

**NATIONAL HIGHWAYS AUTHORITY OF INDIA
MADURAI REGION**

Minutes of Meeting of Tender Evaluation Committee (Financial Evaluation) dated 31.01.2024 for the work of "Appointment of Safety Consultants at Construction Stage for 3 projects;

- i) Four Laning of Vadugapatti - Therkuvenganallur section from Km 36.000 to Km 71.600 of NH-744 under Bharatmala Pariyojana scheme in the State of Tamil Nadu on EPC mode under PIU-Nagercoil
- ii) Four laning of left-over works including Additional Structures in Kerala/Tamil Nadu Border - Kanyakumari section from Km 43.000 to Km 96.714 of NH-66 in the State of Tamil Nadu under EPC mode under PIU-Nagercoil and
- iii) Six laning of Tuticorin Port road section of NH-7A (New NH-138) from Km 0.000 to Km 6.140 in the State of Tamil Nadu on EPC mode under PIU-Tuticorin"

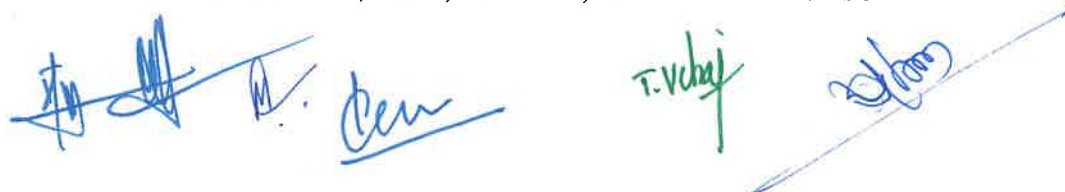
1. Committee evaluated the Technical Bids and recommended the following;

S. No	Bid ID	Name of Bidder	Recommendation
1	626715	M/s Infotrans Engineers Pvt. Ltd., Hyderabad	Responsive
2	627056	M/s Shweta Technophile Consultants Pvt. Ltd., Ghaziabad	Responsive
3	627392	M/s Monarch Surveyors and Engineering Consultants Pvt. Ltd., Pune	Responsive
4	627439	M/s Road Link Consultancy Services, Haryana	Responsive
5	627440	M/s CMEC Consulting Engineers Pvt. Ltd., Odisha	Non-responsive

2. Subsequent to the approval of Competent Authority, technical minutes was uploaded in government CPP portal on 25.01.2024 & Opening of Financial Bid was scheduled on 29.01.2024 at 11:00 AM.

3. Consequent to the transfer/posting of Shri Y.A.Raut, DGM(T) as PD, PIU-Kevadia vide NHAI, HQ Office Order no.11012/205/2013-Admn dated 12.12.2023 & transfer/posting of Shri Arun Kumar, Manager(T) as I/c PD, PIU-Tuticorin vide NHAI, HQ Office Order no.11012/205/2013-Admn dated 15.09.2023, Shri Y.A.Raut has handed over the charge to Shri Arun Kumar, Manager(T) as I/c PD, PIU-Tuticorin on 03.01.2024 (AN). Accordingly, the tender committee has been modified as per Office Order issued vide RO-Madurai letter no.26 dated 05.01.2024 as follows;

- i. Shri A Harikumar, DGM(Tech), RO-Madurai - Convener
- ii. Shri T Velraj, DGM(Tech) & PD-Nagercoil - Member
- iii. Shri Arun Kumar, Manager(Tech) & I/c PD-Tuticorin - Member
- iv. Shri MK. Akhilesh, Manager(Tech), PIU- Tuticorin - Member
- v. Shri Prabhat Chandra Nirmohi, Head, F&A Unit, RO-Madurai - Member



4. Further, Financial Bids received through online were decrypted and opened by the Committee on 29.01.2024 at 11:00 AM. The amount quoted by the bidders are as under;

S. No.	BID ID	Name of the Bidder	Amount Quoted (Rs.)	Remarks
1.	626715	M/s Infotrans Engineers Pvt. Ltd., Hyderabad	54,10,000/-	L - 1
2.	627056	M/s Shweta Technophile Consultants Pvt. Ltd., Ghaziabad	1,25,10,000/-	L - 4
3.	627392	M/s Monarch Surveyors and Engineering Consultants Pvt. Ltd., Pune	81,61,317/-	L - 3
4.	627439	M/s Road Link Consultancy Services, Haryana	64,40,000/-	L - 2

In view of the above, the Committee unanimously recommends to award the Consultancy Contract for Safety Consultant services at Construction Stage for 3 projects; i) Four Laning of Vadugapatti - Therkuvenganallur section from Km 36.000 to Km 71.600 of NH-744 under Bharatmala Pariyojana scheme in the State of Tamil Nadu on EPC mode under PIU-Nagercoil ii) Four laning of left-over works including Additional Structures in Kerala/Tamil Nadu Border - Kanyakumari section from Km 43.000 to Km 96.714 of NH-66 in the State of Tamil Nadu under EPC mode under PIU-Nagercoil and iii) Six laning of Tuticorin Port road section from Km 0.000 to Km 6.140 of NH-7A (New NH-138) in the State of Tamil Nadu on EPC mode under PIU-Tuticorin to the L-1 bidder, **M/s Infotrans Engineers Pvt. Ltd., Hyderabad** for **Rs.54,10,000/- (excluding GST)**.


(Prabhat Chandra Nirmohi) *Represented by Manoj Chandra Nirmohi*
Member


(MK. Akhilesh)
Member


(Arun Kumar)
Member


(T Velraj)
Member


(A Harikumar)
Convener

FORWARDING LETTER OF FINANCIAL PROPOSAL

From	To
"INFOTRANS ENGINEERS PRIVATE LIMITED #6-3-1099, SUITE 605-607, 6TH FLOOR BABU KHAN MILLENIUM CENTRE, SOMAJIGUDA, HYDERABAD-500032"	Regional Office - Madurai National Highways Authority of India 2nd & 3rd Floor Vijayakrishna Plaza, No.1. Lake Area, Melur Main Road, Mattuthavani, Madurai - 625107 Phone No: 0452 – 2588999 Email: nhairomadurai@gmail.com

Sir,

Subject	Appointment of safety consultant for the following projects
	1. Four Laning of Vadugapatti – Therkuvengallur section from Km 36.000 to Km 71.600 of NH-744 under Bharatmala Pariyojana scheme in the State of Tamil Nadu on EPC mode
	2. Four laning of left-over works including Additional Structures in Kerala/Tamil Nadu Border - Kanyakumari section from Km 43.000 to Km 96.714 in the State of Tamil Nadu under EPC mode and
	3. Six laning of Tuticorin Port road section of NH-7A (New NH-138) from Km 0.000 to Km 6.140 in the State of Tamil Nadu on EPC mode
We	M/s. INFOTRANS ENGINEERS PRIVATE LIMITED

firm/organization herewith enclose the Financial/ Price Proposal for selection of our firm/organization as Safety Consultant for the projects mentioned under subject in NIT. We confirm that this offer is valid for 60 days from due date for submission of this proposal.

