

**NATIONAL HIGHWAYS AUTHORITY OF INDIA
MADURAI REGION**

Minutes of Meeting of Tender Evaluation Committee (Financial Evaluation) dated 11.01.2024 for the work of "Appointment of Safety Consultants at Construction Stage for 3 projects;

- i) Four laning of Vadipatti - Thamaraipatti section (Madurai Ring Road) from Km 0+000 to Km 29+960 of NH-744A in the State of Tamil Nadu under Bharatmala Pariyojana Phase-I on EPC mode
- ii) Four laning of Melur - Karaikudi section from Km 0+000 to Km 45+855 of NH-36, 338 & 383 in the State of Tamil Nadu under Bharatmala Pariyojana on EPC mode and
- iii) Four Laning of Thirumangalam - Vadugapatti section from Km 0+000 to Km 36+000 of NH-744 in the State of Tamil Nadu under Bharatmala Pariyojana Scheme on EPC Mode"

1. Committee evaluated the Technical Bids and recommended the following;

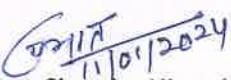
S. No	Bid ID	Name of Bidder	Recommendation
1	622037	M/s GMD Consultants, Navi Mumbai	Responsive
2	623710	M/s FP India Project Management Consultancy Services Pvt. Ltd., Mumbai	Responsive
3	625525	M/s CMEC Consulting Engineers Pvt. Ltd., Odisha	Non-responsive
4	625526	M/s Geo Designs and Research Pvt. Ltd., Vadodara.	Responsive
5	625537	M/s Monarch Surveyors and Engineering Consultants Pvt. Ltd., Pune	Responsive
6	625585	M/s M A Solutions Pvt. Ltd., Delhi	Responsive

2. Subsequent to the approval of Competent Authority, technical minutes was uploaded in government CPP portal on 09.01.2024 & Opening of Financial Bid was scheduled on 11.01.2024 at 11:00 AM. Accordingly, Financial Bids received through online were decrypted and opened by the Committee on 11.01.2024 at 11:00 AM.

3. The amount quoted by the bidders are as under;

S. No.	BID ID	Name of the Bidder	Amount Quoted (Rs.)	Remarks
1.	622037	M/s GMD Consultants, Navi Mumbai	1,78,45,000/-	L - 5
2.	623710	M/s FP India Project Management Consultancy Services Pvt. Ltd., Mumbai	95,04,275/-	L - 2
3.	625526	M/s Geo Designs and Research Pvt. Ltd., Vadodara.	1,02,07,000/-	L - 4
4.	625537	M/s Monarch Surveyors and Engineering Consultants Pvt. Ltd., Pune	95,04,275/-	L - 3
5.	625585	M/s M A Solutions Pvt. Ltd., Delhi	86,42,000/-	L - 1

In view of the above, the Committee unanimously recommends to award the Consultancy Contract for "Appointment of Safety Consultants at Construction Stage for 3 projects; i) Four laning of Vadipatti - Thamaraipatti section (Madurai Ring Road) of NH-744A, ii) Four laning of Melur - Karaikudi section of NH-36, 338 & 383 and iii) Four Laning of Thirumangalam - Vadugapatti section of NH-744 under PIU-Madurai in the State of Tamil Nadu" to the L-1 bidder, **M/s M A Solutions Pvt. Ltd., Delhi** for **Rs.86,42,000/- (excluding GST)**.


(Prabhat Chandra Nirmohi)
Member


(Sumit Dewda)
Member


(V Nagaraj)
Member


(A Harikumar)
Convener

Annexure-I	
Form-7	
FORWARDING LETTER OF FINANCIAL PROPOSAL	
From	To
GMD Consultants 503-504, Mayuresh Chambers Premises, Plot No-60, Sector-11, CBD Belapur, Navi Mumbai-400614, Maharashtra India	Regional Office - Madurai National Highways Authority of India 2nd & 3rd Floor Vijayakrishna Plaza, No.1. Lake Area, Melur Main Road, Mattuthavani, Madurai - 625107 Phone No: 0452 – 2588999 Email: nhairomadurai@gmail.com
Sir,	
Subject	Appointment of safety consultant for the following projects 1. Four laning of Vadipatti - Thamarapatti section (Madurai Ring Road) from Km 0+000 to Km 29+960 of NH-744A in the State of Tamil Nadu under Bharatmala Pariyojana Phase-I on EPC mode 2. Four laning of Melur – Karaikudi section from Km 0+000 to Km 45+855 of NH-36, 338 & 383 in the State of Tamil Nadu under Bharatmala Pariyojana on EPC mode and 3. Four Laning of Thirumangalam - Vadugapatti section from Km 0+000 to Km 36+000 of NH-744 in the State of Tamil Nadu under Bharatmala Pariyojana Scheme on EPC Mode
We	GMD Consultants
firm/organization herewith enclose the Financial/ Price Proposal for selection of our firm/organization as Safety Consultant for the projects mentioned under subject in NIT. We confirm that this offer is valid for 60 days from due date for submission of this proposal. We undertake that, in competing for and, if the award is made to us, in executing the above contract, we will strictly observe the laws against fraud and corruption in force in India namely "Prevention of Corruption Act 1988".	
Yours faithfully,	
Signature_____ Full Name: Mr Shailendra Mohan Designation: Director Address: 503-504, Mayuresh Chambers Premises, Plot No-60, Sector-11, CBD Belapur, Navi Mumbai-400614, Maharashtra India_ (Authorized Representative)	
Note:-	
1. The Financial/ Price Proposal shall be filled strictly in this formats. The proposals not in this formats and not containing full details shall be rejected.	

Financial Proposal for CONSTRUCTION PERIOD

Appointment of safety consultant for the following projects

1. Four laning of Vadipatti - Thamarapatti section (Madurai Ring Road) from Km 0+000 to Km 29+960 of NH-744A in the State of Tamil Nadu under Bharatmala Pariyojana Phase-I on EPC mode
2. Four laning of Melur - Karaikudi section from Km 0+000 to Km 45+855 of NH-36, 338 & 383 in the State of Tamil Nadu under Bharatmala Pariyojana on EPC mode and
3. Four Laning of Thirumangalam - Vadugapatti section from Km 0+000 to Km 36+000 of NH-744 in the State of Tamil Nadu under Bharatmala Pariyojana Scheme on EPC Mode

Total length:

111.815 Km

(Separate sheet for each Project no.)

Name of the Firm		GMD Consultants	
S. No.	Description of services	Amount Quoted (As per Annexure III)	
		Figure	Words
A	Conducting Safety Audit including Remuneration of Experts / Key Personnel & support staff, boarding & lodging, Transportation, Reports & Documents, Deliverables, Cost of Office Space, Equipment, Computer Hardware/ Software, etc. required for the assignment inclusive of all Other Costs inclusive of all taxes and insurance etc. for Development Phase.	4461250.00	Forty Four Lakhs Sixty One Thousand Two Hundred Fifty Only
B	Conducting Safety Audit including Remuneration of Experts / Key Personnel & support staff, boarding & lodging, Transportation, Reports & Documents, Deliverables, Cost of Office Space, Equipment, Computer Hardware/ Software, etc. required for the assignment inclusive of all Other Costs inclusive of all taxes and insurance etc. for Construction Phase.	13383750.00	One Crore Thirty Three Lakhs Eighty Three Thousand Seven Hundred Fifty Only
Total Fee of Assignment (A+B)		17845000.00	

NOTE:

- (i) Rate quoted shall include all expenditure required for the assignment.
- (ii) The Financial Proposal shall take into account all types of tax liabilities including cost of insurance, except GST.
- (iii) The firms/ organizations shall take full responsibility for accuracy in assessment of above amounts.
- (iv) The Consultation Service Tax will be reimbursed on demand
- (v) The payment shall be made as per payment schedule given in ToR.
- (vi) Break up of cost of Assignment is to be given in Annexure IV of Form 7.
- (vii) In case, bidder does not submit break down of cost of the Assignment, then his bid will be considered as non-responsive.
- (viii) The payment to the consultant will be made as per deliverable made by them and it will be guided as per time line of deliverable mentioned in RFP
- (ix) For OMT Projects format of financial proposal will remain the same as per BOT projects on DBFOT basis.
- (x) Bidder must ensure that the amount in figures and words are same

SUMMARY OF COST

Name of Project		Appointment of safety consultant for the following projects	
		1. Four laning of Vadipatti - Thamarapatti section (Madurai Ring Road) from Km 0+000 to Km 29+960 of NH-744A in the State of Tamil Nadu under Bharatmala Pariyojana Phase-I on EPC mode	
		2. Four laning of Melur – Karaikudi section from Km 0+000 to Km 45+855 of NH-36, 338 & 383 in the State of Tamil Nadu under Bharatmala Pariyojana on EPC mode and	
		3. Four Laning of Thirumangalam - Vadugapatti section from Km 0+000 to Km 36+000 of NH-744 in the State of Tamil Nadu under Bharatmala Pariyojana Scheme on EPC Mode	
Name of the Firm		GMD Consultants	
S. No.	Description	Total Amount for Construction/Maintenance Phase	
		Amount in Figure (Rs.)	Amount in Words (Rs.)
1(A)	Remuneration of Key personnel/Expert and support staff	5500000.00	Fifty Five Lakh Only
1(B)	Boarding & Lodging and per Diem for site visits	3600000.00	Thirty Six Lakh Only
2(A)	Transportation at site and Head Office	800000.00	Eight Lakhs Only
2(B)	Duty travel to site	1375000.00	Thirteen Lakhs Seventy Five Thousand Only
3	Reports and Documents Cost	3570000.00	Thirty Five Lakhs Seventy Thousand Only
4	Cost of office space, equipment, computer hardware/software etc. required for the assignment.	1500000.00	Fifteen Lakhs Only
5	Other Cost	1500000.00	Fifteen Lakhs Only
Total Fee of Assignment		17845000.00	One Crore Seventy Eight Lakhs Forty Five Thousand Only
Bidder must ensure that the amount in figures and words are same. In case of discrepancy, amount indicated in words shall prevail (Refer Cl. 2.15)			

Break up of Cost of Assignment

Name of Firm	GMD Consultants
No. of Projects	3
Name of Project	Appointment of safety consultant for the following projects 1. Four laning of Vadipatti - Thamarapatti section (Madurai Ring Road) from Km 0+000 to Km 29+960 of NH-744A in the State of Tamil Nadu under Bharatmala Pariyojana Phase-I on EPC mode 2. Four laning of Melur – Karaikudi section from Km 0+000 to Km 45+855 of NH-36, 338 & 383 in the State of Tamil Nadu under Bharatmala Pariyojana on EPC mode and 3. Four Laning of Thirumangalam - Vadugapatti section from Km 0+000 to Km 36+000 of NH-744 in the State of Tamil Nadu under Bharatmala Pariyojana Scheme on EPC Mode

1 (A) Remuneration of Key Personnel / Experts and Support Staff

Sl. No.	Position	Name	Whether the Name of Key Personnel was included in document for empanelment or not	Sl. No. of Key Personnel in the List of documents for empanelment	Rate/man-month	Input of Staff Man months*			Amount (In Rs.)
(A) Experts / Key Personnel						at office	at site	Total	
1	Sr. Road Safety Auditor / Team Leader	SHAIENDRA MOHAN	YES	27	700000	1.5	1.8	3.3	2310000
2	Traffic Planner	RAJESH GAJJAR	YES	27	700000	1.2	1	2.2	1540000
B	Sub-Total (A)								3850000
(B) Support Staff			Need not be named						
					300000	1.5	1.8	3.3	990000
					300000	1.2	1	2.2	660000
								0	0
								0	0
								0	0
	Sub-Total (B)								1650000
	TOTAL (A+B)								5500000

Name of Projects	Appointment of safety consultant for the following projects 1. Four laning of Vadipatti - Thamarapatti section (Madurai Ring Road) from Km 0+000 to Km 29+960 of NH-744A in the State of Tamil Nadu under Bharatmala Pariyojana Phase-I on EPC mode 2. Four laning of Melur - Karaikudi section from Km 0+000 to Km 45+855 of NH-36, 338 & 383 in the State of Tamil Nadu under Bharatmala Pariyojana on EPC mode and 3. Four Laning of Thirumangalam - Vadugapatti section from Km 0+000 to Km 36+000 of NH-744 in the State of Tamil Nadu under Bharatmala Pariyojana Scheme on EPC Mode
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*Please refer Cl. 6.2 of Terms of reference of RFP for minimum input of staff man months. The man-months input required for 60-100 km standard project length is as follows:

Sr. No.	Position	*Minimum Man-months		
		Development	Construction	Operation/maintenance
1	Sr. Road Safety Auditor / Team Leader	0 Months	3.3 Months	0 Months
2	Traffic Planner	0 Months	2.2 Months	0 Months

1(B) Boarding & Loading and Per Diem for Site Visits.

S. No.	Particulars	No of Persons - days	Rate/Person Day	Amount (in Rs.)
1	Experts/Key Personnel	80	25000	2000000
2	Support Staff	80	20000	1600000
			Total	3600000

2(A) Transportation at site and Head Office

S. No.	Particulars	Vehicle Month	Rate/Vehicle Months	Amount (in Rs.)
1	Vehicle	4	200000	800000
			Total	800000

2(B) Duty travel to Site

S.No.	Particulars	No of round trip	Rate/round trip	Amount (in Rs.)
1	Experts/Key Personnel	25	30000	750000
2	Support Staff	25	25000	625000
			Total	1375000

3 Reports and Document Cost (As per TOR)

S. No.	Description	No. of Copies	Rate (in Rs.)	Amount (in Rs.)
Construction Stage				
1	Draft Construction stage audit Report for the TMP/TCP prepared by the Contractor or Concessionaire	6	35000	210000
2	Final Construction stage audit Report for the TMP/TCP prepared by the Contractor or Concessionaire	6	30000	180000
3	Draft Construction stage road safety audit at every four months for work sites.	6	50000	300000
4	Final Construction stage road safety audit of worksites	6	40000	240000
5	Training Workshop for NHAI field officers, staff of IE, Concessionaire and Contractor	6	150000	900000
6	Submission of GAP report	6	40000	240000
7	Draft Pre-Opening stage audit report	6	150000	900000
8	Final Pre-Opening stage audit report	6	100000	600000
	Total			3570000

		(Amount in Rs)
4	Cost of office space, equipment, computer hardware/software etc. required for the assignment	1500000
5	Other Cost (Please describe)	1500000
	Total	3000000






