

**NATIONAL HIGHWAYS AUTHORITY OF INDIA
MADURAI REGION**

Minutes of Meeting of Tender Evaluation Committee (Financial Evaluation) dated 01.02.2024 for the work of "Appointment of Safety Consultants at Construction Stage for 2 projects under PIU-Thanjavur;

- i) Four laning from Km 0.000 to Km 60.250 (Design Chainage Km 0.000 to Km 65.960) from Vikkaravandi to Sethiyathopu section of NH-45C in the State of Tamil Nadu under NHDP Phase-IV on EPC mode and
- ii) Improvement/Augmentation of Two lane with paved shoulders from Km 1.600 to Km 16.690 & Km 29.850 to Km 80.133 of Nagapattinam to Thanjavur section of NH-67 (New NH-83) in the state of Tamil Nadu on EPC Mode

1. Committee evaluated the Technical Bids and recommended the following;

S. No	Bid ID	Name of Bidder	Recommendation
1	626403	M/s Infotrans Engineers Pvt. Ltd., Hyderabad	Responsive
2	626619	M/s GMD Consultants, Mumbai	Responsive
3	626642	M/s FP India Project Management Consultancy Services Pvt. Ltd., Mumbai	Responsive
4	626717	M/s Geo Designs and Research Pvt. Ltd., Vadodara	Responsive
5	627046	M/s Shweta Technophile Consultants Pvt. Ltd., Ghaziabad	Responsive
6	627159	M/s Monarch Surveyors and Engineering Consultants Pvt. Ltd., Pune	Responsive
7	627173	M/s M A Solutions Pvt. Ltd., Delhi	Responsive
8	627181	M/s CMEC Consulting Engineers Pvt. Ltd., Odisha	Non-responsive
9	627195	M/s Road Link Consultancy Services, Haryana	Responsive

2. Subsequent to the approval of Competent Authority, technical minutes was uploaded in government CPP portal on 25.01.2024 & Opening of Financial Bid was scheduled on 29.01.2024 at 11:00 AM. Accordingly, Financial Bids received through online were decrypted and opened by the Committee on 29.01.2024 at 11:00 AM.

3. The amount quoted by the bidders are as under;

S. No	Bid ID	Name of Bidder	Quoted Rate	Remarks
1	626403	M/s Infotrans Engineers Pvt. Ltd., Hyderabad	56,20,000	L-1
2	626619	M/s GMD Consultants, Mumbai	1,76,20,000	L-8

C. P. L.
B. S. M. (P-T)
g. S. S.
g. S. S.

S. No	Bid ID	Name of Bidder	Quoted Rate	Remarks
3	626642	M/s FP India Project Management Consultancy Services Pvt. Ltd., Mumbai	1,05,06,500	L-5
4	626717	M/s Geo Designs and Research Pvt. Ltd., Vadodara	65,25,000	L-3
5	627046	M/s Shweta Technophile Consultants Pvt. Ltd., Ghaziabad	1,45,35,000	L-7
6	627159	M/s Monarch Surveyors and Engineering Consultants Pvt. Ltd., Pune	1,11,63,305	L-6
7	627173	M/s M A Solutions Pvt. Ltd., Delhi	86,42,000	L-4
8	627195	M/s Road Link Consultancy Services, Haryana	64,40,000	L-2

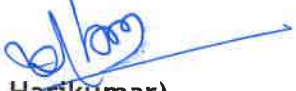
In view of the above, the Committee unanimously recommends to award the Consultancy Contract for Safety Consultants services at Construction Stage for 2 projects under PIU-Thanjavur: i) Four laning from Km 0.000 to Km 60.250 (Design Chainage Km 0.000 to Km 65.960) from Vikkaravandi to Sethiyathopu section of NH-45C and ii) Improvement/Augmentation of Two lane with paved shoulders from Km 1.600 to Km 16.690 & Km 29.850 to Km 80.133 of Nagapattinam to Thanjavur section of NH-67 (New NH-83) in the State of Tamil Nadu to the L-1 bidder, M/s Infotrans Engineers Pvt. Ltd., Hyderabad for Rs.56,20,000/- (excluding GST).


(Prabhat Chandra Nirmohi)
Member


(M Binesh)
Member


(C Raghul)
Member


(P Selvakumar)
Member


(A Harikumar)
Convener

FORWARDING LETTER OF FINANCIAL PROPOSAL

From	To
"INFOTRANS ENGINEERS PRIVATE LIMITED #6-3-1099, SUITE 605-607, 6TH FLOOR BABU KHAN MILLENIUM CENTRE, SOMAJIGUDA, HYDERABAD-500032"	Regional Office - Madurai National Highways Authority of India 2nd & 3rd Floor Vijayakrishna Plaza, No.1. Lake Area, Melur Main Road, Mattuthavani, Madurai - 625107 Phone No: 0452 – 2588999 Email: nhairomadurai@gmail.com

Sir,

Subject	Appointment of safety consultant for the following projects 1. Four laning from Km 0.000 to Km 60.250 (Design Chainage Km 0.000 to Km 65.960) from Vikkaravandi to Sethiyathopu section of NH-45C in the State of Tamil Nadu under NHDP Phase-IV on EPC mode and 2. Improvement/Augmentation of Two lane with paved shoulders from Km 1.600 to Km 16.690 & Km 29.850 to Km 80.133 of Nagapattinam-Thanjavur section of NH-67 (New NH-83) in the state of Tamil Nadu on EPC Mode.
We	M/s. INFOTRANS ENGINEERS PRIVATE LIMITED

firm/organization herewith enclose the Financial/ Price Proposal for selection of our firm/organization as Safety Consultant for the projects mentioned under subject in NIT. We confirm that this offer is valid for 60 days from due date for submission of this proposal.

We undertake that, in competing for and, if the award is made to us, in executing the above contract, we will strictly observe the laws against fraud and corruption in force in India namely "Prevention of Corruption Act 1988".

Yours faithfully,

Signature: KRISHNA MOHAN BODDAPATI
Address: "INFOTRANS ENGINEERS PRIVATE LIMITED
#6-3-1099, SUITE 605-607, 6TH FLOOR
BABU KHAN MILLENIUM CENTRE, SOMAJIGUDA, HYDERABAD-500032"

Note:-

1. The Financial/ Price Proposal shall be filled strictly in this formats. The proposals not in this formats and not containing full details shall be rejected.



Financial Proposal for CONSTRUCTION PERIOD

Appointment of safety consultant for the following projects

1. Four laning from Km 0.000 to Km 60.250 (Design Chainage Km 0.000 to Km 65.960) from Vikkaravandi to Sethiyathopu section of NH-45C in the State of Tamil Nadu under NHDP Phase-IV on EPC mode and

2. Improvement/Augmentation of Two lane with paved shoulders from Km 1.600 to Km 16.690 & Km 29.850 to Km 80.133 of Nagapattinam-Thanjavur section of NH-67 (New NH-83) in the state of Tamil Nadu on EPC Mode.

Total length: 131.333 Km

(Separate sheet for each Project no.)

Name of the Firm		M/s. INFOTRANS ENGINEERS PRIVATE LIMITED	
S. No.	Description of services	Amount Quoted (As per Annexure III)	
		Figure	Words
A	Conducting Safety Audit including Remuneration of Experts / Key Personnel & support staff, boarding & lodging, Transportation, Reports & Documents, Deliverables, Cost of Office Space, Equipment, Computer Hardware/ Software, etc. required for the assignment inclusive of all Other Costs inclusive of all taxes and insurance etc. for Development Phase.	NA	NA
B	Conducting Safety Audit including Remuneration of Experts / Key Personnel & support staff, boarding & lodging, Transportation, Reports & Documents, Deliverables, Cost of Office Space, Equipment, Computer Hardware/ Software, etc. required for the assignment inclusive of all Other Costs inclusive of all taxes and insurance etc. for Construction Phase.	5620000.00	RUPEES FIFTY SIX LAKHS TWENTY THOUSAND ONLY
Total Fee of Assignment (A+B)		5620000.00	RUPEES FIFTY SIX LAKHS TWENTY THOUSAND ONLY

NOTE:

(i) Rate quoted shall include all expenditure required for the assignment.

(ii) The Financial Proposal shall take into account all types of tax liabilities including cost of insurance, except GST.

(iii) The firms/ organizations shall take full responsibility for accuracy in assessment of above amounts.

(iv) The Consultation Service Tax will be reimbursed on demand

(v) The payment shall be made as per payment schedule given in ToR.

(vi) Break up of cost of Assignment is to be given in Annexure IV of Form 7.

(vii) In case, bidder does not submit break down of cost of the Assignment, then his bid will be considered as non-responsive.

(viii) The payment to the consultant will be made as per deliverable made by them and it will be guided as per time line of deliverable mentioned in RFP

(ix) For OMT Projects format of financial proposal will remain the same as per BOT projects on DBFOT basis.

(x) Bidder must ensure that the amount in figures and words are same

[Handwritten signatures and initials]

Appointment of safety consultant for the following projects

1. Four laning from Km 0.000 to Km 60.250 (Design Chainage Km 0.000 to Km 65.960) from Vikkaravandi to Sethiyathopu section of NH-45C In the State of Tamil Nadu under NHDP Phase-IV on EPC mode and
2. Improvement/Augmentation of Two lane with paved shoulders from Km 1.600 to Km 16.690 & Km 29.850 to Km 80.133 of Nagapattinam-Thanjavur section of NH-67 (New NH-83) in the state of Tamil Nadu on EPC Mode.

M/s. INFOTRANS ENGINEERS PRIVATE LIMITED

Description

Total Amount for Construction/Maintenance Phase

Amount in Words (Rs.)

Renumeration of Key personnel/Expert and support staff

3625000.00

RUPEES THIRTY SIX LAKHS TWENTY FIVE THOUSAND
ONLY

Boarding & Lodging and per Diem for site visits

375000.00

RUPEES THREE LAKHS SEVENTY FIVE THOUSAND
ONLY

Transportation at site and Head Office

280000.00

RUPEES TWO LAKHS EIGHTY THOUSAND ONLY

Duty travel to site

312000.00

RUPEES THREE LAKHS TWELVE THOUSAND ONLY

Reports and Documents Cost

678000.00

RUPEES SIX LAKHS SEVENTY EIGHT THOUSAND ONLY

Cost of office space, equipment, computer hardware/software etc. required for the assignment.