We undertake that, in competing for and, if the award is made to us, in executing the above contract, we will strictly observe the laws against fraud and corruption in force in India namely "Prevention of Corruption Act 1988".

Yours faithfully,

Signature: KRISHNA MOHAN BODDAPATI
Address: "INFOTRANS ENGINEERS PRIVATE LIMITED
#6-3-1099, SUITE 605-607, 6TH FLOOR
BABU KHAN MILLENIUM CENTRE, SOMAJIGUDA, HYDERABAD-500032"

Note:-

1. The Financial/ Price Proposal shall be filled strictly in this formats. The proposals not in this formats and not containing full details shall be rejected.

Financial Proposal for CONSTRUCTION PERIOD

Appointment of safety consultant for the following projects

1. Four Laning of Vadugapatti – Therkuvengallur section from Km 36.000 to Km 71.600 of NH-744 under Bharatmala Pariyojana scheme in the State of Tamil Nadu on EPC mode
2. Four laning of left-over works including Additional Structures in Kerala/Tamil Nadu Border - Kanyakumari section from Km 43.000 to Km 96.714 in the State of Tamil Nadu under EPC mode and
3. Six laning of Tuticorin Port road section of NH-7A (New NH-138) from Km 0.000 to Km 6.140 in the State of Tamil Nadu on EPC mode

Total length:

95.454 Km

(Separate sheet for each Project no.)

Name of the Firm		M/s. INFOTRANS ENGINEERS PRIVATE LIMITED	
S. No.	Description of services	Amount Quoted (As per Annexure III)	
		Figure	Words
A	Conducting Safety Audit including Remuneration of Experts / Key Personnel & support staff, boarding & lodging, Transportation, Reports & Documents, Deliverables, Cost of Office Space, Equipment, Computer Hardware/ Software, etc, required for the assignment inclusive of all Other Costs inclusive of all taxes and insurance etc. for Development Phase.	NA	NA.
B	Conducting Safety Audit including Remuneration of Experts / Key Personnel & support staff, boarding & lodging, Transportation, Reports & Documents, Deliverables, Cost of Office Space, Equipment, Computer Hardware/ Software, etc, required for the assignment inclusive of all Other Costs inclusive of all taxes and insurance etc. for Construction Phase.	5410000.00	RUPEES FIFTY FOUR LAKHS TEN THOUSAND ONLY
Total Fee of Assignment (A+B)		5410000.00	RUPEES FIFTY FOUR LAKHS TEN THOUSAND ONLY

NOTE:

(i) Rate quoted shall include all expenditure required for the assignment.

(ii) The Financial Proposal shall take into account all types of tax liabilities including cost of insurance, except GST.

(iii) The firms/ organizations shall take full responsibility for accuracy in assessment of above amounts.

(iv) The Consultation Service Tax will be reimbursed on demand

(v) The payment shall be made as per payment schedule given in ToR.

(vi) Break up of cost of Assignment is to be given in Annexure IV of Form 7.

(vii) In case, bidder does not submit break down of cost of the Assignment, then his bid will be considered as non-responsive.

(viii) The payment to the consultant will be made as per deliverable made by them and it will be guided as per time line of deliverable mentioned in RFP

(ix) For OMT Projects format of financial proposal will remain the same as per BOT projects on DBFOT basis.

(x) Bidder must ensure that the amount in figures and words are same

SUMMARY OF COST

Name of Project		Appointment of safety consultant for the following projects	
		1. Four Laning of Vadugapatti – Therkuvengallur section from Km 36.000 to Km 71.600 of NH-744 under Bharatmala Pariyojana scheme in the State of Tamil Nadu on EPC mode 2. Four laning of left-over works including Additional Structures in Kerala/Tamil Nadu Border - Kanyakumari section from Km 43.000 to Km 96.714 in the State of Tamil Nadu under EPC mode and 3. Six laning of Tuticorin Port road section of NH-7A (New NH-138) from Km 0.000 to Km 6.140 in the State of Tamil Nadu on EPC mode	
Name of the Firm		M/s. INFOTRANS ENGINEERS PRIVATE LIMITED	
S. No.	Description	Total Amount for Construction/Maintenance Phase	
		Amount in Figure (Rs.)	Amount in Words (Rs.)
1(A)	Remuneration of Key personnel/Expert and support staff	3520000.00	RUPEES THIRTY FIVE LAKHS TWENTY THOUSAND ONLY
1(B)	Boarding & Lodging and per Diem for site visits	320000.00	RUPEES THREE LAKHS TWENTY THOUSAND ONLY
2(A)	Transportation at site and Head Office	280000.00	RUPEES TWO LAKHS EIGHTY THOUSAND ONLY
2(B)	Duty travel to site	312000.00	RUPEES THREE LAKHS TWELVE THOUSAND ONLY
3	Reports and Documents Cost	678000.00	RUPEES SIX LAKHS SEVENTY EIGHT THOUSAND ONLY
4	Cost of office space, equipment, computer hardware/software etc. required for the assignment.	300000.00	RUPEES THREE LAKHS ONLY
5	Other Cost	0.00	NA
Total Fee of Assignment		5410000.00	RUPEES FIFTY FOUR LAKHS TEN THOUSAND ONLY
Bidder must ensure that the amount in figures and words are same. In case of discrepancy, amount indicated in words shall prevail (Refer Cl. 2.15)			



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Break up of Cost of Assignment