Annexure-I	
Form-7	
FORWARDING LETTER OF FINANCIAL PROPOSAL	
From	To
M/s FP India Project Management Consultancy Services Pvt. Ltd. 315, Balgovind Wadi, New Prabhadevi Road, Prabhadevi, Mumbai: 400 025. India Tel: +91-22-6660 3901 Fax: +91-22-6660 3902	Regional Office - Madurai National Highways Authority of India 2nd & 3rd Floor Vijayakrishna Plaza, No.1. Lake Area, Melur Main Road, Mattuthavani, Madurai - 625107 Phone No: 0452 – 2588999 Email: nhairomadurai@gmail.com
Sir,	
Subject	Appointment of safety consultant for the following projects 1. Four laning of Vadipatti - Thamaraipatti section (Madurai Ring Road) from Km 0+000 to Km 29+960 of NH-744A in the State of Tamil Nadu under Bharatmala Pariyojana Phase-I on EPC mode 2. Four laning of Melur – Karaikudi section from Km 0+000 to Km 45+855 of NH-36, 338 & 383 in the State of Tamil Nadu under Bharatmala Pariyojana on EPC mode and 3. Four Laning of Thirumangalam - Vadugapatti section from Km 0+000 to Km 36+000 of NH-744 in the State of Tamil Nadu under Bharatmala Pariyojana Scheme on EPC Mode
We	FP India Project Management Consultancy Services Pvt Ltd
firm/organization herewith enclose the Financial/ Price Proposal for selection of our firm/organization as Safety Consultant for the projects mentioned under subject in NIT. We confirm that this offer is valid for 60 days from due date for submission of this proposal. We undertake that, in competing for and, if the award is made to us, in executing the above contract, we will strictly observe the laws against fraud and corruption in force in India namely "Prevention of Corruption Act 1988".	
Yours faithfully,	
Signature Full Name: Nitai Chandra Choudhary Designation: Deputy Director Address: 315, Balgovind Wadi, New Prabhadevi Road, Prabhadevi, Mumbai: 400 025. India Tel: +91-22-6660 3901 Fax: +91-22-6660 3902	
Note:-	
1. The Financial/ Price Proposal shall be filled strictly in this formats. The proposals not in this formats and not containing full details shall be rejected.	






Financial Proposal for CONSTRUCTION PERIOD

Appointment of safety consultant for the following projects

1. Four laning of Vadipatti - Thamaraipatti section (Madurai Ring Road) from Km 0+000 to Km 29+960 of NH-744A in the State of Tamil Nadu under Bharatmala Pariyojana Phase-I on EPC mode
2. Four laning of Melur – Karaikudi section from Km 0+000 to Km 45+855 of NH-36, 338 & 383 in the State of Tamil Nadu under Bharatmala Pariyojana on EPC mode and
3. Four Laning of Thirumangalam - Vadugapatti section from Km 0+000 to Km 36+000 of NH-744 in the State of Tamil Nadu under Bharatmala Pariyojana Scheme on EPC Mode

Total length: 111.815 Km

(Separate sheet for each Project no.)

Name of the Firm		FP India Project Management Consultancy Services Pvt Ltd	
S. No.	Description of services	Amount Quoted (As per Annexure III)	
		Figure	Words
A	Conducting Safety Audit including Remuneration of Experts / Key Personnel & support staff, boarding & lodging, Transportation, Reports & Documents, Deliverables, Cost of Office Space, Equipment, Computer Hardware/ Software, etc. required for the assignment inclusive of all Other Costs inclusive of all taxes and insurance etc. for Development Phase.	0.00	Zero
B	Conducting Safety Audit including Remuneration of Experts / Key Personnel & support staff, boarding & lodging, Transportation, Reports & Documents, Deliverables, Cost of Office Space, Equipment, Computer Hardware/ Software, etc. required for the assignment inclusive of all Other Costs inclusive of all taxes and insurance etc. for Construction Phase.	9504275.00	Rupees Ninety Five Lac Four Thousand Two Hundred Seventy Five Only
Total Fee of Assignment (A+B)		9504275.00	

NOTE:

- (i) Rate quoted shall include all expenditure required for the assignment.
- (ii) The Financial Proposal shall take into account all types of tax liabilities including cost of insurance, except GST.
- (iii) The firms/ organizations shall take full responsibility for accuracy in assessment of above amounts.
- (iv) The Consultation Service Tax will be reimbursed on demand
- (v) The payment shall be made as per payment schedule given in ToR.
- (vi) Break up of cost of Assignment is to be given in Annexure IV of Form 7.
- (vii) In case, bidder does not submit break down of cost of the Assignment, then his bid will be considered as non-responsive.
- (viii) The payment to the consultant will be made as per deliverable made by them and it will be guided as per time line of deliverable mentioned in RFP
- (ix) For OMT Projects format of financial proposal will remain the same as per BOT projects on DBFOT basis.
- (x) Bidder must ensure that the amount in figures and words are same

SUMMARY OF COST

Name of Project		Appointment of safety consultant for the following projects 1. Four laning of Vadipatti - Thamarapatti section (Madurai Ring Road) from Km 0+000 to Km 29+960 of NH-744A in the State of Tamil Nadu under Bharatmala Pariyojana Phase-I on EPC mode 2. Four laning of Melur – Karaikudi section from Km 0+000 to Km 45+855 of NH-36, 338 & 383 in the State of Tamil Nadu under Bharatmala Pariyojana on EPC mode and 3. Four Laning of Thirumangalam - Vadugapatti section from Km 0+000 to Km 36+000 of NH-744 in the State of Tamil Nadu under Bharatmala Pariyojana Scheme on EPC Mode	
Name of the Firm		FP India Project Management Consultancy Services Pvt Ltd	
S. No.	Description	Total Amount for Construction/Maintenance Phase	
		Amount in Figure (Rs.)	Amount in Words (Rs.)
1(A)	Remuneration of Key personnel/Expert and support staff	2680000.00	Twenty Six Lac Eighty Thousand Only
1(B)	Boarding & Lodging and per Diem for site visits	2650000.00	Rupees Twenty Six Lac Fifty Thousand Only
2(A)	Transportation at site and Head Office	330000.00	Rupees Three Lac Thirty Thousand Only
2(B)	Duty travel to site	2650000.00	Rupees Twenty Six Lac Fifty Thousand Only
3	Reports and Documents Cost	594000.00	Rupees Five Lac Ninety Four Thousand Only
4	Cost of office space, equipment, computer hardware/software etc. required for the assignment.	600275.00	Rupees Six Lac Two Hundred Seventy Five Only
5	Other Cost	0.00	Zero
Total Fee of Assignment		9504275.00	Rupees Nienty Five Lac Four Thousand Two Hundred Seventy Five Only
Bidder must ensure that the amount in figures and words are same. In case of discrepancy, amount indicated in words shall prevail (Refer Cl. 2.15)			

Break up of Cost of Assignment

Name of Firm	FP India Project Management Consultancy Services Pvt Ltd
No. of Projects	3
Name of Project	Appointment of safety consultant for the following projects 1. Four laning of Vadipatti - Thamarapatti section (Madurai Ring Road) from Km 0+000 to Km 29+960 of NH-744A in the State of Tamil Nadu under Bharatmala Pariyojana Phase-I on EPC mode 2. Four laning of Melur – Karaikudi section from Km 0+000 to Km 45+855 of NH-36, 338 & 383 in the State of Tamil Nadu under Bharatmala Pariyojana on EPC mode and 3. Four Laning of Thirumangalam - Vadugapatti section from Km 0+000 to Km 36+000 of NH-744 in the State of Tamil Nadu under Bharatmala Pariyojana Scheme on EPC Mode