350000.00

RUPEES THREE LAKHS FIFTY THOUSAND ONLY

Other Cost

0.00

NA

Total Fee of Assignment

5620000.00

RUPEES FIFTY SIX LAKHS TWENTY THOUSAND ONLY

Bidder must ensure that the amount in figures and words are same. In case of discrepancy, amount indicated in words shall prevail (Refer Cl. 2.15)

Carl Lundy @ making album

Name of Firm

M/s. INFOTRANS ENGINEERS PRIVATE LIMITED

No. of Projects

2

Name of Project

Appointment of safety consultant for the following projects

1. Four laning from Km 0.000 to Km 60.250 (Design Chainage Km 0.000 to Km 65.960) from Vikkaravandi to Sethiyathopu section of NH-45C in the State of Tamil Nadu under NHDP Phase-IV on EPC mode and

2. Improvement/Augmentation of Two lane with paved shoulders from Km 1.600 to Km 16.690 & Km 29.850 to Km 80.133 of Nagapattinam-Thanjavur section of NH-67 (New NH-83) in the state of Tamil Nadu on EPC Mode.

1 (A) Remuneration of Key Personnel / Experts and Support Staff

[illegible]

C-88L ~~James~~ ~~me~~ ~~also~~

Name of Projects	Appointment of safety consultant for the following projects
	1. Four laning from Km 0.000 to Km 60.250 (Design Chainage Km 0.000 to Km 65.960) from Vikkaravandi to Sethiyathopu section of NH-45C in the State of Tamil Nadu under NHDP Phase-IV on EPC mode and
	2. Improvement/Augmentation of Two lane with paved shoulders from Km 1.600 to Km 16.690 & Km 29.850 to Km 80.133 of Nagapattinam-Thanjavur section of NH-67 (New NH-83) in the state of Tamil Nadu on EPC Mode.

*Please refer Cl. 6.2 of Terms of reference of RFP for minimum input of staff man months. The man-months input required for 60-100 km standard project length is as follows:

Sr. No.	Position	*Minimum Man-months		
		Development	Construction	Operation/maintenance
1	Sr. Road Safety Auditor / Team Leader	0 Months	3.3 Months	0 Months
2	Traffic Planner	0 Months	2.2 Months	0 Months

1(B) Boarding & Loading and Per Diem for Site Visits.

S. No.	Particulars	No of Persons - days	Rate/Person Day	Amount (in Rs.)
1	Experts/Key Personnel	30	6500	195000
2	Support Staff	40	4500	180000
			Total	375000

2(A) Transportation at site and Head Office

S. No.	Particulars	Vehicle Month	Rate/Vehicle Months	Amount (in Rs.)
1	Vehicle	4	70000	280000
			Total	280000

2(B) Duty travel to Site

S. No.	Particulars	No of round trip	Rate/round trip	Amount (in Rs.)
1	Experts/Key Personnel	24	6000	144000
2	Support Staff	42	4000	168000
			Total	312000

3 Reports and Document Cost (As per TOR)

S. No.	Description	No. of Copies	Rate (in Rs.)	Amount (in Rs.)
Construction Stage				
1	Draft Construction stage audit Report for the TMP/TCP prepared by the Contractor or Concessionaire	6	1500	9000
2	Final Construction stage audit Report for the TMP/TCP prepared by the Contractor or Concessionaire	6	2000	12000
3	Draft Construction stage road safety audit at every four months for work sites.	6	1500	9000
4	Final Construction stage road safety audit of worksites	6	2200	13200
5	Training Workshop for NHAI field officers, staff of IE, Concessionaire and Contractor	6	100000	600000
6	Submission of GAP report	6	1800	10800
7	Draft Pre-Opening stage audit report	6	2000	12000
8	Final Pre-Opening stage audit report	6	2000	12000
	Total			678000

		(Amount in Rs.)
4	Cost of office space, equipment, computer hardware/software etc. required for the assignment	350000
5	Other Cost (Please describe)	
	Total	350000

[Handwritten signature and date 28/08/2018]

FORWARDING LETTER OF FINANCIAL PROPOSAL

From	To
GMD CONSULTANTS 503-504, Mayuresh Chambers Premises, Plot No.60, Sector-11, CBD Belapur, Navi Mumbai-400614, Maharashtra, India.	Regional Office - Madurai National Highways Authority of India 2nd & 3rd Floor Vijayakrishna Plaza, No.1. Lake Area, Melur Main Road, Mattuthavani, Madurai - 625107 Phone No: 0452 – 2588999 Email: nhairomadurai@gmail.com

Sir,

Subject	Appointment of safety consultant for the following projects 1. Four laning from Km 0.000 to Km 60.250 (Design Chainage Km 0.000 to Km 65.960) from Vikkaravandi to Sethiyathopu section of NH-45C in the State of Tamil Nadu under NHDP Phase-IV on EPC mode and 2. Improvement/Augmentation of Two lane with paved shoulders from Km 1.600 to Km 16.690 & Km 29.850 to Km 80.133 of Nagapattinam-Thanjavur section of NH-67 (New NH-83) in the state of Tamil Nadu on EPC Mode.
We	GMD Consultants

firm/organization herewith enclose the Financial/ Price Proposal for selection of our firm/organization as Safety Consultant for the projects mentioned under subject in NIT. We confirm that this offer is valid for 60 days from due date for submission of this proposal.

We undertake that, in competing for and, if the award is made to us, in executing the above contract, we will strictly observe the laws against fraud and corruption in force in India namely "Prevention of Corruption Act 1988".

Yours faithfully,

Signature_____

Address: 503-504, Mayuresh Chambers Premises,
Plot No.60, Sector-11, CBD Belapur,
Navi Mumbai-400614, Maharashtra, India.

Note:-

1. The Financial/ Price Proposal shall be filled strictly in this formats. The proposals not in this formats and not containing full details shall be rejected.

Financial Proposal for CONSTRUCTION PERIOD

Appointment of safety consultant for the following projects

1. Four laning from Km 0.000 to Km 60.250 (Design Chainage Km 0.000 to Km 65.960) from Vikkaravandi to Sethiyathopu section of NH-45C in the State of Tamil Nadu under NHDP Phase-IV on EPC mode and

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Total length: 131.333 Km

(Separate sheet for each Project no.)

Name of the Firm		GMD Consultants	
S. No.	Description of services	Amount Quoted (As per Annexure III)	
		Figure	Words
A	Conducting Safety Audit including Remuneration of Experts / Key Personnel & support staff, boarding & lodging, Transportation, Reports & Documents, Deliverables, Cost of Office Space, Equipment, Computer Hardware/ Software, etc. required for the assignment inclusive of all Other Costs inclusive of all taxes and insurance etc. for Development Phase.	5000000.00	Fifty Lakhs Only
B	Conducting Safety Audit including Remuneration of Experts / Key Personnel & support staff, boarding & lodging, Transportation, Reports & Documents, Deliverables, Cost of Office Space, Equipment, Computer Hardware/ Software, etc. required for the assignment inclusive of all Other Costs inclusive of all taxes and insurance etc. for Construction Phase.	12620000.00	One Crore Twenty Six Lakhs and Twenty Thousand Only
Total Fee of Assignment (A+B)		17620000.00	

NOTE:

(i) Rate quoted shall include all expenditure required for the assignment.

(ii) The Financial Proposal shall take into account all types of tax liabilities including cost of insurance, except GST.

(iii) The firms/ organizations shall take full responsibility for accuracy in assessment of above amounts.

(iv) The Consultation Service Tax will be reimbursed on demand

(v) The payment shall be made as per payment schedule given in ToR.

(vi) Break up of cost of Assignment is to be given in Annexure IV of Form 7.

(vii) In case, bidder does not submit break down of cost of the Assignment, then his bid will be considered as non-responsive.

(viii) The payment to the consultant will be made as per deliverable made by them and it will be guided as per time line of deliverable mentioned in RFP

(ix) For OMT Projects format of financial proposal will remain the same as per BOT projects on DBFOT basis.

(x) Bidder must ensure that the amount in figures and words are same

SUMMARY OF COST

Name of Project		Appointment of safety consultant for the following projects 1. Four laning from Km 0.000 to Km 60.250 (Design Chainage Km 0.000 to Km 65.960) from Vikkaravandi to Sethlyathopu section of NH-45C in the State of Tamil Nadu under NHDP Phase-IV on EPC mode and 2. Improvement/Augmentation of Two lane with paved shoulders from Km 1.600 to Km 16.690 & Km 29.850 to Km 80.133 of Nagapattinam-Thanjavur section of NH-67 (New NH-83) in the state of Tamil Nadu on EPC Mode.	
Name of the Firm		GMD Consultants	
S. No.	Description	Total Amount for Construction/Maintenance Phase	
		Amount in Figure (Rs.)	Amount in Words (Rs.)
1(A)	Renumeration of Key personnel/Expert and support staff	5500000.00	Fifty Five Lakh Only
1(B)	Boarding & Lodging and per Diem for site visits	3500000.00	Thirty Five Lakhs Only
2(A)	Transportation at site and Head Office	600000.00	Six Lakhs Only
2(B)	Duty travel to site	1300000.00	Thirteen Lakhs Only
3	Reports and Documents Cost	3720000.00	Thirty Seven Lakhs Twenty Thousand Only
4	Cost of office space, equipment, computer hardware/software etc. required for the assignment.	1500000.00	Fifteen Lakhs Only
5	Other Cost	1500000.00	Fifteen Lakhs Only
Total Fee of Assignment		17620000.00	One Crore Seventy Six Lakhs Twenty Thousand Only
Bidder must ensure that the amount in figures and words are same. In case of discrepancy, amount indicated in words shall prevail (Refer Cl. 2.15)			

Break up of Cost of Assignment

Name of Firm	GMD Consultants
No. of Projects	2
Name of Project	Appointment of safety consultant for the following projects 1. Four laning from Km 0.000 to Km 60.250 (Design Chainage Km 0.000 to Km 65.960) from Vikkaravandi to Sethiyathopu section of NH-45C in the State of Tamil Nadu under NHDP Phase-IV on EPC mode and 2. Improvement/Augmentation of Two lane with paved shoulders from Km 1.600 to Km 16.690 & Km 29.850 to Km 80.133 of Nagapattinam-Thanjavur section of NH-67 (New NH-83) in the state of Tamil Nadu on EPC Mode.