Name of Firm	M/s. INFOTRANS ENGINEERS PRIVATE LIMITED
No. of Projects	3
Name of Project	Appointment of safety consultant for the following projects 1. Four Laning of Vadugapatti – Therkuvengallur section from Km 36.000 to Km 71.600 of NH-744 under Bharatmala Pariyojana scheme in the State of Tamil Nadu on EPC mode 2. Four laning of left-over works including Additional Structures in Kerala/Tamil Nadu Border - Kanyakumari section from Km 43.000 to Km 96.714 in the State of Tamil Nadu under EPC mode and 3. Six laning of Tuticorin Port road section of NH-7A (New NH-138) from Km 0.000 to Km 6.140 in the State of Tamil Nadu on EPC mode

1 (A) **Remuneration of Key Personnel / Experts and Support Staff**

Sl. No.	Position	Name	Whether the Name of Key Personnel was included in document for empanelment or not	Sl. No. of Key Personnel in the List of documents for empanelment	Rate/man-month	Input of Staff Man months*			Amount (In Rs.)
(A) Experts / Key Personnel						at office	at site	Total	
1	Sr. Road Safety Auditor / Team Leader	G. KUMAR	YES	10	325000	2.1	1.1	3.2	1040000
2	Traffic Planner	V. JAGAN SELVA PRABHU	YES	10	200000	1.2	1	2.2	440000
B	Sub-Total (A)								1480000
(B) Support Staff			Need not be named.						
	TBN	TBN	NA	NA	100000	5	1	6	600000
	TBN	TBN	NA	NA	90000	5	1	6	540000
	TBN	TBN	NA	NA	50000	5	1	6	300000
	TBN	TBN	NA	NA	50000	5	1	6	300000
	TBN	TBN	NA	NA	50000	5	1	6	300000
	Sub-Total (B)								2040000
	TOTAL (A+B)								3520000

Name of Projects	Appointment of safety consultant for the following projects 1. Four Laning of Vadugapatti – Therkuvengallur section from Km 36.000 to Km 71.600 of NH-744 under Bharatmala Pariyojana scheme in the State of Tamil Nadu on EPC mode 2. Four laning of left-over works including Additional Structures in Kerala/Tamil Nadu Border – Kanyakumari section from Km 43.000 to Km 96.714 in the State of Tamil Nadu under EPC mode and 3. Six laning of Tuticorin Port road section of NH-7A (New NH-138) from Km 0.000 to Km 6.140 in the State of Tamil Nadu on EPC mode
*Please refer Cl. 6.2 of Terms of reference of RFP for minimum input of staff man months. The man-months input required for 60-100 km standard project length is as follows:	

Sr. No.	Position	*Minimum Man-months		
		Development	Construction	Operation/maintenance
1	Sr. Road Safety Auditor / Team Leader	0 Months	3.0 Months	0 Months
2	Traffic Planner	0 Months	2.0 Months	0 Months

1(B) Boarding & Loading and Per Diem for Site Visits.

S. No.	Particulars	No of Persons - days	Rate/Person Day	Amount (in Rs.)
1	Experts/Key Personnel	25	6500	162500
2	Support Staff	35	4500	157500
			Total	320000

2(A) Transportation at site and Head Office

S. No.	Particulars	Vehicle Month	Rate/Vehicle Months	Amount (in Rs.)
1	Vehicle	4	70000	280000
			Total	280000

2(B) Duty travel to Site

S. No.	Particulars	No of round trip	Rate/round trip	Amount (in Rs.)
1	Experts/Key Personnel	24	6000	144000
2	Support Staff	42	4000	168000
			Total	312000

3 Reports and Document Cost (As per TOR)

S. No.	Description	No. of Copies	Rate (in Rs.)	Amount (in Rs.)
Construction Stage				
1	Draft Construction stage audit Report for the TMP/TCP prepared by the Contractor or Concessionaire	6	1500	9000
2	Final Construction stage audit Report for the TMP/TCP prepared by the Contractor or Concessionaire	6	2000	12000
3	Draft Construction stage road safety audit at every four months for work sites.	6	1500	9000
4	Final Construction stage road safety audit of worksites	6	2200	13200
5	Training Workshop for NHAI field officers, staff of IE, Concessionaire and Contractor	6	100000	600000
6	Submission of GAP report	6	1800	10800
7	Draft Pre-Opening stage audit report	6	2000	12000
8	Final Pre-Opening stage audit report	6	2000	12000
	Total			678000

		(Amount in Rs)
4	Cost of office space, equipment, computer hardware/software etc. required for the assignment	300000
5	Other Cost (Please describe)	
	Total	300000

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FORWARDING LETTER OF FINANCIAL PROPOSAL

From	To
Shweta Technophile Consultants Pvt Ltd, 222, 313, Rajhans Plaza, Ahinsa Khand, Indirapuram, Ghaziabad, U.P- 201014	Regional Office - Madurai National Highways Authority of India 2nd & 3rd Floor Vijayakrishna Plaza, No.1. Lake Area, Melur Main Road, Mattuthavani, Madurai - 625107 Phone No: 0452 – 2588999 Email: nhairomadurai@gmail.com

Sir,

Subject	Appointment of safety consultant for the following projects
	1. Four Laning of Vadugapatti – Therkuvengallur section from Km 36.000 to Km 71.600 of NH-744 under Bharatmala Pariyojana scheme in the State of Tamil Nadu on EPC mode
	2. Four laning of left-over works including Additional Structures in Kerala/Tamil Nadu Border - Kanyakumari section from Km 43.000 to Km 96.714 in the State of Tamil Nadu under EPC mode and
	3. Six laning of Tuticorin Port road section of NH-7A (New NH-138) from Km 0.000 to Km 6.140 in the State of Tamil Nadu on EPC mode
We	Shweta Technophile Consultants Pvt Ltd

firm/organization herewith enclose the Financial/ Price Proposal for selection of our firm/organization as Safety Consultant for the projects mentioned under subject in NIT. We confirm that this offer is valid for 60 days from due date for submission of this proposal.

We undertake that, in competing for and, if the award is made to us, in executing the above contract, we will strictly observe the laws against fraud and corruption in force in India namely "Prevention of Corruption Act 1988".

Yours faithfully,

Signature:

Jhansi Rani Kamboj

Address:

Jhansi Rani Kamboj,

Director

Shweta Technophile Consultants Pvt Ltd,

222, 313, Raihans Plaza, Ahinsa Khand, Indirapuram, Ghaziabad, U.P

Note:-

1. The Financial/ Price Proposal shall be filled strictly in this formats. The proposals not in this formats and not containing full details shall be rejected.