1 (A) Remuneration of Key Personnel / Experts and Support Staff

Sl. No.	Position	Name	Whether the Name of Key Personnel was included in document for empanelment or not	Sl. No. of Key Personnel in the List of documents for empanelment	Rate/man-month	Input of Staff Man months*			Amount (In Rs.)
(A) Experts / Key Personnel						at office	at site	Total	
1	Sr. Road Safety Auditor / Team Leader	Dr. Santosh Jaliha	Yes	10	400000	2	1.3	3.3	1320000
2	Traffic Planner	Priyanka Sareen	Yes	10	250000	1.2	1	2.2	550000
B	Sub-Total (A)								1870000
(B) Support Staff			Need not be named						
	Highway cum Safety				90000	2	1	3	270000
	Highway cum Safety				90000	2	1	3	270000
	Highway cum Safety				90000	2	1	3	270000
								0	0
								0	0
	Sub-Total (B)								810000
	TOTAL (A+B)								2680000

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Name of Projects	Appointment of safety consultant for the following projects 1. Four laning of Vadipatti - Thamarapatti section (Madurai Ring Road) from Km 0+000 to Km 29+960 of NH-744A in the State of Tamil Nadu under Bharatmala Pariyojana Phase-I on EPC mode 2. Four laning of Melur - Karakudi section from Km 0+000 to Km 45+855 of NH-36, 338 & 383 in the State of Tamil Nadu under Bharatmala Pariyojana on EPC mode and 3. Four Laning of Thirumangalam - Vadugapatti section from Km 0+000 to Km 36+000 of NH-744 in the State of Tamil Nadu under Bharatmala Pariyojana Scheme on EPC Mode
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*Please refer Cl. 6.2 of Terms of reference of RFP for minimum input of staff man months. The man-months input required for 60-100 km standard project length is as follows:

Sr. No.	Position	*Minimum Man-months		
		Development	Construction	Operation/maintenance
1	Sr. Road Safety Auditor / Team Leader	0 Months	3.3 Months	0 Months
2	Traffic Planner	0 Months	2.2 Months	0 Months

1(B) Boarding & Loading and Per Diem for Site Visits.

S. No.	Particulars	No of Persons - days	Rate/Person Day	Amount (in Rs.)
1	Experts/Key Personnel	50	25000	1250000
2	Support Staff	70	20000	1400000
			Total	2650000

2(A) Transportation at site and Head Office

S. No.	Particulars	Vehicle Month	Rate/Vehicle Months	Amount (in Rs.)
1	Vehicle	6	55000	330000
			Total	330000

2(B) Duty travel to Site

S.No.	Particulars	No of round trip	Rate/round trip	Amount (in Rs.)
1	Experts/Key Personnel	50	25000	1250000
2	Support Staff	70	20000	1400000
			Total	2650000

3 Reports and Document Cost (As per TOR)

S. No.	Description	No. of Copies	Rate (in Rs.)	Amount (in Rs.)
Construction Stage				
1	Draft Construction stage audit Report for the TMP/TCP prepared by the Contractor or Concessionaire	6	12000	72000
2	Final Construction stage audit Report for the TMP/TCP prepared by the Contractor or Concessionaire	6	12000	72000
3	Draft Construction stage road safety audit at every four months for work sites.	6	12000	72000
4	Final Construction stage road safety audit of worksites	6	12000	72000
5	Training Workshop for NHAI field officers, staff of IE, Concessionaire and Contractor	6	15000	90000
6	Submission of GAP report	6	12000	72000
7	Draft Pre-Opening stage audit report	6	12000	72000
8	Final Pre-Opening stage audit report	6	12000	72000
	Total			594000

		(Amount in Rs)
4	Cost of office space, equipment, computer hardware/software etc, required for the assignment	600275
5	Other Cost (Please describe)	0
	Total	600275

[Handwritten signatures and initials]

FORWARDING LETTER OF FINANCIAL PROPOSAL

From	To
Geo Designs & Research (P) Ltd. B-10, Krishna Industrial Estate, Vadodara - 390 016, Gujarat, India. Tel: +91 82380 98214 E-mail: tender@geogroup.in, info@geogroup.in Web Site : www.geogroup.in	Regional Office - Madurai National Highways Authority of India 2nd & 3rd Floor Vijayakrishna Plaza, No.1. Lake Area, Melur Main Road, Mattuthavani, Madurai - 625107 Phone No: 0452 – 2588999 Email: nhairomadurai@gmail.com

Sir,

Subject	Appointment of safety consultant for the following projects
	1. Four laning of Vadipatti - Thamarapatti section (Madurai Ring Road) from Km 0+000 to Km 29+960 of NH-744A in the State of Tamil Nadu under Bharatmala Pariyojana Phase-I on EPC mode
	2. Four laning of Melur – Karaikudi section from Km 0+000 to Km 45+855 of NH-36, 338 & 383 in the State of Tamil Nadu under Bharatmala Pariyojana on EPC mode and
	3. Four Laning of Thirumangalam - Vadugapatti section from Km 0+000 to Km 36+000 of NH-744 in the State of Tamil Nadu under Bharatmala Pariyojana Scheme on EPC Mode
We	Geo Designs & Research (P) Ltd.

firm/organization herewith enclose the Financial/ Price Proposal for selection of our firm/organization as Safety Consultant for the projects mentioned under subject in NIT. We confirm that this offer is valid for 60 days from due date for submission of this proposal.

We undertake that, in competing for and, if the award is made to us, in executing the above contract, we will strictly observe the laws against fraud and corruption in force in India namely "Prevention of Corruption Act 1988".

Yours faithfully,

Signature: Tarun Modi

Address: b-10 krishna industrial Estate opp bidc Gorwa

Note:-

1. The Financial/ Price Proposal shall be filled strictly in this formats. The proposals not in this formats and not containing full details shall be rejected.






Financial Proposal for CONSTRUCTION PERIOD

Appointment of safety consultant for the following projects

1. Four laning of Vadipatti - Thamarapatti section (Madurai Ring Road) from Km 0+000 to Km 29+960 of NH-744A in the State of Tamil Nadu under Bharatmala Pariyojana Phase-I on EPC mode
2. Four laning of Melur – Karaikudi section from Km 0+000 to Km 45+855 of NH-36, 338 & 383 in the State of Tamil Nadu under Bharatmala Pariyojana on EPC mode and
3. Four Laning of Thirumangalam - Vadugapatti section from Km 0+000 to Km 36+000 of NH-744 in the State of Tamil Nadu under Bharatmala Pariyojana Scheme on EPC Mode

Total length: 111.815 Km

(Separate sheet for each Project no.)

Name of the Firm		Geo Designs & Research (P) Ltd.	
S. No.	Description of services	Amount Quoted (As per Annexure III)	
		Figure	Words
A	Conducting Safety Audit including Remuneration of Experts / Key Personnel & support staff, boarding & lodging, Transportation, Reports & Documents, Deliverables, Cost of Office Space, Equipment, Computer Hardware/ Software, etc. required for the assignment inclusive of all Other Costs inclusive of all taxes and insurance etc. for Development Phase.	0.00	Rupees Zero only
B	Conducting Safety Audit including Remuneration of Experts / Key Personnel & support staff, boarding & lodging, Transportation, Reports & Documents, Deliverables, Cost of Office Space, Equipment, Computer Hardware/ Software, etc. required for the assignment inclusive of all Other Costs inclusive of all taxes and insurance etc. for Construction Phase.	10207000.00	Rupees One Crore and Two Lakhs and Seven Thousand Only
Total Fee of Assignment (A+B)		10207000.00	

NOTE:

- (i) Rate quoted shall include all expenditure required for the assignment.
 - (ii) The Financial Proposal shall take into account all types of tax liabilities including cost of insurance, except GST.
 - (iii) The firms/ organizations shall take full responsibility for accuracy in assessment of above amounts.
 - (iv) The Consultation Service Tax will be reimbursed on demand
 - (v) The payment shall be made as per payment schedule given in ToR.
 - (vi) Break up of cost of Assignment is to be given in Annexure IV of Form 7.
 - (vii) In case, bidder does not submit break down of cost of the Assignment, then his bid will be considered as non-responsive.
 - (viii) The payment to the consultant will be made as per deliverable made by them and it will be guided as per time line of deliverable mentioned in RFP
 - (ix) For OMT Projects format of financial proposal will remain the same as per BOT projects on DBFOT basis.
- (x) Bidder must ensure that the amount in figures and words are same

SUMMARY OF COST

Name of Project		Appointment of safety consultant for the following projects 1. Four laning of Vadipatti - Thamarapatti section (Madurai Ring Road) from Km 0+000 to Km 29+960 of NH-744A in the State of Tamil Nadu under Bharatmala Pariyojana Phase-I on EPC mode 2. Four laning of Melur – Karaikudi section from Km 0+000 to Km 45+855 of NH-36, 338 & 383 in the State of Tamil Nadu under Bharatmala Pariyojana on EPC mode and 3. Four Laning of Thirumangalam - Vadugapatti section from Km 0+000 to Km 36+000 of NH-744 in the State of Tamil Nadu under Bharatmala Pariyojana Scheme on EPC Mode	
Name of the Firm		Geo Designs & Research (P) Ltd.	
S. No.	Description	Total Amount for Construction/Maintenance Phase	
		Amount in Figure (Rs.)	Amount in Words (Rs.)
1(A)	Renumeration of Key personnel/Expert and support staff	1397000.00	Rupees Thirteen Lakhs and Ninety-Seven Thousand Only
1(B)	Boarding & Lodging and per Diem for site visits	810000.00	Rupees Eight Lakhs and Ten Thousand Only
2(A)	Transportation at site and Head Office	330000.00	Rupees Three Lakhs and Thirty Thousand Only
2(B)	Duty travel to site	600000.00	Rupees Six Lakhs Only
3	Reports and Documents Cost	7020000.00	Rupees Seventy Lakhs and Twenty Thousand Only
4	Cost of office space, equipment, computer hardware/software etc. required for the assignment.	50000.00	Rupees Fifty Thousand Only
5	Other Cost	0.00	Rupees Zero Only
Total Fee of Assignment		10207000.00	Rupees One Crore and Two Lakhs and Seven Thousand Only

Bidder must ensure that the amount in figures and words are same. In case of discrepancy, amount indicated in words shall prevail (Refer Cl. 2.15)

Break up of Cost of Assignment

Name of Firm	Geo Designs & Research (P) Ltd.
No. of Projects	3
Name of Project	Appointment of safety consultant for the following projects 1. Four laning of Vadipatti - Thamarapatti section (Madurai Ring Road) from Km 0+000 to Km 29+960 of NH-744A in the State of Tamil Nadu under Bharatmala Pariyojana Phase-I on EPC mode 2. Four laning of Melur – Karaikudi section from Km 0+000 to Km 45+855 of NH-36, 338 & 383 in the State of Tamil Nadu under Bharatmala Pariyojana on EPC mode and 3. Four Laning of Thirumangalam - Vadugapatti section from Km 0+000 to Km 36+000 of NH-744 in the State of Tamil Nadu under Bharatmala Pariyojana Scheme on EPC Mode

1 (A) Remuneration of Key Personnel / Experts and Support Staff

Sl. No.	Position	Name	Whether the Name of Key Personnel was included in document for empanelment or not	Sl. No. of Key Personnel in the List of documents for empanelment	Rate/man-month	Input of Staff Man months*			Amount (In Rs.)
(A) Experts / Key Personnel						at office	at site	Total	
1	Sr. Road Safety Auditor / Team Leader	TL_Jignesh Trivedi	Yes	7	120000	1.5	1.8	3.3	396000
2	Traffic Planner	TP_Anil Mehta	Yes	7	80000	1	1.2	2.2	176000
B	Sub-Total (A)								572000
(B) Support Staff			Need not be named						
1	TBN	TBN	-	-	50000	1.5	1.8	3.3	165000
2	TBN	TBN	-	-	50000	1.5	1.8	3.3	165000
3	TBN	TBN	-	-	50000	1.5	1.8	3.3	165000
4	TBN	TBN	-	-	50000	1.5	1.8	3.3	165000
5	TBN	TBN	-	-	50000	1.5	1.8	3.3	165000
	Sub-Total (B)								825000
	TOTAL (A+B)								1397000

Name of Projects	Appointment of safety consultant for the following projects 1. Four laning of Vadipatti - Thamarapatti section (Madurai Ring Road) from Km 0+000 to Km 29+960 of NH-744A in the State of Tamil Nadu under Bharatmala Pariyojana Phase-I on EPC mode 2. Four laning of Melur - Karakudi section from Km 0+000 to Km 45+855 of NH-36, 338 & 383 in the State of Tamil Nadu under Bharatmala Pariyojana on EPC mode and 3. Four Laning of Thirumangalam - Vadugapatti section from Km 0+000 to Km 36+000 of NH-744 in the State of Tamil Nadu under Bharatmala Pariyojana Scheme on EPC Mode
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*Please refer Cl. 6.2 of Terms of reference of RFP for minimum input of staff man months. The man-months input required for 60-100 km standard project length is as follows:

Sr. No.	Position	*Minimum Man-months		
		Development	Construction	Operation/maintenance
1	Sr. Road Safety Auditor / Team Leader	0 Months	3.3 Months	0 Months
2	Traffic Planner	0 Months	2.2 Months	0 Months

1(B) Boarding & Loading and Per Diem for Site Visits.

S. No.	Particulars	No of Persons - days	Rate/Person Day	Amount (in Rs.)
1	Experts/Key Personnel	90	3000	270000
2	Support Staff	270	2000	540000
			Total	810000

2(A) Transportation at site and Head Office

S. No.	Particulars	Vehicle Month	Rate/Vehicle Months	Amount (in Rs.)
1	Vehicle	3.3	100000	330000
			Total	330000

2(B) Duty travel to Site

S.No.	Particulars	No of round trip	Rate/round trip	Amount (in Rs.)
1	Experts/Key Personnel	20	10000	200000
2	Support Staff	50	8000	400000
			Total	600000

3 Reports and Document Cost (As per TOR)

S. No.	Description	No. of Copies	Rate (in Rs.)	Amount (in Rs.)
Construction Stage				
1	Draft Construction stage audit Report for the TMP/TCP prepared by the Contractor or Concessionaire	6	40000	240000
2	Final Construction stage audit Report for the TMP/TCP prepared by the Contractor or Concessionaire	6	20000	120000
3	Draft Construction stage road safety audit at every four months for work sites.	6	800000	4800000
4	Final Construction stage road safety audit of worksites	6	80000	480000
5	Training Workshop for NHAI field officers, staff of IE, Concessionaire and Contractor	6	50000	300000
6	Submission of GAP report	6	50000	300000
7	Draft Pre-Opening stage audit report	6	80000	480000
8	Final Pre-Opening stage audit report	6	50000	300000
	Total			7020000

		(Amount in Rs)
4	Cost of office space, equipment, computer hardware/software etc. required for the assignment	50000
5	Other Cost (Please describe)	0
	Total	50000