1 (A) Remuneration of Key Personnel / Experts and Support Staff

Sl. No.	Position	Name	Whether the Name of Key Personnel was included in document for empanelment or not	Sl. No. of Key Personnel in the List of documents for empanelment	Rate/man-month	Input of Staff Man months*			Amount (In Rs.)
(A) Experts / Key Personnel						at office	at site	Total	
1	Sr. Road Safety Auditor / Team Leader	SHAIENDRA MOHAN	YES	6	700000	2	1.3	3.3	2310000
2	Traffic Planner	RAJESH GAJJAR	YES	6	700000	1.2	1	2.2	1540000
B	Sub-Total (A)								3850000
(B) Support Staff			Need not be named						
					300000	2	1.3	3.3	990000
					300000	1.2	1	2.2	660000
								0	0
								0	0
								0	0
	Sub-Total (B)								1650000
	TOTAL (A+B)								5500000

C. B. K. Sankar @ *gmd* *slm*

Name of Projects	Appointment of safety consultant for the following projects 1. Four laning from Km 0.000 to Km 60.250 (Design Chainage Km 0.000 to Km 65.960) from Vikkaravandi to Sethiyathopu section of NH-45C in the State of Tamil Nadu under NHDP Phase-IV on EPC mode and 2. Improvement/Augmentation of Two lane with paved shoulders from Km 1.600 to Km 16.690 & Km 29.850 to Km 80.133 of Nagapattinam-Thanjavur section of NH-67 (New NH-83) in the state of Tamil Nadu on EPC Mode.
*Please refer Cl. 6.2 of Terms of reference of RFP for minimum input of staff man months. The man-months input required for 60-100 km standard project length is as follows:	

Sr. No.	Position	*Minimum Man-months		
		Development	Construction	Operation/maintenance
1	Sr. Road Safety Auditor / Team Leader	0 Months	3.3 Months	0 Months
2	Traffic Planner	0 Months	2.2 Months	0 Months

1(B) Boarding & Loading and Per Diem for Site Visits.

S. No.	Particulars	No of Persons - days	Rate/Person Day	Amount (in Rs.)
1	Experts/Key Personnel	70	25000	1750000
2	Support Staff	70	25000	1750000
			Total	3500000

2(A) Transportation at site and Head Office

S. No.	Particulars	Vehicle Month	Rate/Vehicle Months	Amount (in Rs.)
1	Vehicle	3	200000	600000
			Total	600000

2(B) Duty travel to Site

S.No.	Particulars	No of round trip	Rate/round trip	Amount (in Rs.)
1	Experts/Key Personnel	20	35000	700000
2	Support Staff	20	30000	600000
			Total	1300000

3 Reports and Document Cost (As per TOR)

S. No.	Description	No. of Copies	Rate (in Rs.)	Amount (in Rs.)
Construction Stage				
1	Draft Construction stage audit Report for the TMP/TCP prepared by the Contractor or Concessionaire	6	40000	240000
2	Final Construction stage audit Report for the TMP/TCP prepared by the Contractor or Concessionaire	6	35000	210000
3	Draft Construction stage road safety audit at every four months for work sites.	6	55000	330000
4	Final Construction stage road safety audit of worksites	6	45000	270000
5	Training Workshop for NHAI field officers, staff of IE, Concessionaire and Contractor	6	150000	900000
6	Submission of GAP report	6	45000	270000
7	Draft Pre-Opening stage audit report	6	150000	900000
8	Final Pre-Opening stage audit report	6	100000	600000
	Total			3720000

		(Amount in Rs)
4	Cost of office space, equipment, computer hardware/software etc. required for the assignment	1500000
5	Other Cost (Please describe)	1500000
	Total	3000000

FORWARDING LETTER OF FINANCIAL PROPOSAL

From	To
M/s FP India Project Management Consultancy Services Pvt. Ltd. 315, Balgovind Wadi, New Prabhadevi Road, Prabhadevi, Mumbai: 400 025. India Tel: +91-22-6660 3901 Fax: +91-22-6660 3902	Regional Office - Madurai National Highways Authority of India 2nd & 3rd Floor Vijayakrishna Plaza, No.1. Lake Area, Melur Main Road, Mattuthavani, Madurai - 625107 Phone No: 0452 – 2588999 Email: nhairomadurai@gmail.com

Sir,

Subject	Appointment of safety consultant for the following projects 1. Four laning from Km 0.000 to Km 60.250 (Design Chainage Km 0.000 to Km 65.960) from Vikkaravandi to Sethiyathopu section of NH-45C in the State of Tamil Nadu under NHDP Phase-IV on EPC mode and 2. Improvement/Augmentation of Two lane with paved shoulders from Km 1.600 to Km 16.690 & Km 29.850 to Km 80.133 of Nagapattinam-Thanjavur section of NH-67 (New NH-83) in the state of Tamil Nadu on EPC Mode.
We	FP India Project Management Consultancy Services Pvt Ltd

firm/organization herewith enclose the Financial/ Price Proposal for selection of our firm/organization as Safety Consultant for the projects mentioned under subject in NIT. We confirm that this offer is valid for 60 days from due date for submission of this proposal.

We undertake that, in competing for and, if the award is made to us, in executing the above contract, we will strictly observe the laws against fraud and corruption in force in India namely "Prevention of Corruption Act 1988".

Yours faithfully,

Signature

Full Name: Nitai Chandra Choudhary
Designation: Deputy Director
Address: 315, Balgovind Wadi,
New Prabhadevi Road, Prabhadevi,
Mumbai: 400 025. India
Tel: +91-22-6660 3901
Fax: +91-22-6660 3902

Note:-

1. The Financial/ Price Proposal shall be filled strictly in this formats. The proposals not in this formats and not containing full details shall be rejected.

Financial Proposal for CONSTRUCTION PERIOD

Appointment of safety consultant for the following projects

1. Four laning from Km 0.000 to Km 60.250 (Design Chainage Km 0.000 to Km 65.960) from Vikkaravandi to Sethiyathopu section of NH-45C in the State of Tamil Nadu under NHDP Phase-IV on EPC mode and

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Total length: 131.333 Km

(Separate sheet for each Project no.)

Name of the Firm		FP India Project Management Consultancy Services Pvt Ltd	
S. No.	Description of services	Amount Quoted (As per Annexure III)	
		Figure	Words
A	Conducting Safety Audit including Remuneration of Experts / Key Personnel & support staff, boarding & lodging, Transportation, Reports & Documents, Deliverables, Cost of Office Space, Equipment, Computer Hardware/ Software, etc. required for the assignment inclusive of all Other Costs inclusive of all taxes and insurance etc. for Development Phase.	0.00	Zero
B	Conducting Safety Audit including Remuneration of Experts / Key Personnel & support staff, boarding & lodging, Transportation, Reports & Documents, Deliverables, Cost of Office Space, Equipment, Computer Hardware/ Software, etc. required for the assignment inclusive of all Other Costs inclusive of all taxes and insurance etc. for Construction Phase.	10506500.00	Rupees One Crore Five Lac Six Thousand Five Hundred Only
Total Fee of Assignment (A+B)		10506500.00	

NOTE:

- (i) Rate quoted shall include all expenditure required for the assignment.
- (ii) The Financial Proposal shall take into account all types of tax liabilities including cost of insurance, except GST.
- (iii) The firms/ organizations shall take full responsibility for accuracy in assessment of above amounts.
- (iv) The Consultation Service Tax will be reimbursed on demand
- (v) The payment shall be made as per payment schedule given in ToR.
- (vi) Break up of cost of Assignment is to be given in Annexure IV of Form 7.
- (vii) In case, bidder does not submit break down of cost of the Assignment, then his bid will be considered as non-responsive.
- (viii) The payment to the consultant will be made as per deliverable made by them and it will be guided as per time line of deliverable mentioned in RFP
- (ix) For OMT Projects format of financial proposal will remain the same as per BOT projects on DBFOT basis.
- (x) Bidder must ensure that the amount in figures and words are same

Appointment of safety consultant for the following projects

1. Four laning from Km 0.000 to Km 60.250 (Design Chainage Km 0.000 to Km 65.960) from Vikkaravandi to Sethiyathopu section of NH-45C in the State of Tamil Nadu under NHDP Phase-IV on EPC mode and
2. Improvement/Augmentation of Two lane with paved shoulders from Km 1.600 to Km 16.690 & Km 29.850 to Km 80.133 of Nagapattinam-Thanjavur section of NH-67 (New NH-83) in the state of Tamil Nadu on EPC Mode.

FP India Project Management Consultancy Services Pvt Ltd

Description

Total Amount for Construction/Maintenance Phase

Amount in Figure (Rs.)

Amount in Words (Rs.)

Renumeration of Key personnel/Expert and support staff

3485000.00

Rupees Thirty Four Lac Eighty Five Thousand Only

Boarding & Lodging and per Diem for site visits

1200000.00

Rupees Twelve Lac Only

Transportation at site and Head Office

360000.00

Rupees Three Lac Sixty Thousand Only

Duty travel to site

1200000.00

Rupees Twelve Lac Only

Reports and Documents Cost

3564000.00

Rupees Thirty Five Lac Sixty Four Thousand Only

Cost of office space, equipment, computer hardware/software etc. required for the assignment.

697500.00

Rupees Six Lac Ninety Seven Thousand Five Hundred
Only

Other Cost

0.00

Zero

Total Fee of Assignment

10506500.00

Rupees One Crore Five Lac Six Thousand Five
Hundred Only

Bidder must ensure that the amount in figures and words are same. In case of discrepancy, amount indicated in words shall prevail (Refer Cl. 2.15)

C. S. K. Sanjay gudang 2/100

Name of Projects	Appointment of safety consultant for the following projects
	1. Four laning from Km 0.000 to Km 60.250 (Design Chainage Km 0.000 to Km 65.960) from Vikkaravandi to Sethiyathopu section of NH-45C in the State of Tamil Nadu under NHDP Phase-IV on EPC mode and
	2. Improvement/Augmentation of Two lane with paved shoulders from Km 1.600 to Km 16.690 & Km 29.850 to Km 80.133 of Nagapattinam-Thanjavur section of NH-67 (New NH-83) in the state of Tamil Nadu on EPC Mode.
*Please refer Cl. 6.2 of Terms of reference of RFP for minimum input of staff man months. The man-months input required for 60-100 km standard project length is as follows:	

Sr. No.	Position	*Minimum Man-months		
		Development	Construction	Operation/maintenance
1	Sr. Road Safety Auditor / Team Leader	0 Months	3.3 Months	0 Months
2	Traffic Planner	0 Months	2.2 Months	0 Months

1(B) Boarding & Loading and Per Diem for Site Visits.