Financial Proposal for CONSTRUCTION PERIOD

Appointment of safety consultant for the following projects

1. Four Laning of Vadugapatti – Therkuvengallur section from Km 36.000 to Km 71.600 of NH-744 under Bharatmala Pariyojana scheme in the State of Tamil Nadu on EPC mode
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3. Six laning of Tuticorin Port road section of NH-7A (New NH-138) from Km 0.000 to Km 6.140 in the State of Tamil Nadu on EPC mode

Total length: 95.454 Km

(Separate sheet for each Project no.)

Name of the Firm		Shweta Technophile Consultants Pvt Ltd	
S. No.	Description of services	Amount Quoted (As per Annexure III)	
		Figure	Words
A	Conducting Safety Audit including Remuneration of Experts / Key Personnel & support staff, boarding & lodging, Transportation, Reports & Documents, Deliverables, Cost of Office Space, Equipment, Computer Hardware/ Software, etc. required for the assignment inclusive of all Other Costs inclusive of all taxes and insurance etc. for Development Phase.	0.00	Nil
B	Conducting Safety Audit including Remuneration of Experts / Key Personnel & support staff, boarding & lodging, Transportation, Reports & Documents, Deliverables, Cost of Office Space, Equipment, Computer Hardware/ Software, etc. required for the assignment inclusive of all Other Costs inclusive of all taxes and insurance etc. for Construction Phase.	12510000.00	Rupees One Crore Twenty Five Lakhs Ten Thousand only
Total Fee of Assignment (A+B)		12510000.00	Rupees One Crore Twenty Five Lakhs Ten Thousand only

NOTE:

- (i) Rate quoted shall include all expenditure required for the assignment.
- (ii) The Financial Proposal shall take into account all types of tax liabilities including cost of insurance, except GST.
- (iii) The firms/ organizations shall take full responsibility for accuracy in assessment of above amounts.
- (iv) The Consultation Service Tax will be reimbursed on demand
- (v) The payment shall be made as per payment schedule given in ToR.
- (vi) Break up of cost of Assignment is to be given in Annexure IV of Form 7.
- (vii) In case, bidder does not submit break down of cost of the Assignment, then his bid will be considered as non-responsive.
- (viii) The payment to the consultant will be made as per deliverable made by them and it will be guided as per time line of deliverable mentioned in RFP
- (ix) For OMT Projects format of financial proposal will remain the same as per BOT projects on DBFOT basis.
- (x) Bidder must ensure that the amount in figures and words are same



SUMMARY OF COST

Name of Project		Appointment of safety consultant for the following projects 1. Four Laning of Vadugapatti – Therkuvengallur section from Km 36.000 to Km 71.600 of NH-744 under Bharatmala Pariyojana scheme in the State of Tamil Nadu on EPC mode 2. Four laning of left-over works including Additional Structures in Kerala/Tamil Nadu Border - Kanyakumari section from Km 43.000 to Km 96.714 in the State of Tamil Nadu under EPC mode and 3. Six laning of Tuticorin Port road section of NH-7A (New NH-138) from Km 0.000 to Km 6.140 in the State of Tamil Nadu on EPC mode	
Name of the Firm		Shweta Technophile Consultants Pvt Ltd	
S. No.	Description	Total Amount for Construction/Maintenance Phase	
		Amount in Figure (Rs.)	Amount in Words (Rs.)
1(A)	Remuneration of Key personnel/Expert and support staff	3250000.00	Rupees Thirty Two Lakhs Fifty Thousand only
1(B)	Boarding & Lodging and per Diem for site visits	2400000.00	Rupees Twenty Four Lakhs only
2(A)	Transportation at site and Head Office	900000.00	Rupees Nine Lakhs only
2(B)	Duty travel to site	3000000.00	Rupees Thirty Lakhs only
3	Reports and Documents Cost	960000.00	Rupees Nine Lakhs Sixty Thousand only
4	Cost of office space, equipment, computer hardware/software etc. required for the assignment.	1000000.00	Rupees Ten Lakhs only
5	Other Cost	1000000.00	Rupees Ten Lakhs only
Total Fee of Assignment		12510000.00	Rupees One Crore Twenty Five Lakhs Ten Thousand only
Bidder must ensure that the amount in figures and words are same. In case of discrepancy, amount indicated in words shall prevail (Refer Cl. 2.15)			



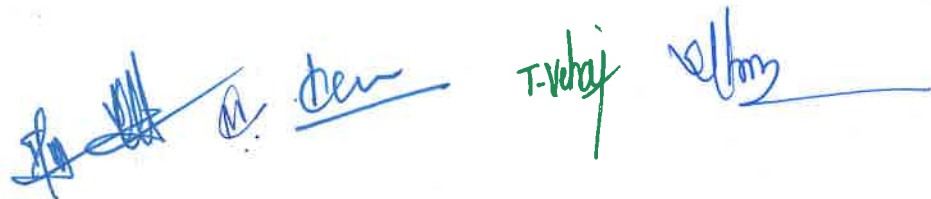



Break up of Cost of Assignment

Name of Firm	Shweta Technophile Consultants Pvt Ltd
No. of Projects	3
Name of Project	Appointment of safety consultant for the following projects 1. Four Laning of Vadugapatti – Therkuvengallur section from Km 36.000 to Km 71.600 of NH-744 under Bharatmala Pariyojana scheme in the State of Tamil Nadu on EPC mode 2. Four laning of left-over works including Additional Structures in Kerala/Tamil Nadu Border - Kanyakumari section from Km 43.000 to Km 96.714 in the State of Tamil Nadu under EPC mode and 3. Six laning of Tuticorin Port road section of NH-7A (New NH-138) from Km 0.000 to Km 6.140 in the State of Tamil Nadu on EPC mode

1 (A) **Remuneration of Key Personnel / Experts and Support Staff**

Sl. No.	Position	Name	Whether the Name of Key Personnel was included in document for empanelment or not	Sl. No. of Key Personnel in the List of documents for empanelment	Rate/man-month	Input of Staff Man months*			Amount (In Rs.)
(A) Experts / Key Personnel						at office	at site	Total	
1	Sr. Road Safety Auditor / Team Leader	Dr. Syed Aqeel Ahmed	Yes	17	600000	2	1	3	1800000
2	Traffic Planner	Ramdasse	Yes	17	500000	1	1	2	1000000
B	Sub-Total (A)								2800000
(B) Support Staff			Need not be named						
1	Dy Road safety Auditor	TBN			150000	2	1	3	450000
								0	0
								0	0
								0	0
								0	0
	Sub-Total (B)								450000
	TOTAL (A+B)								3250000



