

**NATIONAL HIGHWAYS AUTHORITY OF INDIA
MADURAI REGION**

Minutes of Meeting of Tender Evaluation Committee (Financial Evaluation) dated 27.07.2023 for "Consultancy Services for Supervision Consultants (SC) of Operation & Maintenance of Two Lane with Paved Shoulder of Dindigul - Theni - Kumili section from Km 2/750 to Km 136/543 of NH-183 (Old NH-45E & 220) in the State of Tamil Nadu".

1. Consequent upon the approval of Regional Officer, Madurai the detailed technical evaluation with the final technical scores were uploaded in E-tender Portal on 19.07.2023, and the same is tabulated as under;

S. No	Name of the Bidder	Bid ID	Final technical scores evaluated by NHAI	Remarks
1.	M/s MSV International Inc. in Association with (as a Sub Consultant) Sri Infotech, Gurgaon	536261	96.79	Qualified
2.	M/s L.N. Malviya Infra Projects Pvt. Ltd., Bhopal	536341	96.10	Qualified

2. Further, opening of Financial Bids was scheduled at 11.00 Hrs IST on 27.07.2023. Accordingly, the committee opened the financial bids of both qualified bidders of the Technical Evaluation.

3. No representative of any bidder has attended the Financial Bid Opening.

4. As per Para 8 of ITC, the weightage of Technical and Financial Score shall be 80% & 20% respectively. Para 5.8, Financial Proposal evaluation of Section-2 Letter of Invitation to Consultants, describes the procedure to be adopted for arriving the most preferred bidder. Based on the above criteria, the combined score obtained by the bidders is tabulated as under;

S. No.	Description	M/s MSV International Inc. in Association with (as a Sub Consultant) Sri Infotech, Gurgaon	M/s L.N. Malviya Infra Projects Pvt. Ltd., Bhopal
1	BID ID	536261	536341
2	Technical Score (S_t)	96.79	96.10
3	$St \times T = 0.8S_t$	77.432	76.88
4	Price Quoted (F)	8,43,00,000/-	8,13,14,959/-
5	Lowest Price Quoted (F_m)	8,13,14,959/-	8,13,14,959/-
6	$S_f = \frac{F_m}{F} \times 100$	96.4590261	100.00
7	$S_f \times P = 0.2 \times S_f$	19.29	20.00
8	Combined Score = $(St \times T) + (S_f \times P)$	96.72	<u>96.88</u>

CPH

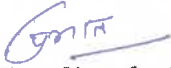
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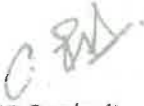
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5. In view of the above, the tender evaluation committee has unanimously recommended M/s L.N. Malviya Infra Projects Pvt. Ltd., Bhopal (Bid ID: 536341, with combined score of 96.88) as the Most Preferred Bidder (H-1) for award of SC services for the above mentioned project, subject to fulfilment of other conditions of RFP.


(Prabhat Chandra Nirmohi)
Member


(Mahendra Meena)
Member


(C Raghul)
Member


(Govindasamy K)
Member


(A Harikumar)
Convener

APPENDIX C-1 : FINANCIAL PROPOSAL SUBMISSION FORM

FROM : MSV International Inc. in association with Sri Infotech, Unit No. 514, 515 & 516, 5th Floor, Suncity Success Tower, Sector-65, Golf Course Extension Road, Gurgaon, Haryana-122005

TO :
Regional Officer,
National Highways Authority of India
2nd and 3rd Floor, Vijay Krishna Plaza,
No.1, Lake Area, Melur Main Road,
Mattuthavani, Madurai - 625 007

Subject : Consultancy Services for Supervision Consultants (SC) of Operation & Maintenance of Two Lane with Paved Shoulder of Dindigul - Theni - Kumill section from Km 2/750 to Km 136/543 of NH-183 (Old NH-45E & 220) in the State of Tamil Nadu