S. No.	Particulars	No of Persons - days	Rate/Person Day	Amount (in Rs.)
1	Experts/Key Personnel	50	10000	500000
2	Support Staff	70	10000	700000
			Total	1200000

2(A) Transportation at site and Head Office

S. No.	Particulars	Vehicle Month	Rate/Vehicle Months	Amount (in Rs.)
1	Vehicle	6	60000	360000
			Total	360000

2(B) Duty travel to Site

S.No.	Particulars	No of round trip	Rate/round trip	Amount (in Rs.)
1	Experts/Key Personnel	50	10000	500000
2	Support Staff	70	10000	700000
			Total	1200000

3 Reports and Document Cost (As per TOR)

S. No.	Description	No. of Copies	Rate (in Rs.)	Amount (in Rs.)
Construction Stage				
1	Draft Construction stage audit Report for the TMP/TCP prepared by the Contractor or Concessionaire	6	61000	366000
2	Final Construction stage audit Report for the TMP/TCP prepared by the Contractor or Concessionaire	6	75000	450000
3	Draft Construction stage road safety audit at every four months for work sites	6	61000	366000
4	Final Construction stage road safety audit of worksites	6	75000	450000
5	Training Workshop for NHAI field officers, staff of IE, Concessionaire and Contractor	6	125000	750000
6	Submission of GAP report	6	61000	366000
7	Draft Pre-Opening stage audit report	6	61000	366000
8	Final Pre-Opening stage audit report	6	75000	450000
	Total			3564000

		(Amount in Rs)
4	Cost of office space, equipment, computer hardware/software etc. required for the assignment	697500
5	Other Cost (Please describe)	0
	Total	697500

[Handwritten signatures and initials]

FORWARDING LETTER OF FINANCIAL PROPOSAL

From	To
M/s Geo Designs & Research (P) Ltd.	Regional Office - Madurai National Highways Authority of India 2nd & 3rd Floor Vijayakrishna Plaza, No.1. Lake Area, Melur Main Road, Mattuthavani, Madurai - 625107 Phone No: 0452 – 2588999 Email: nhairomadurai@gmail.com

Sir,

Subject	Appointment of safety consultant for the following projects 1. Four laning from Km 0.000 to Km 60.250 (Design Chainage Km 0.000 to Km 65.960) from Vikkaravandi to Sethiyathopu section of NH-45C in the State of Tamil Nadu under NHDP Phase-IV on EPC mode and 2. Improvement/Augmentation of Two lane with paved shoulders from Km 1.600 to Km 16.690 & Km 29.850 to Km 80.133 of Nagapattinam-Thanjavur section of NH-67 (New NH-83) in the state of Tamil Nadu on EPC Mode.
We	M/s Geo Designs & Research (P) Ltd.

firm/organization herewith enclose the Financial/ Price Proposal for selection of our firm/organization as Safety Consultant for the projects mentioned under subject in NIT. We confirm that this offer is valid for 60 days from due date for submission of this proposal.

We undertake that, in competing for and, if the award is made to us, in executing the above contract, we will strictly observe the laws against fraud and corruption in force in India namely "Prevention of Corruption Act 1988".

Yours faithfully,

Signature Tarun Modi
Address: b-10 krishna industrial Estate opp bidc Gorwa

Note:-

1. The Financial/ Price Proposal shall be filled strictly in this formats. The proposals not in this formats and not containing full details shall be rejected.

Financial Proposal for CONSTRUCTION PERIOD

Appointment of safety consultant for the following projects

1. Four laning from Km 0.000 to Km 60.250 (Design Chainage Km 0.000 to Km 65.960) from Vikkaravandi to Sethiyathopu section of NH-45C in the State of Tamil Nadu under NHDP Phase-IV on EPC mode and

2. Improvement/Augmentation of Two lane with paved shoulders from Km 1.600 to Km 16.690 & Km 29.850 to Km 80.133 of Nagapattinam-Thanjavur section of NH-67 (New NH-83) in the state of Tamil Nadu on EPC Mode.

Total length:

131.333 Km

(Separate sheet for each Project no.)

Name of the Firm		M/s Geo Designs & Research (P) Ltd.	
S. No.	Description of services	Amount Quoted (As per Annexure III)	
		Figure	Words
A	Conducting Safety Audit including Remuneration of Experts / Key Personnel & support staff, boarding & lodging, Transportation, Reports & Documents, Deliverables, Cost of Office Space, Equipment, Computer Hardware/ Software, etc. required for the assignment inclusive of all Other Costs inclusive of all taxes and insurance etc. for Development Phase.	0.00	Rupees Zero Only
B	Conducting Safety Audit including Remuneration of Experts / Key Personnel & support staff, boarding & lodging, Transportation, Reports & Documents, Deliverables, Cost of Office Space, Equipment, Computer Hardware/ Software, etc. required for the assignment inclusive of all Other Costs inclusive of all taxes and insurance etc. for Construction Phase.	6525000.00	Rupees Sixty Five Lakh Twenty Five Thousand Only
Total Fee of Assignment (A+B)		6525000.00	Rupees Sixty Five Lakh Twenty Five Thousand Only

NOTE:

(i) Rate quoted shall include all expenditure required for the assignment.

(ii) The Financial Proposal shall take into account all types of tax liabilities including cost of insurance, except GST.

(iii) The firms/ organizations shall take full responsibility for accuracy in assessment of above amounts.

(iv) The Consultation Service Tax will be reimbursed on demand

(v) The payment shall be made as per payment schedule given in ToR.

(vi) Break up of cost of Assignment is to be given in Annexure IV of Form 7.

(vii) In case, bidder does not submit break down of cost of the Assignment, then his bid will be considered as non-responsive.

(viii) The payment to the consultant will be made as per deliverable made by them and it will be guided as per time line of deliverable mentioned in RFP

(ix) For OMT Projects format of financial proposal will remain the same as per BOT projects on DBFOT basis.

(x) Bidder must ensure that the amount in figures and words are same

		Annexure II	
		Form-	
SUMMARY OF COST			
Name of Project		Appointment of safety consultant for the following projects 1. Four laning from Km 0.000 to Km 60.250 (Design Chainage Km 0.000 to Km 65.960) from Vikkaravandi to Sethiyathopu section of NH-45C in the State of Tamil Nadu under NHDP Phase-IV on EPC mode and 2. Improvement/Augmentation of Two lane with paved shoulders from Km 1.600 to Km 16.690 & Km 29.850 to Km 80.133 of Nagapattinam-Thanjavur section of NH-67 (New NH-83) in the state of Tamil Nadu on EPC Mode.	
Name of the Firm		M/s Geo Designs & Research (P) Ltd.	
S. No.	Description	Total Amount for Construction/Maintenance Phase	
		Amount in Figure (Rs.)	Amount in Words (Rs.)
1(A)	Remuneration of Key personnel/Expert and support staff	1441000.00	Rupees Fourteen Lakh Forty One Thousand Only
1(B)	Boarding & Lodging and per Diem for site visits	810000.00	Rupees Eight Lakh Ten Thousand Only
2(A)	Transportation at site and Head Office	264000.00	Rupees Two Lakh Sixty Four Thousand Only
2(B)	Duty travel to site	360000.00	Rupees Three Lakh Sixty Thousand Only
3	Reports and Documents Cost	3600000.00	Rupees Thirty Six Lakh Only
4	Cost of office space, equipment, computer hardware/software etc. required for the assignment.	50000.00	Rupees Fifty Thousand Only
5	Other Cost	0.00	Rupees Zero Only
Total Fee of Assignment		6525000.00	Rupees Sixty Five Lakh Twenty Five Thousand Only
Bidder must ensure that the amount in figures and words are same. In case of discrepancy, amount indicated in words shall prevail (Refer Cl. 2.15)			

Bidder must ensure that the amount in figures and words are same. In case of discrepancy, amount indicated in words shall prevail (Refer Cl. 2.15)

[illegible]

Break up of Cost of Assignment

Name of Firm	M/s Geo Designs & Research (P) Ltd.
No. of Projects	2
Name of Project	Appointment of safety consultant for the following projects 1. Four laning from Km 0.000 to Km 60.250 (Design Chainage Km 0.000 to Km 65.960) from Vikkaravandi to Sethiyathopu section of NH-45C in the State of Tamil Nadu under NHDP Phase-IV on EPC mode and 2. Improvement/Augmentation of Two lane with paved shoulders from Km 1.600 to Km 16.690 & Km 29.850 to Km 80.133 of Nagapattinam-Thanjavur section of NH-67 (New NH-83) in the state of Tamil Nadu on EPC Mode.

1 (A) Remuneration of Key Personnel / Experts and Support Staff

Sl. No.	Position	Name	Whether the Name of Key Personnel was included in document for empanelment or not	Sl. No. of Key Personnel in the List of documents for empanelment	Rate/man-month	Input of Staff Man months*			Amount (In Rs.)
(A) Experts / Key Personnel						at office	at site	Total	
1	Sr. Road Safety Auditor / Team Leader	TL_Jignesh Trivedi	Yes	7	120000	1.5	1.8	3.3	396000
2	Traffic Planner	TP_Anil Mehta	Yes	7	100000	1	1.2	2.2	220000
B	Sub-Total (A)								616000
(B) Support Staff		Need not be named							
1	TBN	TBN	-	-	50000	1.5	1.8	3.3	165000
2	TBN	TBN	-	-	50000	1.5	1.8	3.3	165000
3	TBN	TBN	-	-	50000	1.5	1.8	3.3	165000
4	TBN	TBN	-	-	50000	1.5	1.8	3.3	165000
5	TBN	TBN	-	-	50000	1.5	1.8	3.3	165000
	Sub-Total (B)								825000
	TOTAL (A+B)								1441000

C-84 Jignesh Trivedi *A. Anil Mehta* *2/10/20*

Name of Projects	Appointment of safety consultant for the following projects
	1. Four laning from Km 0.000 to Km 60.250 (Design Chainage Km 0.000 to Km 65.960) from Vikkaravandi to Sethiyathopu section of NH-45C in the State of Tamil Nadu under NHDP Phase-IV on EPC mode and
	2. Improvement/Augmentation of Two lane with paved shoulders from Km 1.600 to Km 16.690 & Km 29.850 to Km 80.133 of Nagapattinam-Thanjavur section of NH-67 (New NH-83) in the state of Tamil Nadu on EPC Mode.

*Please refer Cl. 6.2 of Terms of reference of RFP for minimum input of staff man months, The man-months input required for 60-100 km standard project length is as follows:

Sr. No.	Position	*Minimum Man-months		
		Development	Construction	Operation/maintenance
1	Sr. Road Safety Auditor / Team Leader	0 Months	3.3 Months	0 Months
2	Traffic Planner	0 Months	2.2 Months	0 Months

1(B) Boarding & Loading and Per Diem for Site Visits.