Name of Projects	Appointment of safety consultant for the following projects
	1. Four Lining of Vadugapatti – Therkuvengallur section from Km 36.000 to Km 71.600 of NH-744 under Bharatmala Pariyojana scheme in the State of Tamil Nadu on EPC mode
	2. Four Lining of left-over works including Additional Structures in Kerala/Tamil Nadu Border - Kanyakumari section from Km 43.000 to Km 96.714 in the State of Tamil Nadu under EPC mode and
	3. Six Lining of Tuticorin Port road section of NH-7A (New NH-138) from Km 0.000 to Km 6.140 in the State of Tamil Nadu on EPC mode

*Please refer Cl. 6.2 of Terms of reference of RFP for minimum input of staff man months. The man-months input required for 60-100 km standard project length is as follows:

Sr. No.	Position	*Minimum Man-months		
		Development	Construction	Operation/maintenance
1	Sr. Road Safety Auditor / Team Leader	0 Months	3.0 Months	0 Months
2	Traffic Planner	0 Months	2.0 Months	0 Months

1(B) Boarding & Loading and Per Diem for Site Visits.

S. No.	Particulars	No of Persons - days	Rate/Person Day	Amount (in Rs.)
1	Experts/Key Personnel	60	30000	1800000
2	Support Staff	30	20000	600000
			Total	2400000

2(A) Transportation at site and Head Office

S. No.	Particulars	Vehicle Month	Rate/Vehicle Months	Amount (in Rs.)
1	Vehicle	3	300000	900000
			Total	900000

2(B) Duty travel to Site

S. No.	Particulars	No of round trip	Rate/round trip	Amount (in Rs.)
1	Experts/Key Personnel	40	50000	2000000
2	Support Staff	20	50000	1000000
			Total	3000000

3 Reports and Document Cost (As per TOR)

S. No.	Description	No. of Copies	Rate (in Rs.)	Amount (in Rs.)
Construction Stage				
1	Draft Construction stage audit Report for the TMP/TCP prepared by the Contractor or Concessionaire	6	5000	30000
2	Final Construction stage audit Report for the TMP/TCP prepared by the Contractor or Concessionaire	6	5000	30000
3	Draft Construction stage road safety audit at every four months for work sites.	6	30000	180000
4	Final Construction stage road safety audit of worksites	6	30000	180000
5	Training Workshop for NHAI field officers, staff of IE, Concessionaire and Contractor	6	30000	180000
6	Submission of GAP report	6	30000	180000
7	Draft Pre-Opening stage audit report	6	15000	90000
8	Final Pre-Opening stage audit report	6	15000	90000
	Total			960000

		(Amount in Rs)
4	Cost of office space, equipment, computer hardware/software etc. required for the assignment	1000000
5	Other Cost (Please describe)	1000000
	Total	2000000

[Handwritten signatures and initials in blue and green ink]

FORWARDING LETTER OF FINANCIAL PROPOSAL

From	To
Monarch Surveyors & Engineering Consultants Pvt. Ltd. Survey No. 50/2A, 434/1 BT Kawde Road, Nanai Baug Ghorpadi, Pune – 411036, Maharashtra Ph. No. +91 9766556746, +91 9156460062 Email: gmsales@monarchpune.in	Regional Office - Madurai National Highways Authority of India 2nd & 3rd Floor Vijayakrishna Plaza, No.1. Lake Area, Melur Main Road, Mattuthavani, Madurai - 625107 Phone No: 0452 – 2588999 Email: nhairomadurai@gmail.com

Sir,

Subject	Appointment of safety consultant for the following projects
	1. Four Laning of Vadugapatti – Therkuveengallur section from Km 36.000 to Km 71.600 of NH-744 under Bharatmala Pariyojana scheme in the State of Tamil Nadu on EPC mode
	2. Four laning of left-over works including Additional Structures in Kerala/Tamil Nadu Border - Kanyakumari section from Km 43.000 to Km 96.714 in the State of Tamil Nadu under EPC mode and
	3. Six laning of Tuticorin Port road section of NH-7A (New NH-138) from Km 0.000 to Km 6.140 in the State of Tamil Nadu on EPC mode
We	Monarch Surveyors & Engineering Consultants Pvt. Ltd.

firm/organization herewith enclose the Financial/ Price Proposal for selection of our firm/organization as Safety Consultant for the projects mentioned under subject in NIT. We confirm that this offer is valid for 60 days from due date for submission of this proposal.

We undertake that, in competing for and, if the award is made to us, in executing the above contract, we will strictly observe the laws against fraud and corruption in force in India namely "Prevention of Corruption Act 1988".

Yours faithfully,

Signature _____

Address: Survey No. 50/2A, 434/1 BT Kawde Road, Nanai Baug Ghorpadi, Pune – 411036, Maharashtra

Note:-

1. The Financial/ Price Proposal shall be filled strictly in this formats. The proposals not in this formats and not containing full details shall be rejected.



Financial Proposal for CONSTRUCTION PERIOD

Appointment of safety consultant for the following projects

1. Four Laning of Vadugapatti – Therkuvengallur section from Km 36.000 to Km 71.600 of NH-744 under Bharatmala Pariyojana scheme in the State of Tamil Nadu on EPC mode
2. Four laning of left-over works including Additional Structures in Kerala/Tamil Nadu Border - Kanyakumari section from Km 43.000 to Km 96.714 in the State of Tamil Nadu under EPC mode and
3. Six laning of Tuticorin Port road section of NH-7A (New NH-138) from Km 0.000 to Km 6.140 in the State of Tamil Nadu on EPC mode

Total length:

95.454 Km

(Separate sheet for each Project no.)