We, the undersigned, offer to provide the consulting services for the above in accordance with your

Request for Proposal dated 17-Feb-23 and our proposal. Our attached financial proposal is for the sum of

Rupees Eight Crore Fifty Five Lakh(s) Only (Rs.8,55,00,000/-)

This amount is exclusive of the local

taxes which we have estimated at

Rupees One Crore Fifty Three Lakh(s) Ninety Thousand Only (Rs. 1,53,90,000/-)

The percentage of Overhead Charges on the remuneration as mentioned in Serial no.I of Appendix C-2 (Summary of Cost) w.r.t. the professional staff shall be

Fifteen Percentage Only (15%)

Our financial proposal shall be binding upon us up to the expiration of the validity period of the proposal, i.e.,

17-07-2023

We undertake that, in competing for (and, if the award is made to us, in executing) the above contract, we will strictly observe the laws against fraud and corruption in force in India namely "Prevention of Corruption Act 1988".

Commission and gratuities, if any, paid or to be paid by us to agents relating to this proposal and contract execution, if we are awarded the contract, are listed below:

Name and Address
of Agents

Amount and Currency

Purpose of Commission
or Gratuity

We understand you are not bound to accept any proposal you receive.

We remain, Yours sincerely,

Managing Director/Head of the
firm/Authorised Representative
of the firm*

Name of the firm

MSV International Inc. in association with Sri Infotech

Address

Unit No. 514, 515 & 516, 5th Floor, Suncity Success Tower, Sector-65,
Golf Course Extension Road, Gurgaon, Haryana-122005

*Lead Member in case of JV

C. K.

पुनः

निरदेशीय

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भारतीय राष्ट्रीय राजमार्ग प्राधिकरण
National Highways Authority Of India
 (Ministry Of Road Transport & Highways Government Of India)



Name of Work

Consultancy Services for Supervision Consultants (SC) of Operation & Maintenance of Two Lane with Paved Shoulder of Dindigul - Theni - Kumili section from Km 2/750 to Km 136/543 of NH-183 (Old NH-45E & 220) in the State of Tamil Nadu

APPENDIX C-2 : SUMMARY OF COSTS

NAME OF THE FIRM/COMPANY		MSV International Inc. in association with Sri Infotech
	Description	Amount
	Local Consultants	
I	Remuneration for Local Professional Staff	34470000
II	Supporting Staff	15480000
III	Transportation	18360000
IV	Duty Travel to Site	21000
V	Office Rent	5760000
VI	Office Supplies, Utilities and Communication	0
VII	Office Furniture and Equipment	540000
VIII	Reports and Document Printing	141420
IX	Road Survey Equipment	9527580
	Subtotal Local Consultant	84300000
	Foreign Consultants	
F-I	Remuneration for Expatriate Staff	
F-II	Mobilization and Demobilization	
F-III	Other Costs	
	Sub Total Foreign Consultant	0
	Goods and Services Tax payable in India @ 18%	15174000
	Total Costs (Including Tax)	99474000

APPENDIX C-3: BREAKDOWN OF COSTS

Consultancy Services for Supervision Consultants (SC) of Operation & Maintenance of Two Lane with Paved Shoulder of Dindigul Theni - Kumili section from Km 2/750 to Km 136/543 of NH-183 (Old NH-45E & 220) in the State of Tamil Nadu