S. No.	Particulars	No of Persons - days	Rate/Person Day	Amount (in Rs.)
1	Experts/Key Personnel	90	3000	270000
2	Support Staff	270	2000	540000
			Total	810000

2(A) Transportation at site and Head Office

S. No.	Particulars	Vehicle Month	Rate/Vehicle Months	Amount (in Rs.)
1	Vehicle	3.3	80000	264000
			Total	264000

2(B) Duty travel to Site

S.No.	Particulars	No of round trip	Rate/round trip	Amount (in Rs.)
1	Experts/Key Personnel	12	10000	120000
2	Support Staff	30	8000	240000
			Total	360000

3 Reports and Document Cost (As per TOR)

S. No.	Description	No. of Copies	Rate (in Rs.)	Amount (in Rs.)
Construction Stage				
1	Draft Construction stage audit Report for the TMP/TCP prepared by the Contractor or Concessionaire	6	10000	60000
2	Final Construction stage audit Report for the TMP/TCP prepared by the Contractor or Concessionaire	6	10000	60000
3	Draft Construction stage road safety audit at every four months for work sites.	6	60000	360000
4	Final Construction stage road safety audit of worksites	6	60000	360000
5	Training Workshop for NHAI field officers, staff of IE, Concessionaire and Contractor	6	10000	60000
6	Submission of GAP report	6	50000	300000
7	Draft Pre-Opening stage audit report	6	200000	1200000
8	Final Pre-Opening stage audit report	6	200000	1200000
	Total			3600000

		(Amount in Rs)
4	Cost of office space, equipment, computer hardware/software etc. required for the assignment	50000
5	Other Cost (Please describe)	0
	Total	50000

FORWARDING LETTER OF FINANCIAL PROPOSAL

From	To
Shweta Technophile Consultants Pvt Ltd, 222, 313, Rajhans Plaza, Ahinsa Khand, Indirapuram, Ghaziabad, U.P- 201014	Regional Office - Madurai National Highways Authority of India 2nd & 3rd Floor Vijayakrishna Plaza, No.1. Lake Area, Melur Main Road, Mattuthavani, Madurai - 625107 Phone No: 0452 – 2588999 Email: nhairomadurai@gmail.com

Sir,

Subject	Appointment of safety consultant for the following projects 1. Four laning from Km 0.000 to Km 60.250 (Design Chainage Km 0.000 to Km 65.960) from Vikkaravandi to Sethiyathopu section of NH-45C in the State of Tamil Nadu under NHDP Phase-IV on EPC mode and 2. Improvement/Augmentation of Two lane with paved shoulders from Km 1.600 to Km 16.690 & Km 29.850 to Km 80.133 of Nagapattinam-Thanjavur section of NH-67 (New NH-83) in the state of Tamil Nadu on EPC Mode.
We	Shweta Technophile Consultants Pvt Ltd

firm/organization herewith enclose the Financial/ Price Proposal for selection of our firm/organization as Safety Consultant for the projects mentioned under subject in NIT. We confirm that this offer is valid for 60 days from due date for submission of this proposal.

We undertake that, in competing for and, if the award is made to us, in executing the above contract, we will strictly observe the laws against fraud and corruption in force in India namely "Prevention of Corruption Act 1988".

Yours faithfully,

Signature: Jhansi Rani Kamboj

Address: Jhansi Rani Kamboj,

Director

Shweta Technophile Consultants Pvt Ltd,

222, 313, Rajhans Plaza, Ahinsa Khand, Indirapuram, Ghaziabad, U.P

Note:-

1. The Financial/ Price Proposal shall be filled strictly in this formats. The proposals not in this formats and not containing full details shall be rejected.

Financial Proposal for CONSTRUCTION PERIOD

Appointment of safety consultant for the following projects

1. Four laning from Km 0.000 to Km 60.250 (Design Chainage Km 0.000 to Km 65.960) from Vikkaravandi to Sethiyathopu section of NH-45C in the State of Tamil Nadu under NHDP Phase-IV on EPC mode and

2. Improvement/Augmentation of Two lane with paved shoulders from Km 1.600 to Km 16.690 & Km 29.850 to Km 80.133 of Nagapattinam-Thanjavur section of NH-67 (New NH-83) in the state of Tamil Nadu on EPC Mode.

Total length: 131.333 Km

(Separate sheet for each Project no.)

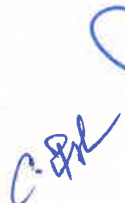
Name of the Firm		Shweta Technophilie Consultants Pvt Ltd	
S. No.	Description of services	Amount Quoted (As per Annexure III)	
		Figure	Words
A	Conducting Safety Audit including Remuneration of Experts / Key Personnel & support staff, boarding & lodging, Transportation, Reports & Documents, Deliverables, Cost of Office Space, Equipment, Computer Hardware/ Software, etc. required for the assignment inclusive of all Other Costs inclusive of all taxes and insurance etc. for Development Phase.	0.00	Nil
B	Conducting Safety Audit including Remuneration of Experts / Key Personnel & support staff, boarding & lodging, Transportation, Reports & Documents, Deliverables, Cost of Office Space, Equipment, Computer Hardware/ Software, etc. required for the assignment inclusive of all Other Costs inclusive of all taxes and insurance etc. for Construction Phase.	14535000.00	Rupees One Crore Forty Five Lakhs Thirty Five Thousand only
Total Fee of Assignment (A+B)		14535000.00	Rupees One Crore Forty Five Lakhs Thirty Five Thousand only

NOTE:

- (i) Rate quoted shall include all expenditure required for the assignment.
- (ii) The Financial Proposal shall take into account all types of tax liabilities including cost of insurance, except GST.
- (iii) The firms/ organizations shall take full responsibility for accuracy in assessment of above amounts.
- (iv) The Consultation Service Tax will be reimbursed on demand
- (v) The payment shall be made as per payment schedule given in ToR.
- (vi) Break up of cost of Assignment is to be given in Annexure IV of Form 7.
- (vii) In case, bidder does not submit break down of cost of the Assignment, then his bid will be considered as non-responsive.
- (viii) The payment to the consultant will be made as per deliverable made by them and it will be guided as per time line of deliverable mentioned in RFP
- (ix) For OMT Projects format of financial proposal will remain the same as per BOT projects on DBFOT basis.
- (x) Bidder must ensure that the amount in figures and words are same

SUMMARY OF COST

Name of Project		Appointment of safety consultant for the following projects 1. Four laning from Km 0.000 to Km 60.250 (Design Chainage Km 0.000 to Km 65.960) from Vikkaravandi to Sethiyathopu section of NH-45C in the State of Tamil Nadu under NHDP Phase-IV on EPC mode and 2. Improvement/Augmentation of Two lane with paved shoulders from Km 1.600 to Km 16.690 & Km 29.850 to Km 80.133 of Nagapattinam-Thanjavur section of NH-67 (New NH-83) in the state of Tamil Nadu on EPC Mode.	
-Name of the Firm		Shweta Technophile Consultants Pvt Ltd	
S. No.	Description	Total Amount for Construction/Maintenance Phase	
		Amount in Figure (Rs.)	Amount in Words (Rs.)
1(A)	Renumeration of Key personnel/Expert and support staff	3575000.00	Rupees Thirty Five Lakhs Seventy Five Thousand only
1(B)	Boarding & Lodging and per Diem for site visits	3050000.00	Rupees Thirty Lakhs Fifty Thousand only
2(A)	Transportation at site and Head Office	900000.00	Rupees Nine Lakhs only
2(B)	Duty travel to site	3000000.00	Rupees Thirty Lakhs only
3	Reports and Documents Cost	960000.00	Rupees Nine Lakhs Sixty Thousand only
4	Cost of office space, equipment, computer hardware/software etc. required for the assignment.	1550000.00	Rupees Fifteen Lakhs Fifty Thousand only
5	Other Cost	1500000.00	Rupees Fifteen Lakhs only
Total Fee of Assignment		14535000.00	Rupees One Crore Forty Five Lakhs Thirty Five Thousand only
Bidder must ensure that the amount in figures and words are same. In case of discrepancy, amount indicated in words shall prevail (Refer Cl. 2.15)			






Break up of Cost of Assignment

Name of Firm	Shweta Technophile Consultants Pvt Ltd
No. of Projects	2
Name of Project	Appointment of safety consultant for the following projects 1. Four laning from Km 0.000 to Km 60.250 (Design Chainage Km 0.000 to Km 65.960) from Vikkaravandi to Sethiyathopu section of NH-45C in the State of Tamil Nadu under NHDP Phase-IV on EPC mode and 2. Improvement/Augmentation of Two lane with paved shoulders from Km 1.600 to Km 16.690 & Km 29.850 to Km 80.133 of Nagapattinam-Thanjavur section of NH-67 (New NH-83) in the state of Tamil Nadu on EPC Mode.

1 (A) Remuneration of Key Personnel / Experts and Support Staff

Sl. No.	Position	Name	Whether the Name of Key Personnel was included in document for empanelment or not	Sl. No. of Key Personnel in the List of documents for empanelment	Rate/man-month	Input of Staff Man months*			Amount (In Rs.)
(A) Experts / Key Personnel						at office	at site	Total	
1	Sr. Road Safety Auditor / Team Leader	Dr. Syed Aqeel Ahmed	Yes	17	600000	2	1.3	3.3	1980000
2	Traffic Planner	Ramdasse	Yes	17	500000	1	1.2	2.2	1100000
B	Sub-Total (A)								3080000
(B) Support Staff			Need not be named						
1	Dy Road safety Auditor	TBN			150000	2	1.3	3.3	495000
								0	0
								0	0
								0	0
								0	0
	Sub-Total (B)								495000
	TOTAL (A+B)								3575000

C. B. L. Shree *2/10*

Name of Projects	Appointment of safety consultant for the following projects
	1. Four laning from Km 0.000 to Km 60.250 (Design Chainage Km 0.000 to Km 65.960) from Vikkaravandi to Sethiyathopu section of NH-45C in the State of Tamil Nadu under NHDP Phase-IV on EPC mode and
	2. Improvement/Augmentation of Two lane with paved shoulders from Km 1.600 to Km 16.690 & Km 29.850 to Km 80.133 of Nagapattinam-Thanjavur section of NH-67 (New NH-83) in the state of Tamil Nadu on EPC Mode.
*Please refer Cl. 6.2 of Terms of reference of RFP for minimum input of staff man months. The man-months input required for 60-100 km standard project length is as follows:	

Sr. No.	Position	*Minimum Man-months		
		Development	Construction	Operation/maintenance
1	Sr. Road Safety Auditor / Team Leader	0 Months	3.3 Months	0 Months
2	Traffic Planner	0 Months	2.2 Months	0 Months

1(B) Boarding & Loading and Per Diem for Site Visits.