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Annexure-I	
Form-7	
FORWARDING LETTER OF FINANCIAL PROPOSAL	
From	To
Monarch Surveyors & Engineering Consultants Pvt. Ltd. Survey No. 50/2A, 434/1 BT Kawde Road, Nanai Baug Ghorpadi, Pune – 411036, Maharashtra Ph. No. +91 9766556746, +91 9156460062 Email: gmsales@monarchpune.in	Regional Office - Madurai National Highways Authority of India 2nd & 3rd Floor Vijayakrishna Plaza, No.1. Lake Area, Melur Main Road, Mattuthavani, Madurai - 625107 Phone No: 0452 – 2588999 Email: nhairomadurai@gmail.com
Sir,	
Subject	Appointment of safety consultant for the following projects 1. Four laning of Vadipatti - Thamaraiipatti section (Madurai Ring Road) from Km 0+000 to Km 29+960 of NH-744A in the State of Tamil Nadu under Bharatmala Pariyojana Phase-I on EPC mode 2. Four laning of Melur – Karaikudi section from Km 0+000 to Km 45+855 of NH-36, 338 & 383 in the State of Tamil Nadu under Bharatmala Pariyojana on EPC mode and 3. Four Laning of Thirumangalam - Vadugapatti section from Km 0+000 to Km 36+000 of NH-744 in the State of Tamil Nadu under Bharatmala Pariyojana Scheme on EPC Mode
We	Monarch Surveyors & Engineering Consultants Pvt. Ltd.
firm/organization herewith enclose the Financial/ Price Proposal for selection of our firm/organization as Safety Consultant for the projects mentioned under subject in NIT. We confirm that this offer is valid for 60 days from due date for submission of this proposal. We undertake that, in competing for and, if the award is made to us, in executing the above contract, we will strictly observe the laws against fraud and corruption in force in India namely "Prevention of Corruption Act 1988".	
Yours faithfully,	
Signature _____ Address: Survey No. 50/2A, 434/1 BT Kawde Road, Nanai Baug Ghorpadi, Pune – 411036, Maharashtra	
Note:- 1. The Financial/ Price Proposal shall be filled strictly in this formats. The proposals not in this formats and not containing full details shall be rejected.	

Financial Proposal for CONSTRUCTION PERIOD

Appointment of safety consultant for the following projects

1. Four laning of Vadipatti - Thamaraiipatti section (Madurai Ring Road) from Km 0+000 to Km 29+960 of NH-744A in the State of Tamil Nadu under Bharatmala Pariyojana Phase-I on EPC mode
2. Four laning of Melur – Karaikudi section from Km 0+000 to Km 45+855 of NH-36, 338 & 383 in the State of Tamil Nadu under Bharatmala Pariyojana on EPC mode and
3. Four Laning of Thirumangalam - Vadugapatti section from Km 0+000 to Km 36+000 of NH-744 in the State of Tamil Nadu under Bharatmala Pariyojana Scheme on EPC Mode

Total length: 111.815 Km

(Separate sheet for each Project no.)

Name of the Firm		Monarch Surveyors & Engineering Consultants Pvt. Ltd.	
S. No.	Description of services	Amount Quoted (As per Annexure III)	
		Figure	Words
A	Conducting Safety Audit including Remuneration of Experts / Key Personnel & support staff, boarding & lodging, Transportation, Reports & Documents, Deliverables, Cost of Office Space, Equipment, Computer Hardware/ Software, etc, required for the assignment inclusive of all Other Costs inclusive of all taxes and insurance etc, for Development Phase.	0.00	Rupees Zero Only
B	Conducting Safety Audit including Remuneration of Experts / Key Personnel & support staff, boarding & lodging, Transportation, Reports & Documents, Deliverables, Cost of Office Space, Equipment, Computer Hardware/ Software, etc, required for the assignment inclusive of all Other Costs inclusive of all taxes and insurance etc, for Construction Phase.	9504275.00	Rupees Ninety Five Lakh Four Thousand Two Hundred Seventy Five Only
Total Fee of Assignment (A+B)		9504275.00	

NOTE:

- (i) Rate quoted shall include all expenditure required for the assignment.
- (ii) The Financial Proposal shall take into account all types of tax liabilities including cost of insurance, except GST.
- (iii) The firms/ organizations shall take full responsibility for accuracy in assessment of above amounts.
- (iv) The Consultation Service Tax will be reimbursed on demand
- (v) The payment shall be made as per payment schedule given in ToR.
- (vi) Break up of cost of Assignment is to be given in Annexure IV of Form 7.
- (vii) In case, bidder does not submit break down of cost of the Assignment, then his bid will be considered as non-responsive.
- (viii) The payment to the consultant will be made as per deliverable made by them and it will be guided as per time line of deliverable mentioned in RFP
- (ix) For OMT Projects format of financial proposal will remain the same as per BOT projects on DBFOT basis.
- (x) Bidder must ensure that the amount in figures and words are same

SUMMARY OF COST

Name of Project		Appointment of safety consultant for the following projects	
		1. Four laning of Vadipatti - Thamarapatti section (Madurai Ring Road) from Km 0+000 to Km 29+960 of NH-744A in the State of Tamil Nadu under Bharatmala Pariyojana Phase-I on EPC mode 2. Four laning of Melur – Karaikudi section from Km 0+000 to Km 45+855 of NH-36, 338 & 383 in the State of Tamil Nadu under Bharatmala Pariyojana on EPC mode and 3. Four Laning of Thirumangalam - Vadugapatti section from Km 0+000 to Km 36+000 of NH-744 in the State of Tamil Nadu under Bharatmala Pariyojana Scheme on EPC Mode	
Name of the Firm		Monarch Surveyors & Engineering Consultants Pvt. Ltd.	
S. No.	Description	Total Amount for Construction/Maintenance Phase	
		Amount in Figure (Rs.)	Amount in Words (Rs.)
1(A)	Remuneration of Key personnel/Expert and support staff	3492500.00	Rupees Thirty Four Lakh Ninety Two Thousand Five Hundred Only
1(B)	Boarding & Lodging and per Diem for site visits	1860000.00	Rupees Eighteen Lakh Sixty Thousand Only
2(A)	Transportation at site and Head Office	720000.00	Rupees Seven Lakh Twenty Thousand Only
2(B)	Duty travel to site	720000.00	Rupees Seven Lakh Twenty Thousand Only
3	Reports and Documents Cost	480000.00	Rupees Four Lakh Eighty Thousand Only
4	Cost of office space, equipment, computer hardware/software etc. required for the assignment.	2160000.00	Rupees Twenty One Lakh Sixty Thousand Only
5	Other Cost	71775.00	Rupees Seventy One Thousand Seven Hundred Seventy Five Only
Total Fee of Assignment		9504275.00	Rupees Ninety Five Lakh Four Thousand Two Hundred Seventy Five Only
Bidder must ensure that the amount in figures and words are same. In case of discrepancy, amount indicated in words shall prevail (Refer Cl. 2.15)			






Break up of Cost of Assignment

Name of Firm	Monarch Surveyors & Engineering Consultants Pvt. Ltd.
No. of Projects	3
Name of Project	Appointment of safety consultant for the following projects 1. Four laning of Vadipatti - Thamaraipatti section (Madurai Ring Road) from Km 0+000 to Km 29+960 of NH-744A in the State of Tamil Nadu under Bharatmala Pariyojana Phase-I on EPC mode 2. Four laning of Melur – Karaikudi section from Km 0+000 to Km 45+855 of NH-36, 338 & 383 in the State of Tamil Nadu under Bharatmala Pariyojana on EPC mode and 3. Four Laning of Thirumangalam - Vadugapatti section from Km 0+000 to Km 36+000 of NH-744 in the State of Tamil Nadu under Bharatmala Pariyojana Scheme on EPC Mode