Name of the Firm		Monarch Surveyors & Engineering Consultants Pvt. Ltd.	
S. No.	Description of services	Amount Quoted (As per Annexure III)	
		Figure	Words
A	Conducting Safety Audit including Remuneration of Experts / Key Personnel & support staff, boarding & lodging, Transportation, Reports & Documents, Deliverables, Cost of Office Space, Equipment, Computer Hardware/ Software, etc, required for the assignment inclusive of all Other Costs inclusive of all taxes and insurance etc, for Development Phase.	2720439.00	Rupees Twenty Seven Lakh Twenty Thousand Four Hundred Thirty Nine
B	Conducting Safety Audit including Remuneration of Experts / Key Personnel & support staff, boarding & lodging, Transportation, Reports & Documents, Deliverables, Cost of Office Space, Equipment, Computer Hardware/ Software, etc, required for the assignment inclusive of all Other Costs inclusive of all taxes and insurance etc, for Construction Phase.	5440878.00	Rupees Fifty Four Lakh Forty Thousand Eight Hundred Seventy Eight Only
Total Fee of Assignment (A+B)		8161317.00	

NOTE:

- (i) Rate quoted shall include all expenditure required for the assignment.
 - (ii) The Financial Proposal shall take into account all types of tax liabilities including cost of insurance, except GST.
 - (iii) The firms/ organizations shall take full responsibility for accuracy in assessment of above amounts.
 - (iv) The Consultation Service Tax will be reimbursed on demand
 - (v) The payment shall be made as per payment schedule given in ToR.
 - (vi) Break up of cost of Assignment is to be given in Annexure IV of Form 7.
 - (vii) In case, bidder does not submit break down of cost of the Assignment, then his bid will be considered as non-responsive.
 - (viii) The payment to the consultant will be made as per deliverable made by them and it will be guided as per time line of deliverable mentioned in RFP
 - (ix) For OMT Projects format of financial proposal will remain the same as per BOT projects on DBFOT basis.
- (x) Bidder must ensure that the amount in figures and words are same**

SUMMARY OF COST

Name of Project		Appointment of safety consultant for the following projects 1. Four Laning of Vadugapatti – Therkuvengallur section from Km 36.000 to Km 71.600 of NH-744 under Bharatmala Pariyojana scheme in the State of Tamil Nadu on EPC mode 2. Four laning of left-over works including Additional Structures in Kerala/Tamil Nadu Border - Kanyakumari section from Km 43.000 to Km 96.714 in the State of Tamil Nadu under EPC mode and 3. Six laning of Tuticorin Port road section of NH-7A (New NH-138) from Km 0.000 to Km 6.140 in the State of Tamil Nadu on EPC mode	
Name of the Firm		Monarch Surveyors & Engineering Consultants Pvt. Ltd.	
S. No.	Description	Total Amount for Construction/Maintenance Phase	
		Amount in Figure (Rs.)	Amount in Words (Rs.)
1(A)	Remuneration of Key personnel/Expert and support staff	2925000.00	Rupees Twenty Nine Lakh Twenty Five Thousand Only
1(B)	Boarding & Lodging and per Diem for site visits	1627500.00	Rupees Sixteen Lakh Twenty Seven Thousand Five Hundred Only
2(A)	Transportation at site and Head Office	540000.00	Rupees Five Lakh Forty Thousand Only
2(B)	Duty travel to site	720000.00	Rupees Seven Lakh Twenty Thousand Only
3	Reports and Documents Cost	480000.00	Rupees Four Lakh Eighty Thousand Only
4	Cost of office space, equipment, computer hardware/software etc. required for the assignment.	1800000.00	Rupees Eighteen Lakh Only
5	Other Cost	68817.00	Rupees Sixty Eight Thousand Eight Hundred Seventeen Only
Total Fee of Assignment		8161317.00	Rupees Eighty One Lakh Sixty One Thousand Three Hundred Seventeen Only
Bidder must ensure that the amount in figures and words are same. In case of discrepancy, amount indicated in words shall prevail (Refer Cl. 2.15)			



Break up of Cost of Assignment

Name of Firm	Monarch Surveyors & Engineering Consultants Pvt. Ltd.
No. of Projects	3
Name of Project	Appointment of safety consultant for the following projects 1. Four Laning of Vadugapatti – Therkuvengallur section from Km 36.000 to Km 71.600 of NH-744 under Bharatmala Pariyojana scheme in the State of Tamil Nadu on EPC mode 2. Four laning of left-over works including Additional Structures in Kerala/Tamil Nadu Border - Kanyakumari section from Km 43.000 to Km 96.714 in the State of Tamil Nadu under EPC mode and 3. Six laning of Tuticorin Port road section of NH-7A (New NH-138) from Km 0.000 to Km 6.140 in the State of Tamil Nadu on EPC mode

1 (A) **Remuneration of Key Personnel / Experts and Support Staff**

Sl. No.	Position	Name	Whether the Name of Key Personnel was included in document for empanelment or not	Sl. No. of Key Personnel in the List of documents for empanelment	Rate/man-month	Input of Staff Man months*			Amount (In Rs.)
(A) Experts / Key Personnel						at office	at site	Total	
1	Sr. Road Safety Auditor / Team Leader	Shankar Dattatray Kulkarni	Yes include in both document & Empanelment	1	375000	1	2	3	1125000
2	Traffic Planner	Sujeet Kumar Modi	Yes include in both document & Empanelment	2	325000	0.5	1.5	2	650000
B	Sub-Total (A)								1775000
(B) Support Staff			Need not be named						
1	Road Safety Assistant-I	TBM			125000	1	2	3	375000
2	Road Safety Assistant-II	TBM			125000	1	2	3	375000
3	Assistant Traffic Planner-I	TBM			100000	0.5	1.5	2	200000
4	Assistant Traffic Planner-II	TBM			100000	0.5	1.5	2	200000
								0	0
	Sub-Total (B)								1150000
	TOTAL (A+B)								2925000

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Name of Projects	Appointment of safety consultant for the following projects 1. Four Laning of Vadugapatti – Therkuvengallur section from Km 36.000 to Km 71.600 of NH-744 under Bharatmala Parlyojana scheme In the State of Tamil Nadu on EPC mode 2. Four laning of left-over works including Additional Structures In Kerala/Tamil Nadu Border - Kanyakumari section from Km 43.000 to Km 96.714 In the State of Tamil Nadu under EPC mode and 3. Six laning of Tuticorin Port road section of NH-7A (New NH-138) from Km 0.000 to Km 6.140 In the State of Tamil Nadu on EPC mode
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*Please refer Cl. 6.2 of Terms of reference of RFP for minimum input of staff man months. The man-months input required for 50-100 km standard project length is as follows:

Sr. No.	Position	*Minimum Man-months		
		Development	Construction	Operation/maintenance
1	Sr. Road Safety Auditor / Team Leader	0 Months	3.0 Months	0 Months
2	Traffic Planner	0 Months	2.0 Months	0 Months

1(B) Boarding & Loading and Per Diem for Site Visits.

