00	1	2	3	825000
2	Road Safety Assistant-II	TBM			275000.00	1	2	3	825000
3	Assistant Traffic Planner-I	TBM			225000.00	1	2	3	675000
4	Assistant Traffic Planner-II	TBM			225000.00	1	2	3	675000
5	Office Manager	TBM			100000	0	6	6	600000
	Sub-Total (B)								3600000
	TOTAL (A+B)								7050000

Appointment of safety consultant at DPR Stage for the following projects

Name of Projects

1. DPR of Four laning of Nagapattinam to Ramanathapuram section of NH-32 under PIU-Ramanathapuram (Length = 174.00 Km)
2. DPR of Four laning of Ramanathapuram to Tuticorin section of NH-32 under PIU-Tuticorin (Length = 134.615 Km) and
3. DPR of Four laning of Puliyalur to TN/KL Border & Kodikurichi to Tenkasi town (Link Road) section of NH-208 under PIU-Nagercoil in the State of Tamil Nadu (Length = 15 Km)

*Please refer Cl. 6.2 of Terms of reference of RFP for minimum input of staff man months. The man-months input required for 60-100 km standard project length is as follows:

Sr. No.	Position	*Minimum Man-months
		DPR Stage
1	Sr. Road Safety Auditor / Team Leader	3 Months
2	Traffic Planner	3 Months

1(B) Boarding & Loading and Per Diem for Site Visits.

S. No.	Particulars	No of Persons - days	Rate/Person Day	Amount (in Rs.)
1	Experts/Key Personnel	120	8500	1020000
2	Support Staff	240	6500	1560000
			Total	2580000

2(A) Transportation at site and Head Office

S. No.	Particulars	Vehicle Month	Rate/Vehicle Months	Amount (in Rs.)
1	Vehicle	6	150000	900000
			Total	900000

2(B) Duty travel to Site

S.No.	Particulars	No of round trip	Rate/round trip	Amount (in Rs.)
1	Experts/Key Personnel	12	20000	240000
2	Support Staff	24	10000	240000
			Total	480000

3 Reports and Document Cost (As per TOR)

S. No.	Description	No. of Copies	Rate (in Rs.)	Amount (in Rs.)
DPR Stage				
1	Inception Report covering all safety audit activities including methodology, implementation schedule etc., as per TOR	5	10000	50000
2	Submission of Crash Analysis and Road Safety Inspection Report including, i) Analysis of accident data with blackspot identification including mapping of chainage wise crashes on strip plan of NH, ii) Conducting Road safety Audit of Existing NH, iii) Development of Short Term Countermeasures, Cost Estimate and BOQ.	5	30000	150000
3	Road Safety Audit of Draft Feasibility Report including option study report, Conduct the Audit Completion Meeting with recorded minutes for acceptance/compliance by RO/PD/DPR Consultant and furnish the Safety Audit Report of Feasibility Report.	5	20000	100000
4	Road Safety Audit of Draft Detailed Project Report, Conduct the Audit Completion Meeting with recorded minutes for acceptance/compliance by RO/PD/DPR Consultant and furnish the Safety audit Report of Draft Detailed Project Report.	5	20000	100000
5	Carryout Road Safety Audit of Draft Technical Schedules, Conduct the Audit Completion Meeting at NHA! HQ with recorded minutes for acceptance/compliance by RO/PD/DPR Consultant and furnish the Safety Audit Report of Draft Technical Schedules.	5	20000	100000
	Total			500000

		(Amount in Rs)
4	Cost of office space, equipment, computer hardware/software etc. required for the assignment	3600000
5	Other Cost (Please describe)	747135
	Total	4347135