1 (A) Remuneration of Key Personnel / Experts and Support Staff

Sl. No.	Position	Name	Whether the Name of Key Personnel was included in document for empanelment or not	Sl. No. of Key Personnel in the List of documents for empanelment	Rate/man-month	Input of Staff Man months*			Amount (In Rs.)
(A) Experts / Key Personnel						at office	at site	Total	
1	Sr. Road Safety Auditor / Team Leader	Shankar Dattatray Kulkarni	Yes included in documents & Empanelment	1	375000	1	2.3	3.3	1237500
2	Traffic Planner	Sujeet Kumar Modi	Yes included in documents & Empanelment	2	325000	0.5	1.7	2.2	715000
B	Sub-Total (A)								1952500
(B) Support Staff			Need not be named						
1	Road Safety Assistant-I	TBM			150000	1	2.3	3.3	495000
2	Road Safety Assistant-II	TBM			150000	1	2.3	3.3	495000
3	Assistant Traffic Planner-I	TBM			125000	0.5	1.7	2.2	275000
4	Assistant Traffic Planner-II	TBM			125000	0.5	1.7	2.2	275000
								0	0
	Sub-Total (B)								1540000
	TOTAL (A+B)								3492500





Name of Projects	Appointment of safety consultant for the following projects 1. Four laning of Vadipatti - Thamarapatti section (Madurai Ring Road) from Km 0+000 to Km 29+960 of NH-744A in the State of Tamil Nadu under Bharatmala Pariyojana Phase-I on EPC mode 2. Four laning of Melur - Karaikudi section from Km 0+000 to Km 45+855 of NH-36, 338 & 383 in the State of Tamil Nadu under Bharatmala Pariyojana on EPC mode and 3. Four Laning of Thirumangalam - Vadugapatti section from Km 0+000 to Km 36+000 of NH-744 in the State of Tamil Nadu under Bharatmala Pariyojana Scheme on EPC Mode
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*Please refer Cl. 6.2 of Terms of reference of RFP for minimum input of staff man months. The man-months input required for 60-100 km standard project length is as follows:

Sr. No.	Position	*Minimum Man-months		
		Development	Construction	Operation/maintenance
1	Sr. Road Safety Auditor / Team Leader	0 Months	3.3 Months	0 Months
2	Traffic Planner	0 Months	2.2 Months	0 Months

1(B) Boarding & Loading and Per Diem for Site Visits.

S. No.	Particulars	No of Persons - days	Rate/Person Day	Amount (in Rs.)
1	Experts/Key Personnel	120	6500	780000
2	Support Staff	240	4500	1080000
			Total	1860000

2(A) Transportation at site and Head Office

S. No.	Particulars	Vehicle Month	Rate/Vehicle Months	Amount (in Rs.)
1	Vehicle	6	120000	720000
			Total	720000

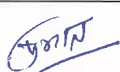
2(B) Duty travel to Site

S.No.	Particulars	No of round trip	Rate/round trip	Amount (in Rs.)
1	Experts/Key Personnel	18	20000	360000
2	Support Staff	36	10000	360000
			Total	720000

3 Reports and Document Cost (As per TOR)

S. No.	Description	No. of Copies	Rate (in Rs.)	Amount (in Rs.)
Construction Stage				
1	Draft Construction stage audit Report for the TMP/TCP prepared by the Contractor or Concessionaire	6	8000	48000
2	Final Construction stage audit Report for the TMP/TCP prepared by the Contractor or Concessionaire	6	7000	42000
3	Draft Construction stage road safety audit at every four months for work sites.	6	8000	48000
4	Final Construction stage road safety audit of worksites	6	7000	42000
5	Training Workshop for NHAI field officers, staff of IE, Concessionaire and Contractor	6	20000	120000
6	Submission of GAP report	6	5000	30000
7	Draft Pre-Opening stage audit report	6	15000	90000
8	Final Pre-Opening stage audit report	6	10000	60000
	Total			480000

				(Amount in Rs)
4	Cost of office space, equipment, computer hardware/software etc. required for the assignment			2160000
5	Other Cost (Please describe)			71775
	Total			2231775






		Annexure-I
		Form-7
FORWARDING LETTER OF FINANCIAL PROPOSAL		
From	To	
M A SOLUTIONS PRIVATE LIMITED, A-49, Engine House, Mohan Cooperative Industrial Estate, New Delhi- 110044 (Behind Mohan Estate Metro Station)	Regional Office - Madurai National Highways Authority of India 2nd & 3rd Floor Vijayakrishna Plaza, No.1. Lake Area, Melur Main Road, Mattuthavani, Madurai - 625107 Phone No: 0452 – 2588999 Email: nhairomadurai@gmail.com	
Sir,		
Subject	Appointment of safety consultant for the following projects 1. Four laning of Vadipatti - Thamaraipatti section (Madurai Ring Road) from Km 0+000 to Km 29+960 of NH-744A in the State of Tamil Nadu under Bharatmala Pariyojana Phase-I on EPC mode 2. Four laning of Melur – Karaikudi section from Km 0+000 to Km 45+855 of NH-36, 338 & 383 in the State of Tamil Nadu under Bharatmala Pariyojana on EPC mode and 3. Four Laning of Thirumangalam - Vadugapatti section from Km 0+000 to Km 36+000 of NH-744 in the State of Tamil Nadu under Bharatmala Pariyojana Scheme on EPC Mode	
We	M A SOLUTIONS PRIVATE LIMITED	
firm/organization herewith enclose the Financial/ Price Proposal for selection of our firm/organization as Safety Consultant for the projects mentioned under subject in NIT. We confirm that this offer is valid for 60 days from due date for submission of this proposal. We undertake that, in competing for and, if the award is made to us, in executing the above contract, we will strictly observe the laws against fraud and corruption in force in India namely "Prevention of Corruption Act 1988".		
		Yours faithfully,
		Signature_____
		Full Name_Md. Mashkur Ahmad
		Designation_Director
Address_A-49; Engine House, Mohan Cooperative Industrial Estate, New Delhi- 110044 (Behind Mohan Estate Metro Station)_		(Authorized Representative)
Note:- 1. The Financial/ Price Proposal shall be filled strictly in this formats. The proposals not in this formats and not containing full details shall be rejected.		

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Financial Proposal for CONSTRUCTION PERIOD

Appointment of safety consultant for the following projects

1. Four laning of Vadipatti - Thamarapatti section (Madurai Ring Road) from Km 0+000 to Km 29+960 of NH-744A in the State of Tamil Nadu under Bharatmala Pariyojana Phase-I on EPC mode
2. Four laning of Melur – Karaikudi section from Km 0+000 to Km 45+855 of NH-36, 338 & 383 in the State of Tamil Nadu under Bharatmala Pariyojana on EPC mode and
3. Four Laning of Thirumangalam - Vadugapatti section from Km 0+000 to Km 36+000 of NH-744 in the State of Tamil Nadu under Bharatmala Pariyojana Scheme on EPC Mode

Total length:

111.815 Km

(Separate sheet for each Project no.)

Name of the Firm		M A SOLUTIONS PRIVATE LIMITED	
S. No.	Description of services	Amount Quoted (As per Annexure III)	
		Figure	Words
A	Conducting Safety Audit including Remuneration of Experts / Key Personnel & support staff, boarding & lodging, Transportation, Reports & Documents, Deliverables, Cost of Office Space, Equipment, Computer Hardware/ Software, etc. required for the assignment inclusive of all Other Costs inclusive of all taxes and insurance etc. for Development Phase.		
B	Conducting Safety Audit including Remuneration of Experts / Key Personnel & support staff, boarding & lodging, Transportation, Reports & Documents, Deliverables, Cost of Office Space, Equipment, Computer Hardware/ Software, etc. required for the assignment inclusive of all Other Costs inclusive of all taxes and insurance etc. for Construction Phase.	8642000.00	Eighty Six Lakh Forty Two Thousand
Total Fee of Assignment (A+B)		8642000.00	

NOTE:

(i) Rate quoted shall include all expenditure required for the assignment.