S. No.	Particulars	No of Persons - days	Rate/Person Day	Amount (in Rs.)
1	Experts/Key Personnel	105	6500	682500
2	Support Staff	210	4500	945000
			Total	1627500

2(A) Transportation at site and Head Office

S. No.	Particulars	Vehicle Month	Rate/Vehicle Months	Amount (in Rs.)
1	Vehicle	6	90000	540000
			Total	540000

2(B) Duty travel to Site

S. No.	Particulars	No of round trip	Rate/round trip	Amount (in Rs.)
1	Experts/Key Personnel	18	20000	360000
2	Support Staff	36	10000	360000
			Total	720000

3 Reports and Document Cost (As per TOR)

S. No.	Description	No. of Copies	Rate (in Rs.)	Amount (in Rs.)
Construction Stage				
1	Draft Construction stage audit Report for the TMP/TCP prepared by the Contractor or Concessionaire	6	8000	48000
2	Final Construction stage audit Report for the TMP/TCP prepared by the Contractor or Concessionaire	6	7000	42000
3	Draft Construction stage road safety audit at every four months for work sites.	6	8000	48000
4	Final Construction stage road safety audit of worksites	6	7000	42000
5	Training Workshop for NHAI field officers, staff of IE, Concessionaire and Contractor	6	20000	120000
6	Submission of GAP report	6	5000	30000
7	Draft Pre-Opening stage audit report	6	15000	90000
8	Final Pre-Opening stage audit report	6	10000	60000
	Total			480000

		(Amount in Rs)
4	Cost of office space, equipment, computer hardware/software etc. required for the assignment	1800000
5	Other Cost (Please describe)	68817
	Total	1868817

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[Handwritten text: J. V. Raju]

FORWARDING LETTER OF FINANCIAL PROPOSAL

From	To
M/s Road Link Consultancy Services D – 12, Suncity Market, Sector – 36, Rohtak, Haryana – 124001 Email:roadlinkconsultancyservices@gmail.com , roadlinkc@gmail.com	Regional Office - Madurai National Highways Authority of India 2nd & 3rd Floor Vijayakrishna Plaza, No.1. Lake Area, Melur Main Road, Mattuthavani, Madurai - 625107 Phone No: 0452 – 2588999 Email: nhairomadurai@gmail.com

Sir,

Subject	Appointment of safety consultant for the following projects
	1. Four Laning of Vadugapatti – Therkuvengallur section from Km 36.000 to Km 71.600 of NH-744 under Bharatmala Pariyojana scheme in the State of Tamil Nadu on EPC mode
	2. Four laning of left-over works including Additional Structures in Kerala/Tamil Nadu Border - Kanyakumari section from Km 43.000 to Km 96.714 in the State of Tamil Nadu under EPC mode and
	3. Six laning of Tuticorin Port road section of NH-7A (New NH-138) from Km 0.000 to Km 6.140 in the State of Tamil Nadu on EPC mode
We	M/s Road Link Consultancy Services

firm/organization herewith enclose the Financial/ Price Proposal for selection of our firm/organization as Safety Consultant for the projects mentioned under subject in NIT. We confirm that this offer is valid for 60 days from due date for submission of this proposal.

We undertake that, in competing for and, if the award is made to us, in executing the above contract, we will strictly observe the laws against fraud and corruption in force in India namely "Prevention of Corruption Act 1988".

Yours faithfully,

Signature Ankit

Full Name Ankit

Designation Managing Partner

Sector – 36,

Rohtak, Haryana-124001

(Authorized Representative)

Address D – 12, Suncity Market,

Note:-

1. The Financial/ Price Proposal shall be filled strictly in this formats. The proposals not in this formats and not containing full details shall be rejected.

Financial Proposal for CONSTRUCTION PERIOD

Appointment of safety consultant for the following projects

1. Four Laning of Vadugapatti – Therkuvengallur section from Km 36.000 to Km 71.600 of NH-744 under Bharatmala Pariyojana scheme in the State of Tamil Nadu on EPC mode
2. Four laning of left-over works including Additional Structures in Kerala/Tamil Nadu Border - Kanyakumari section from Km 43.000 to Km 96.714 in the State of Tamil Nadu under EPC mode and
3. Six laning of Tuticorin Port road section of NH-7A (New NH-138) from Km 0.000 to Km 6.140 in the State of Tamil Nadu on EPC mode

Total length:

95.454 Km

(Separate sheet for each Project no.)

Name of the Firm		M/s Road Link Consultancy Services	
S. No.	Description of services	Amount Quoted (As per Annexure III)	
		Figure	Words
A	Conducting Safety Audit including Remuneration of Experts / Key Personnel & support staff, boarding & lodging, Transportation, Reports & Documents, Deliverables, Cost of Office Space, Equipment, Computer Hardware/ Software, etc. required for the assignment inclusive of all Other Costs inclusive of all taxes and insurance etc. for Development Phase.		
B	Conducting Safety Audit including Remuneration of Experts / Key Personnel & support staff, boarding & lodging, Transportation, Reports & Documents, Deliverables, Cost of Office Space, Equipment, Computer Hardware/ Software, etc. required for the assignment inclusive of all Other Costs inclusive of all taxes and insurance etc. for Construction Phase.	6440000.00	Sixty Four Lacs Fourty Thousand Only
Total Fee of Assignment (A+B)		6440000.00	

NOTE:

- (i) Rate quoted shall include all expenditure required for the assignment.
- (ii) The Financial Proposal shall take into account all types of tax liabilities including cost of insurance, except GST.
- (iii) The firms/ organizations shall take full responsibility for accuracy in assessment of above amounts.
- (iv) The Consultation Service Tax will be reimbursed on demand
- (v) The payment shall be made as per payment schedule given in ToR.
- (vi) Break up of cost of Assignment is to be given in Annexure IV of Form 7.
- (vii) In case, bidder does not submit break down of cost of the Assignment, then his bid will be considered as non-responsive.
- (viii) The payment to the consultant will be made as per deliverable made by them and it will be guided as per time line of deliverable mentioned in RFP
- (ix) For OMT Projects format of financial proposal will remain the same as per BOT projects on DBFOT basis.
- (x) Bidder must ensure that the amount in figures and words are same