S. No.	Particulars	No of Persons - days	Rate/Person Day	Amount (in Rs.)
1	Experts/Key Personnel	75	30000	2250000
2	Support Staff	40	20000	800000
			Total	3050000

2(A) Transportation at site and Head Office

S. No.	Particulars	Vehicle Month	Rate/Vehicle Months	Amount (in Rs.)
1	Vehicle	3	300000	900000
			Total	900000

2(B) Duty travel to Site

S. No.	Particulars	No of round trip	Rate/round trip	Amount (in Rs.)
1	Experts/Key Personnel	40	50000	2000000
2	Support Staff	20	50000	1000000
			Total	3000000

3 Reports and Document Cost (As per TOR)

S. No.	Description	No. of Copies	Rate (in Rs.)	Amount (in Rs.)
Construction Stage				
1	Draft Construction stage audit Report for the TMP/TCP prepared by the Contractor or Concessionaire	6	5000	30000
2	Final Construction stage audit Report for the TMP/TCP prepared by the Contractor or Concessionaire	6	5000	30000
3	Draft Construction stage road safety audit at every four months for work sites.	6	30000	180000
4	Final Construction stage road safety audit of worksites	6	30000	180000
5	Training Workshop for NHAI field officers, staff of IE, Concessionaire and Contractor	6	30000	180000
6	Submission of GAP report	6	30000	180000
7	Draft Pre-Opening stage audit report	6	15000	90000
8	Final Pre-Opening stage audit report	6	15000	90000
	Total			960000

		(Amount in Rs)
4	Cost of office space, equipment, computer hardware/software etc. required for the assignment	1550000
5	Other Cost (Please describe)	1500000
	Total	3050000

[Handwritten signatures and initials are present below the table, including "C.B.R.", "S. S.", "M. S.", and "S. S."]

FORWARDING LETTER OF FINANCIAL PROPOSAL

From	To
Monarch Surveyors & Engineering Consultants Pvt. Ltd. Survey No. 50/2A, 434/1 BT Kawde Road, Nanai Baug Ghorpadi, Pune – 411036, Maharashtra Ph. No. +91 9766556746, +91 9156460062	Regional Office - Madurai National Highways Authority of India 2nd & 3rd Floor Vijayakrishna Plaza, No.1. Lake Area, Melur Main Road, Mattuthavani, Madurai - 625107 Phone No: 0452 – 2588999 Email: nhairomadurai@gmail.com

Sir,

Subject	Appointment of safety consultant for the following projects 1. Four laning from Km 0.000 to Km 60.250 (Design Chainage Km 0.000 to Km 65.960) from Vikkaravandi to Sethiyathopu section of NH-45C in the State of Tamil Nadu under NHDP Phase-IV on EPC mode and 2. Improvement/Augmentation of Two lane with paved shoulders from Km 1.600 to Km 16.690 & Km 29.850 to Km 80.133 of Nagapattinam-Thanjavur section of NH-67 (New NH-83) in the state of Tamil Nadu on EPC Mode.
We	Monarch Surveyors & Engineering Consultants Pvt. Ltd.

firm/organization herewith enclose the Financial/ Price Proposal for selection of our firm/organization as Safety Consultant for the projects mentioned under subject in NIT. We confirm that this offer is valid for 60 days from due date for submission of this proposal.

We undertake that, in competing for and, if the award is made to us, in executing the above contract, we will strictly observe the laws against fraud and corruption in force in India namely "Prevention of Corruption Act 1988".

Yours faithfully,

Signature _____

Address: Survey No. 50/2A, 434/1 BT Kawde Road, Nanai Baug Ghorpadi, Pune – 411036, Maharashtra

Note:-

1. The Financial/ Price Proposal shall be filled strictly in this formats. The proposals not in this formats and not containing full details shall be rejected.

Financial Proposal for CONSTRUCTION PERIOD

Appointment of safety consultant for the following projects

1. Four laning from Km 0.000 to Km 60.250 (Design Chainage Km 0.000 to Km 65.960) from Vikkaravandi to Sethiyathopu section of NH-45C in the State of Tamil Nadu under NHDP Phase-IV on EPC mode and
2. Improvement/Augmentation of Two lane with paved shoulders from Km 1.600 to Km 16.690 & Km 29.850 to Km 80.133 of Nagapattinam-Thanjavur section of NH-67 (New NH-83) in the state of Tamil Nadu on EPC Mode.

Total length: 131.333 Km

(Separate sheet for each Project no.)

Name of the Firm		Monarch Surveyors & Engineering Consultants Pvt. Ltd.	
S. No.	Description of services	Amount Quoted (As per Annexure III)	
		Figure	Words
A	Conducting Safety Audit including Remuneration of Experts / Key Personnel & support staff, boarding & lodging, Transportation, Reports & Documents, Deliverables, Cost of Office Space, Equipment, Computer Hardware/ Software, etc. required for the assignment inclusive of all Other Costs inclusive of all taxes and insurance etc. for Development Phase.	0.00	Rupees Zero Only
B	Conducting Safety Audit including Remuneration of Experts / Key Personnel & support staff, boarding & lodging, Transportation, Reports & Documents, Deliverables, Cost of Office Space, Equipment, Computer Hardware/ Software, etc. required for the assignment inclusive of all Other Costs inclusive of all taxes and insurance etc. for Construction Phase.	11163305.00	Rupees One Crore Eleven Lakh Sixty Three Thousand Three Hundred Five Only
Total Fee of Assignment (A+B)		11163305.00	

NOTE:

(i) Rate quoted shall include all expenditure required for the assignment.

(ii) The Financial Proposal shall take into account all types of tax liabilities including cost of insurance, except GST.

(iii) The firms/ organizations shall take full responsibility for accuracy in assessment of above amounts.

(iv) The Consultation Service Tax will be reimbursed on demand

(v) The payment shall be made as per payment schedule given in ToR.

(vi) Break up of cost of Assignment is to be given in Annexure IV of Form 7.

(vii) In case, bidder does not submit break down of cost of the Assignment, then his bid will be considered as non-responsive.

(viii) The payment to the consultant will be made as per deliverable made by them and it will be guided as per time line of deliverable mentioned in RFP

(ix) For OMT Projects format of financial proposal will remain the same as per BOT projects on DBFOT basis.

(x) Bidder must ensure that the amount in figures and words are same

SUMMARY OF COST

Name of Project		Appointment of safety consultant for the following projects 1. Four laning from Km 0.000 to Km 60.250 (Design Chainage Km 0.000 to Km 65.960) from Vikkaravandi to Sethiyathopu section of NH-45C In the State of Tamil Nadu under NHDP Phase-IV on EPC mode and 2. Improvement/Augmentation of Two lane with paved shoulders from Km 1.600 to Km 16.690 & Km 29.850 to Km 80.133 of Nagapattinam-Thanjavur section of NH-67 (New NH-83) in the state of Tamil Nadu on EPC Mode.	
Name of the Firm		Monarch Surveyors & Engineering Consultants Pvt. Ltd.	
S. No.	Description	Total Amount for Construction/Maintenance Phase	
		Amount in Figure (Rs.)	Amount in Words (Rs.)
1(A)	Remuneration of Key personnel/Expert and support staff	4857500.00	Rupees Forty Eight Lakh Fifty Seven Thousand Five Hundred Only
1(B)	Boarding & Lodging and per Diem for site visits	1860000.00	Rupees Eighteen Lakh Sixty Thousand Only
2(A)	Transportation at site and Head Office	900000.00	Rupees Nine Lakh Only
2(B)	Duty travel to site	720000.00	Rupees Seven Lakh Twenty Thousand Only
3	Reports and Documents Cost	600000.00	Rupees Six Lakh Only
4	Cost of office space, equipment, computer hardware/software etc. required for the assignment.	2160000.00	Rupees Twenty One Lakh Sixty Thousand Only
5	Other Cost	65805.00	Rupees Sixty Five Thousand Eight Hundred Five only
Total Fee of Assignment		11163305.00	Rupees One Crore Eleven Lakh Sixty Three Thousand Three Hundred Five Only
Bidder must ensure that the amount in figures and words are same. In case of discrepancy, amount indicated in words shall prevail (Refer Cl. 2.15)			

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Break up of Cost of Assignment

Name of Firm	Monarch Surveyors & Engineering Consultants Pvt. Ltd.
No. of Projects	2
Name of Project	Appointment of safety consultant for the following projects 1. Four laning from Km 0.000 to Km 60.250 (Design Chainage Km 0.000 to Km 65.960) from Vikkaravandi to Sethiyathopu section of NH-45C in the State of Tamil Nadu under NHDP Phase-IV on EPC mode and 2. Improvement/Augmentation of Two lane with paved shoulders from Km 1.600 to Km 16.690 & Km 29.850 to Km 80.133 of Nagapattinam-Thanjavur section of NH-67 (New NH-83) in the state of Tamil Nadu on EPC Mode.

1 (A) Remuneration of Key Personnel / Experts and Support Staff

Sl. No.	Position	Name	Whether the Name of Key Personnel was included in document for empanelment or not	Sl. No. of Key Personnel in the List of documents for empanelment	Rate/man-month	Input of Staff Man months*			Amount (In Rs.)
(A) Experts / Key Personnel						at office	at site	Total	
1	Sr. Road Safety Auditor / Team Leader	Shankar Dattatray Kulkarni	Yes include in both document & Empanelment	1	475000	1	2.3	3.3	1567500
2	Traffic Planner	Sujeet Kumar Modi	Yes include in both document & Empanelment	2	425000	0.5	1.7	2.2	935000
B	Sub-Total (A)								2502500
(B) Support Staff			Need not be named						
1	Road Safety Assistant-I	TBM			175000	1	2.3	3.3	577500
2	Road Safety Assistant-II	TBM			175000	1	2.3	3.3	577500
3	Assistant Traffic Planner-I	TBM			150000	0.5	1.7	2.2	330000
4	Assistant Traffic Planner-II	TBM			150000	0.5	1.7	2.2	330000
5	Office Manager	TBM			90000	0	6	6	540000
	Sub-Total (B)								2355000
	TOTAL (A+B)								4857500

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Name of Projects	Appointment of safety consultant for the following projects 1. Four laning from Km 0.000 to Km 60.250 (Design Chainage Km 0.000 to Km 65.960) from Vikkaravandi to Sethiyathopu section of NH-45C in the State of Tamil Nadu under NHDP Phase-IV on EPC mode and 2. Improvement/Augmentation of Two lane with paved shoulders from Km 1.600 to Km 16.690 & Km 29.850 to Km 80.133 of Nagapattinam-Thanjavur section of NH-67 (New NH-83) in the state of Tamil Nadu on EPC Mode.
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*Please refer Cl. 6.2 of Terms of reference of RFP for minimum input of staff man months. The man-months input required for 60-100 km standard project length is as follows:

Sr. No.	Position	*Minimum Man-months		
		Development	Construction	Operation/maintenance
1	Sr. Road Safety Auditor / Team Leader	0 Months	3.3 Months	0 Months
2	Traffic Planner	0 Months	2.2 Months	0 Months

1(B) Boarding & Loading and Per Diem for Site Visits.