(ii) The Financial Proposal shall take into account all types of tax liabilities including cost of insurance, except GST.

(iii) The firms/ organizations shall take full responsibility for accuracy in assessment of above amounts.

(iv) The Consultation Service Tax will be reimbursed on demand

(v) The payment shall be made as per payment schedule given in ToR.

(vi) Break up of cost of Assignment is to be given in Annexure IV of Form 7.

(vii) In case, bidder does not submit break down of cost of the Assignment, then his bid will be considered as non-responsive.

(viii) The payment to the consultant will be made as per deliverable made by them and it will be guided as per time line of deliverable mentioned in RFP

(ix) For OMT Projects format of financial proposal will remain the same as per BOT projects on DBFOT basis.

(x) Bidder must ensure that the amount in figures and words are same

SUMMARY OF COST

Name of Project		Appointment of safety consultant for the following projects	
		1. Four laning of Vadipatti - Thamaraiipatti section (Madurai Ring Road) from Km 0+000 to Km 29+960 of NH-744A in the State of Tamil Nadu under Bharatmala Pariyojana Phase-I on EPC mode 2. Four laning of Melur – Karaikudi section from Km 0+000 to Km 45+855 of NH-36, 338 & 383 in the State of Tamil Nadu under Bharatmala Pariyojana on EPC mode and 3. Four Laning of Thirumangalam - Vadugapatti section from Km 0+000 to Km 36+000 of NH-744 in the State of Tamil Nadu under Bharatmala Pariyojana Scheme on EPC Mode	
Name of the Firm		M A SOLUTIONS PRIVATE LIMITED	
S. No.	Description	Total Amount for Construction/Maintenance Phase	
		Amount in Figure (Rs.)	Amount in Words (Rs.)
1(A)	Remuneration of Key personnel/Expert and support staff	3832000.00	Thirty Eight Lakh Thirty Two Thousand
1(B)	Boarding & Lodging and per Diem for site visits	2144000.00	Twenty One Lakh Forty Four Thousand
2(A)	Transportation at site and Head Office	450000.00	Four Lakh Fifty Thousand
2(B)	Duty travel to site	1052000.00	Ten Lakh Fifty Two Thousand
3	Reports and Documents Cost	144000.00	One Lakh Forty Four Thousand
4	Cost of office space, equipment, computer hardware/software etc. required for the assignment.	650000.00	Six Lakh Fifty Thousand
5	Other Cost	370000.00	Three Lakh Seventy Thousand
Total Fee of Assignment		8642000.00	Eighty Six Lakh Forty Two Thousand
Bidder must ensure that the amount in figures and words are same. In case of discrepancy, amount indicated in words shall prevail (Refer Cl. 2.15)			

Break up of Cost of Assignment

Name of Firm	M A SOLUTIONS PRIVATE LIMITED
No. of Projects	3
Name of Project	Appointment of safety consultant for the following projects 1. Four laning of Vadipatti - Thamarapatti section (Madurai Ring Road) from Km 0+000 to Km 29+960 of NH-744A in the State of Tamil Nadu under Bharatmala Pariyojana Phase-I on EPC mode 2. Four laning of Melur – Karaikudi section from Km 0+000 to Km 45+855 of NH-36, 338 & 383 in the State of Tamil Nadu under Bharatmala Pariyojana on EPC mode and 3. Four Laning of Thirumangalam - Vadugapatti section from Km 0+000 to Km 36+000 of NH-744 in the State of Tamil Nadu under Bharatmala Pariyojana Scheme on EPC Mode

1 (A) Remuneration of Key Personnel / Experts and Support Staff

Sl. No.	Position	Name	Whether the Name of Key Personnel was included in document for empanelment or not	Sl. No. of Key Personnel in the List of documents for empanelment	Rate/man-month	Input of Staff Man months*			Amount (In Rs.)
(A) Experts / Key Personnel						at office	at site	Total	
1	Sr. Road Safety Auditor / Team Leader	MASHKUR AHMAD	yes	15	480000	2	1.3	3.3	1584000
2	Traffic Planner	UPENDRA KUMAR	yes	15	365000	1.2	1	2.2	803000
B	Sub-Total (A)								2387000
(B) Support Staff			Need not be named						
	Sr Highway cum Safety Engineer				135000	2	1	3	405000
	Highway cum Safety Engineer				110000	2	1.5	3.5	385000
	Traffic & Safety Engineer				110000	2	1.5	3.5	385000
	Asst Traffic Engineer				90000	2	1	3	270000
								0	0
	Sub-Total (B)								1445000
	TOTAL (A+B)								3832000

Name of Projects	Appointment of safety consultant for the following projects 1. Four laning of Vadipatti - Thamarapatti section (Madurai Ring Road) from Km 0+000 to Km 29+960 of NH-744A in the State of Tamil Nadu under Bharatmala Pariyojana Phase-I on EPC mode 2. Four laning of Melur - Karaikudi section from Km 0+000 to Km 45+855 of NH-36, 338 & 383 in the State of Tamil Nadu under Bharatmala Pariyojana on EPC mode and 3. Four Laning of Thirumangalam - Vadugapatti section from Km 0+000 to Km 36+000 of NH-744 in the State of Tamil Nadu under Bharatmala Pariyojana Scheme on EPC Mode
*Please refer Cl. 6.2 of Terms of reference of RFP for minimum input of staff man months. The man-months input required for 60-100 km standard project length is as follows:	

Sr. No.	Position	*Minimum Man-months		
		Development	Construction	Operation/maintenance
1	Sr. Road Safety Auditor / Team Leader	0 Months	3.3 Months	0 Months
2	Traffic Planner	0 Months	2.2 Months	0 Months

1(B) Boarding & Loading and Per Diem for Site Visits.

S. No.	Particulars	No of Persons - days	Rate/Person Day	Amount (in Rs.)
1	Experts/Key Personnel	68	13000	884000
2	Support Staff	140	9000	1260000
			Total	2144000

2(A) Transportation at site and Head Office

S. No.	Particulars	Vehicle Month	Rate/Vehicle Months	Amount (in Rs.)
1	Vehicle	6	75000	450000
			Total	450000

2(B) Duty travel to Site

S.No.	Particulars	No of round trip	Rate/round trip	Amount (in Rs.)
1	Experts/Key Personnel	28	17000	476000
2	Support Staff	48	12000	576000
			Total	1052000

3 Reports and Document Cost (As per TOR)

S. No.	Description	No. of Copies	Rate (in Rs.)	Amount (in Rs.)
Construction Stage				
1	Draft Construction stage audit Report for the TMP/TCP prepared by the Contractor or Concessionaire	6	3000	18000
2	Final Construction stage audit Report for the TMP/TCP prepared by the Contractor or Concessionaire	6	3000	18000
3	Draft Construction stage road safety audit at every four months for work sites.	6	3000	18000
4	Final Construction stage road safety audit of worksites	6	3000	18000
5	Training Workshop for NHAI field officers, staff of IE, Concessionaire and Contractor	6	3000	18000
6	Submission of GAP report	6	3000	18000
7	Draft Pre-Opening stage audit report	6	3000	18000
8	Final Pre-Opening stage audit report	6	3000	18000
	Total			144000

		(Amount in Rs)
4	Cost of office space, equipment, computer hardware/software etc, required for the assignment	650000
5	Other Cost (Please describe)	370000
	Total	1020000