SUMMARY OF COST

Name of Project		Appointment of safety consultant for the following projects 1. Four Laning of Vadugapatti – Therkuvengallur section from Km 36.000 to Km 71.600 of NH-744 under Bharatmala Pariyojana scheme in the State of Tamil Nadu on EPC mode 2. Four laning of left-over works including Additional Structures in Kerala/Tamil Nadu Border - Kanyakumari section from Km 43.000 to Km 96.714 in the State of Tamil Nadu under EPC mode and 3. Six laning of Tuticorin Port road section of NH-7A (New NH-138) from Km 0.000 to Km 6.140 in the State of Tamil Nadu on EPC mode	
Name of the Firm		M/s Road Link Consultancy Services	
S. No.	Description	Total Amount for Construction/Maintenance Phase	
		Amount in Figure (Rs.)	Amount in Words (Rs.)
1(A)	Remuneration of Key personnel/Expert and support staff	2550000.00	Twenty Five Lacs Fifty Thousand Only
1(B)	Boarding & Lodging and per Diem for site visits	1290000.00	Twelve Lacs Ninety Thousand Only
2(A)	Transportation at site and Head Office	320000.00	Three Lacs Twenty Thousand Only
2(B)	Duty travel to site	900000.00	Nine Lacs Only
3	Reports and Documents Cost	960000.00	Nine Lacs Sixty Thousand Only
4	Cost of office space, equipment, computer hardware/software etc. required for the assignment.	200000.00	Two Lacs Only
5	Other Cost	220000.00	Two Lacs Twenty Thousand Only
Total Fee of Assignment		6440000.00	Sixty Four Lacs Fourty Thousand Only
Bidder must ensure that the amount in figures and words are same. In case of discrepancy, amount indicated in words shall prevail (Refer Cl. 2.15)			



Break up of Cost of Assignment

Name of Firm	M/s Road Link Consultancy Services
No. of Projects	3
Name of Project	Appointment of safety consultant for the following projects 1. Four Laning of Vadugapatti – Theruvengallur section from Km 36.000 to Km 71.600 of NH-744 under Bharatmala Pariyojana scheme in the State of Tamil Nadu on EPC mode 2. Four laning of left-over works including Additional Structures in Kerala/Tamil Nadu Border - Kanyakumari section from Km 43.000 to Km 96.714 in the State of Tamil Nadu under EPC mode and 3. Six laning of Tuticorin Port road section of NH-7A (New NH-138) from Km 0.000 to Km 6.140 in the State of Tamil Nadu on EPC mode

1 (A) **Remuneration of Key Personnel / Experts and Support Staff**

Sl. No.	Position	Name	Whether the Name of Key Personnel was included in document for empanelment or not	Sl. No. of Key Personnel in the List of documents for empanelment	Rate/man-month	Input of Staff Man months*			Amount (In Rs.)
(A) Experts / Key Personnel						at office	at site	Total	
1	Sr. Road Safety Auditor / Team Leader	Mahesh Chandra Goyal	Yes	16	300000	2	1	3	900000
2	Traffic Planner	Virendra Chaudhary	Yes	16	300000	2	1	3	900000
B	Sub-Total (A)								1800000
(B) Support Staff			Need not be named						
					50000	2	1	3	150000
					50000	2	1	3	150000
					50000	2	1	3	150000
					50000	2	1	3	150000
					50000	2	1	3	150000
	Sub-Total (B)								750000
	TOTAL (A+B)								2550000

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Name of Projects

Appointment of safety consultant for the following projects

1. Four Lining of Vadugapatti – Therkuvengallur section from Km 36.000 to Km 71.600 of NH-744 under Bharatmala Pariyojana scheme in the State of Tamil Nadu on EPC mode
2. Four lining of left-over works including Additional Structures in Kerala/Tamil Nadu Border - Kanyakumari section from Km 43.000 to Km 96.714 In the State of Tamil Nadu under EPC mode and
3. Six lining of Tuticorin Port road section of NH-7A (New NH-138) from Km 0.000 to Km 6.140 In the State of Tamil Nadu on EPC mode

*Please refer Cl. 6.2 of Terms of reference of RFP for minimum input of staff man months. The man-months input required for 60-100 km standard project length is as follows:

Sr. No.	Position	*Minimum Man-months		
		Development	Construction	Operation/maintenance
1	Sr. Road Safety Auditor / Team Leader	0 Months	3.0 Months	0 Months
2	Traffic Planner	0 Months	2.0 Months	0 Months

1(B) Boarding & Loading and Per Diem for Site Visits.

S. No.	Particulars	No of Persons - days	Rate/Person Day	Amount (in Rs.)
1	Experts/Key Personnel	30	25000	750000
2	Support Staff	30	18000	540000
			Total	1290000

2(A) Transportation at site and Head Office

S. No.	Particulars	Vehicle Month	Rate/Vehicle Months	Amount (in Rs.)
1	Vehicle	4	80000	320000
			Total	320000

2(B) Duty travel to Site

S. No.	Particulars	No of round trip	Rate/round trip	Amount (in Rs.)
1	Experts/Key Personnel	20	30000	600000
2	Support Staff	20	15000	300000
			Total	900000

3 Reports and Document Cost (As per TOR)

S. No.	Description	No. of Copies	Rate (in Rs.)	Amount (in Rs.)
Construction Stage				
1	Draft Construction stage audit Report for the TMP/TCP prepared by the Contractor or Concessionaire	6	20000	120000
2	Final Construction stage audit Report for the TMP/TCP prepared by the Contractor or Concessionaire	6	20000	120000
3	Draft Construction stage road safety audit at every four months for work sites	6	20000	120000
4	Final Construction stage road safety audit of worksites	6	20000	120000
5	Training Workshop for NHAI field officers, staff of IE, Concessionaire and Contractor	6	20000	120000
6	Submission of GAP report	6	20000	120000
7	Draft Pre-Opening stage audit report	6	20000	120000
8	Final Pre-Opening stage audit report	6	20000	120000
	Total			960000

		(Amount in Rs)
4	Cost of office space, equipment, computer hardware/software etc. required for the assignment	200000
5	Other Cost (Please describe)	220000
	Total	420000

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