S. No.	Particulars	No of Persons - days	Rate/Person Day	Amount (in Rs.)
1	Experts/Key Personnel	120	6500	780000
2	Support Staff	240	4500	1080000
			Total	1860000

2(A) Transportation at site and Head Office

S. No.	Particulars	Vehicle Month	Rate/Vehicle Months	Amount (in Rs.)
1	Vehicle	6	150000	900000
			Total	900000

2(B) Duty travel to Site

S. No.	Particulars	No of round trip	Rate/round trip	Amount (in Rs.)
1	Experts/Key Personnel	18	20000	360000
2	Support Staff	36	10000	360000
			Total	720000

3 Reports and Document Cost (As per TOR)

S. No.	Description	No. of Copies	Rate (in Rs.)	Amount (in Rs.)
Construction Stage				
1	Draft Construction stage audit Report for the TMP/TCP prepared by the Contractor or Concessionaire	6	15000	90000
2	Final Construction stage audit Report for the TMP/TCP prepared by the Contractor or Concessionaire	6	10000	60000
3	Draft Construction stage road safety audit at every four months for work sites.	6	15000	90000
4	Final Construction stage road safety audit of worksites	6	10000	60000
5	Training Workshop for NHAI field officers, staff of IE, Concessionaire and Contractor	6	20000	120000
6	Submission of GAP report	6	5000	30000
7	Draft Pre-Opening stage audit report	6	15000	90000
8	Final Pre-Opening stage audit report	6	10000	60000
	Total			600000

		(Amount in Rs)
4	Cost of office space, equipment, computer hardware/software etc. required for the assignment	2160000
5	Other Cost (Please describe)	65805
	Total	2225805

FORWARDING LETTER OF FINANCIAL PROPOSAL

From	To
M A SOLUTIONS PRIVATE LIMITED, A-49; Engine House, Mohan Cooperative Industrial Estate, New Delhi- 110044 (Behind Mohan Estate Metro Station)	Regional Office - Madurai National Highways Authority of India 2nd & 3rd Floor Vijayakrishna Plaza, No.1. Lake Area, Melur Main Road, Mattuthavani, Madurai - 625107 Phone No: 0452 – 2588999 Email: nhairomadurai@gmail.com

Sir,

Subject	Appointment of safety consultant for the following projects 1. Four laning from Km 0.000 to Km 60.250 (Design Chainage Km 0.000 to Km 65.960) from Vikkaravandi to Sethiyathopu section of NH-45C in the State of Tamil Nadu under NHDP Phase-IV on EPC mode and 2. Improvement/Augmentation of Two lane with paved shoulders from Km 1.600 to Km 16.690 & Km 29.850 to Km 80.133 of Nagapattinam-Thanjavur section of NH-67 (New NH-83) in the state of Tamil Nadu on EPC Mode.
We	M A SOLUTIONS PRIVATE LIMITED

firm/organization herewith enclose the Financial/ Price Proposal for selection of our firm/organization as Safety Consultant for the projects mentioned under subject in NIT. We confirm that this offer is valid for 60 days from due date for submission of this proposal.

We undertake that, in competing for and, if the award is made to us, in executing the above contract, we will strictly observe the laws against fraud and corruption in force in India namely "Prevention of Corruption Act 1988".

Yours faithfully,

Signature_____

Full Name_Md. Mashkur Ahmad

Designation_Director

Address_A-49; Engine House, Mohan Cooperative Industrial Estate, New Delhi- 110044 (Behind Mohan Estate Metro Station)_

(Authorized Representative)

Note:-

1. The Financial/ Price Proposal shall be filled strictly in this formats. The proposals not in this formats and not containing full details shall be rejected.

Financial Proposal for CONSTRUCTION PERIOD

Appointment of safety consultant for the following projects

1. Four laning from Km 0.000 to Km 60.250 (Design Chainage Km 0.000 to Km 65.960) from Vikkaravandi to Sethiyathopu section of NH-45C in the State of Tamil Nadu under NHDP Phase-IV on EPC mode and
2. Improvement/Augmentation of Two lane with paved shoulders from Km 1.600 to Km 16.690 & Km 29.850 to Km 80.133 of Nagapattinam-Thanjavur section of NH-67 (New NH-83) in the state of Tamil Nadu on EPC Mode.

Total length: 131.333 Km

(Separate sheet for each Project no.)

Name of the Firm		M A SOLUTIONS PRIVATE LIMITED	
S. No.	Description of services	Amount Quoted (As per Annexure III)	
		Figure	Words
A	Conducting Safety Audit including Remuneration of Experts / Key Personnel & support staff, boarding & lodging, Transportation, Reports & Documents, Deliverables, Cost of Office Space, Equipment, Computer Hardware/ Software, etc. required for the assignment inclusive of all Other Costs inclusive of all taxes and insurance etc. for Development Phase.		
B	Conducting Safety Audit including Remuneration of Experts / Key Personnel & support staff, boarding & lodging, Transportation, Reports & Documents, Deliverables, Cost of Office Space, Equipment, Computer Hardware/ Software, etc. required for the assignment inclusive of all Other Costs inclusive of all taxes and insurance etc. for Construction Phase.	8642000.00	Eighty Six Lakh Forty Two Thousand
Total Fee of Assignment (A+B)		8642000.00	

NOTE:

- (i) Rate quoted shall include all expenditure required for the assignment.
- (ii) The Financial Proposal shall take into account all types of tax liabilities including cost of insurance, except GST.
- (iii) The firms/ organizations shall take full responsibility for accuracy in assessment of above amounts.
- (iv) The Consultation Service Tax will be reimbursed on demand
- (v) The payment shall be made as per payment schedule given in ToR.
- (vi) Break up of cost of Assignment is to be given in Annexure IV of Form 7.
- (vii) In case, bidder does not submit break down of cost of the Assignment, then his bid will be considered as non-responsive.
- (viii) The payment to the consultant will be made as per deliverable made by them and it will be guided as per time line of deliverable mentioned in RFP
- (ix) For OMT Projects format of financial proposal will remain the same as per BOT projects on DBFOT basis.
- (x) Bidder must ensure that the amount in figures and words are same

Appointment of safety consultant for the following projects

1. Four laning from Km 0.000 to Km 60.250 (Design Chalnage Km 0.000 to Km 65.960) from Vikkaravandi to Sethiyathopu section of NH-45C in the State of Tamil Nadu under NHDP Phase-IV on EPC mode and
2. Improvement/Augmentation of Two lane with paved shoulders from Km 1.600 to Km 16.690 & Km 29.850 to Km 80.133 of Nagapattinam-Thanjavur section of NH-67 (New NH-83) in the state of Tamil Nadu on EPC Mode.

M A SOLUTIONS PRIVATE LIMITED

Description

Total Amount for Construction/Maintenance Phase

Amount in Figure (Rs.)

Amount in Words (Rs.)

3832000.00

Thirty Eight Lakh Thirty Two Thousand

2144000.00

Twenty One Lakh Forty Four Thousand

Transportation at site and Head Office

450000.00

Four Lakh Fifty Thousand

Duty travel to site

1052000.00

Ten Lakh Fifty Two Thousand

Reports and Documents Cost

144000.00

One Lakh Forty Four Thousand

Cost of office space, equipment, computer hardware/software etc. required for the assignment.

650000.00

Six Lakh Fifty Thousand

Other Cost

370000.00

Three Lakh Seventy Thousand

Total Fee of Assignment

8642000.00

Eighty Six Lakh Forty Two Thousand

Bidder must ensure that the amount in figures and words are same. In case of discrepancy, amount indicated in words shall prevail (Refer Cl. 2.15)

~~C-8d Supply~~

Name of Projects

Appointment of safety consultant for the following projects

- Four laning from Km 0.000 to Km 60.250 (Design Chainage Km 0.000 to Km 55.960) from Vikkaravandi to Sethiyathopu section of NH-45C in the State of Tamil Nadu under NHDP Phase-IV on EPC mode and
- Improvement/Augmentation of Two lane with paved shoulders from Km 1.600 to Km 16.690 & Km 29.850 to Km 80.133 of Nagapattinam-Thanjavur section of NH-67 (New NH-83) in the state of Tamil Nadu on EPC Mode.

*Please refer Cl. 6.2 of Terms of reference of RFP for minimum input of staff man months. The man-months input required for 60-100 km standard project length is as follows:

Sr. No.	Position	*Minimum Man-months		
		Development	Construction	Operation/maintenance
1	Sr. Road Safety Auditor / Team Leader	0 Months	3.3 Months	0 Months
2	Traffic Planner	0 Months	2.2 Months	0 Months

1(B) Boarding & Loading and Per Diem for Site Visits.

S. No.	Particulars	No of Persons - days	Rate/Person Day	Amount (in Rs.)
1	Experts/Key Personnel	68	13000	884000
2	Support Staff	140	9000	1260000
			Total	2144000

2(A) Transportation at site and Head Office

S. No.	Particulars	Vehicle Month	Rate/Vehicle Months	Amount (in Rs.)
1	Vehicle	6	75000	450000
			Total	450000

2(B) Duty travel to Site

S.No.	Particulars	No of round trip	Rate/round trip	Amount (in Rs.)
1	Experts/Key Personnel	28	17000	476000
2	Support Staff	48	12000	576000
			Total	1052000

3 Reports and Document Cost (As per TOR)

S. No.	Description	No. of Copies	Rate (in Rs.)	Amount (in Rs.)
Construction Stage				
1	Draft Construction stage audit Report for the TMP/TCP prepared by the Contractor or Concessionaire	6	3000	18000
2	Final Construction stage audit Report for the TMP/TCP prepared by the Contractor or Concessionaire	6	3000	18000
3	Draft Construction stage road safety audit at every four months for work sites.	6	3000	18000
4	Final Construction stage road safety audit of worksites	6	3000	18000
5	Training Workshop for NHAI field officers, staff of IE, Concessionaire and Contractor	6	3000	18000
6	Submission of GAP report	6	3000	18000
7	Draft Pre-Opening stage audit report	6	3000	18000
8	Final Pre-Opening stage audit report	6	3000	18000
	Total			144000

		(Amount in Rs)
4	Cost of office space, equipment, computer hardware/software etc, required for the assignment	650000
5	Other Cost (Please describe)	370000
	Total	1020000

[Handwritten signatures and initials in blue ink]

FORWARDING LETTER OF FINANCIAL PROPOSAL

From	To
M/s Road Link Consultancy Services D – 12, Suncity Market, Sector – 36, Rohtak, Haryana – 124001 Email: roadlinkconsultancyservices@gmail.com , roadlinkc@gmail.com	Regional Office - Madurai National Highways Authority of India 2nd & 3rd Floor Vijayakrishna Plaza, No.1. Lake Area, Melur Main Road, Mattuthavani, Madurai - 625107 Phone No: 0452 – 2588999 Email: nhairomadurai@gmail.com

Sir,

Subject	Appointment of safety consultant for the following projects 1. Four laning from Km 0.000 to Km 60.250 (Design Chainage Km 0.000 to Km 65.960) from Vikkaravandi to Sethiyathopu section of NH-45C in the State of Tamil Nadu under NHDP Phase-IV on EPC mode and 2. Improvement/Augmentation of Two lane with paved shoulders from Km 1.600 to Km 16.690 & Km 29.850 to Km 80.133 of Nagapattinam-Thanjavur section of NH-67 (New NH-83) in the state of Tamil Nadu on EPC Mode.
We	M/s Road Link Consultancy Services

firm/organization herewith enclose the Financial/ Price Proposal for selection of our firm/organization as Safety Consultant for the projects mentioned under subject in NIT. We confirm that this offer is valid for 60 days from due date for submission of this proposal.

We undertake that, in competing for and, if the award is made to us, in executing the above contract, we will strictly observe the laws against fraud and corruption in force in India namely "Prevention of Corruption Act 1988".

Yours faithfully,

Signature Ankit

Full Name Ankit

Designation Managing Partner

Sector – 36,

Rohtak, Haryana-124001

(Authorized Representative)

Address D – 12, Suncity Market,

Note:-

1. The Financial/ Price Proposal shall be filled strictly in this formats. The proposals not in this formats and not containing full details shall be rejected.

Financial Proposal for CONSTRUCTION PERIOD

Appointment of safety consultant for the following projects

1. Four laning from Km 0.000 to Km 60.250 (Design Chainage Km 0.000 to Km 65.960) from Vikkaravandi to Sethiyathopu section of NH-45C in the State of Tamil Nadu under NHDP Phase-IV on EPC mode and
2. Improvement/Augmentation of Two lane with paved shoulders from Km 1.600 to Km 16.690 & Km 29.850 to Km 80.133 of Nagapattinam-Thanjavur section of NH-67 (New NH-83) in the state of Tamil Nadu on EPC Mode.

Total length: 131.333 Km

(Separate sheet for each Project no.)

Name of the Firm		M/s Road Link Consultancy Services	
S. No.	Description of services	Amount Quoted (As per Annexure III)	
		Figure	Words
A	Conducting Safety Audit including Remuneration of Experts / Key Personnel & support staff, boarding & lodging, Transportation, Reports & Documents, Deliverables, Cost of Office Space, Equipment, Computer Hardware/ Software, etc. required for the assignment inclusive of all Other Costs inclusive of all taxes and insurance etc. for Development Phase.		
B	Conducting Safety Audit including Remuneration of Experts / Key Personnel & support staff, boarding & lodging, Transportation, Reports & Documents, Deliverables, Cost of Office Space, Equipment, Computer Hardware/ Software, etc. required for the assignment inclusive of all Other Costs inclusive of all taxes and insurance etc. for Construction Phase.	6440000.00	Sixty Four Lacs Fourty Thousand Only
Total Fee of Assignment (A+B)		6440000.00	

NOTE:

- (i) Rate quoted shall include all expenditure required for the assignment.
- (ii) The Financial Proposal shall take into account all types of tax liabilities including cost of insurance, except GST.
- (iii) The firms/ organizations shall take full responsibility for accuracy in assessment of above amounts.
- (iv) The Consultation Service Tax will be reimbursed on demand
- (v) The payment shall be made as per payment schedule given in ToR.
- (vi) Break up of cost of Assignment is to be given in Annexure IV of Form 7.
- (vii) In case, bidder does not submit break down of cost of the Assignment, then his bid will be considered as non-responsive.
- (viii) The payment to the consultant will be made as per deliverable made by them and it will be guided as per time line of deliverable mentioned in RFP
- (ix) For OMT Projects format of financial proposal will remain the same as per BOT projects on DBFOT basis.
- (x) Bidder must ensure that the amount in figures and words are same

SUMMARY OF COST

Name of Project		Appointment of safety consultant for the following projects	
		1. Four laning from Km 0.000 to Km 60.250 (Design Chainage Km 0.000 to Km 65.960) from Vikkaravandi to Sethiyathopu section of NH-45C in the State of Tamil Nadu under NHDP Phase-IV on EPC mode and 2. Improvement/Augmentation of Two lane with paved shoulders from Km 1.600 to Km 16.690 & Km 29.850 to Km 80.133 of Nagapattinam-Thanjavur section of NH-67 (New NH-83) in the state of Tamil Nadu on EPC Mode.	
Name of the Firm		M/s Road Link Consultancy Services	
S. No.	Description	Total Amount for Construction/Maintenance Phase	
		Amount in Figure (Rs.)	Amount in Words (Rs.)
1(A)	Remuneration of Key personnel/Expert and support staff	2585000.00	Twenty Five Lacs Eighty Five Thousand Only
1(B)	Boarding & Lodging and per Diem for site visits	1290000.00	Twelve Lacs Ninety Thousand Only
2(A)	Transportation at site and Head Office	320000.00	Three Lacs Twenty Thousand Only
2(B)	Duty travel to site	900000.00	Nine Lacs Only
3	Reports and Documents Cost	960000.00	Nine Lacs Sixty Thousand Only
4	Cost of office space, equipment, computer hardware/software etc. required for the assignment.	112500.00	One Lac Twelve Thousand Five Hundred Only
5	Other Cost	272500.00	Two Lacs Seventy Two Thousand Five Hundred Only
Total Fee of Assignment		6440000.00	Sixty Four Lacs Fourty Thousand Only
Bidder must ensure that the amount in figures and words are same. In case of discrepancy, amount indicated in words shall prevail (Refer Cl. 2.15)			





Name of Firm

No. of Projects

2

Name of Project

Appointment of safety consultant for the following projects

1. Four laning from Km 0.000 to Km 60.250 (Design Chainage Km 0.000 to Km 65.960) from Vikkaravandi to Sethiyathopu section of NH-45C in the State of Tamil Nadu under NHDP Phase-IV on EPC mode and

2. Improvement/Augmentation of Two lane with paved shoulders from Km 1.600 to Km 16.690 & Km 29.850 to Km 80.133 of Nagapattinam-Thanjavur section of NH-67 (New NH-83) in the state of Tamil Nadu on EPC Mode.

1 (A) Remuneration of Key Personnel / Experts and Support Staff

[illegible]

C. Adhikari  

Name of Projects	Appointment of safety consultant for the following projects 1. Four laning from Km 0.000 to Km 60.250 (Design Chainage Km 0.000 to Km 65.960) from Vikkaravandi to Sethiyathopu section of NH-45C in the State of Tamil Nadu under NHDP Phase-IV on EPC mode and 2. Improvement/Augmentation of Two lane with paved shoulders from Km 1.600 to Km 16.690 & Km 29.850 to Km 80.133 of Nagapattinam-Thanjavur section of NH-67 (New NH-83) in the state of Tamil Nadu on EPC Mode.
*Please refer Cl. 6.2 of Terms of reference of RFP for minimum Input of staff man months. The man-months Input required for 60-100 km standard project length is as follows:	

Sr. No.	Position	*Minimum Man-months		
		Development	Construction	Operation/maintenance
1	Sr. Road Safety Auditor / Team Leader	0 Months	3.3 Months	0 Months
2	Traffic Planner	0 Months	2.2 Months	0 Months

1(B) Boarding & Loading and Per Diem for Site Visits.

S. No.	Particulars	No of Persons - days	Rate/Person Day	Amount (in Rs.)
1	Experts/Key Personnel	30	25000	750000
2	Support Staff	30	18000	540000
			Total	1290000

2(A) Transportation at site and Head Office

S. No.	Particulars	Vehicle Month	Rate/Vehicle Months	Amount (in Rs.)
1	Vehicle	4	80000	320000
			Total	320000

2(B) Duty travel to Site

S. No.	Particulars	No of round trip	Rate/round trip	Amount (in Rs.)
1	Experts/Key Personnel	20	30000	600000
2	Support Staff	20	15000	300000
			Total	900000

3 Reports and Document Cost (As per TOR)

S. No.	Description	No. of Copies	Rate (in Rs.)	Amount (in Rs.)
Construction Stage				
1	Draft Construction stage audit Report for the TMP/TCP prepared by the Contractor or Concessionaire	6	20000	120000
2	Final Construction stage audit Report for the TMP/TCP prepared by the Contractor or Concessionaire	6	20000	120000
3	Draft Construction stage road safety audit at every four months for work sites.	6	20000	120000
4	Final Construction stage road safety audit of worksites	6	20000	120000
5	Training Workshop for NHAI field officers, staff of IE, Concessionaire and Contractor	6	20000	120000
6	Submission of GAP report	6	20000	120000
7	Draft Pre-Opening stage audit report	6	20000	120000
8	Final Pre-Opening stage audit report	6	20000	120000
	Total			960000

		(Amount in Rs)
4	Cost of office space, equipment, computer hardware/software etc. required for the assignment	112500
5	Other Cost (Please describe)	272500
	Total	385000

Signature Not Verified

 Digitally signed by RAGHUL
 Date: 2024.02.09 21:48:44 IST
 Location: eProcurement System for Central PSUs