I. REMUNERATION FOR LOCAL PROFESSIONAL STAFF

I. REMUNERATION FOR LOCAL PROFESSIONAL STAFF			60 months		
S.No.	Position	Name	Rate	No. of man-months*	Amount
Professional Staff					
1	Team Leader cum Highway Engineer	Hazarath Ali	180000	15	2700000
2	Highway Maintenance cum Resident Engineer	Papa Rao	153000	60	9180000
3	Road Safety Expert	Pampana Murali Krishna	90000	15	1350000
4	Bridger/Structural Engineer	Srinivas Peddooori	153000	20	3060000
5	HTMS / Toll Expert	M Ravi Kumar	90000	15	1350000
		Sub Total		125	17640000
Sub-professional					
1	Assistant Highway Maintenance Engineer (2 Nos)	TBN	30000	2 x 60	3600000
2	Assistant Bridge Engineer (2 Nos)	TBN	30000	2 x 60	3600000
3	Assistant Quality cum Material Expert	TBN	30000	15	450000
4	CAD Expert	TBN	30000	12	360000
5	Electrical Engineer	TBN	45000	10	450000
6	Horticulture Expert	TBN	36000	30	1080000
7	Quantity Surveyor	TBN	45000	10	450000
8	IT Expert	TBN	45000	2 x 60	5400000
9	Young Horticulture Expert	TBN	24000	60	1440000
		Sub Total		497	16830000
Total					34470000

TBN = To Be Named

* The man-month against each key personnel/sub-professional shall be same as specified in Enclosure A of TOR

II. Support Staff					
No.	Position	Name	Staff Months	Billing Rate ()	Amount ()
1	Technical Supervisor	TBN	60	60000	3600000
2	Office Manager	TBN	60	60000	3600000
3	Accountant cum cashier	TBN	60	45000	2700000
4	Steno cum Computer Operator	TBN	60	45000	2700000
5	Office Boy (2 no)	TBN	2 x 60	24000	2880000
Total			360		15480000

III. Transportation (Fixed rate on rental basis)				
The vehicles provided by the Consultants shall include the cost for rental, drivers, operation, maintenance, repairs, insurance, etc. for all complete approx. 4000 Km/month run				
S.No	Description of Vehicles	Qty. (No. of vehicle-month)	Rate/ Vehicle - Month	Amount
1	Innova/ Scorpio or equivalent (not more than 3 years old)	60	99000	5940000
2	Indica/Mahindra Jeep or equivalent (not more than 3 years old) 2 Nos.	2 x 60	90000	10800000
3	Motor Cycle for Sub-professional staff 3 Nos.	3 x 60	9000	1620000
Total:				18360000





IV. Duty Travel to Site (Fixed Costs) (For all Lengths of projects)

Duty Travel to Site (Fixed Costs) (for all lengths or projects)		Rate*	Amount
Trips	Number of Trips		
Site to Regional Office for Key Professionals	20 round trips (by air – economy class / train first AC/Deluxe-AC Bus)	1050	21000
Total:			21000

* Rate quoted includes Hotel charges (lodging & boarding), travel cost etc. complete for one person.

* Rate quoted includes Hotel charges (lodging & boarding), travel cost etc. complete for one person

v. **Office Rent (Fixed Costs)-**

Minimum 200 sqm area of office shall be rented.
The office shall be located at Madurai and the office rent includes electricity and water charges, maintenance, cleaning, repairs, security etc. complete.

Nos of Months	Rate/month	Amount
60	96000	5760000
	Total:	5760000

VI. Office Supplies, Utilities and Communication (Fixed Costs)

No. of Months	Rate/Month	Amount
60	20000	

VII.	Office Furniture and Equipment (Rental)
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The cost shall include rental charges towards all such furniture and equipment as required for proper functioning of the office. Office furniture shall include executive tables, chairs, visitor chairs, steel almirahs, computer furniture, conference table etc. Office equipment shall include as a minimum of telephone (2 external - 2 GB internal lines), photocopier (15ppm, 12000 copies per month with A3 & A4 input) fax machine, PCs (5 No., Intel Core 2 Duo E8300, 19" colour TFT, Cache - 6MB, RAM - 2 GB, HDD - 250 GB, DVD Writer, Key board, optical scroll mouse, MS- Windows Vista Business, pre-loaded anti virus etc.), laser printers(2 no., 14 ppm, 266 MHz, 5000 pages per month, 600 x 600 dpi or better etc., Engineering Plot printer(1 no.), binding machine(1 no.), plotter A0 size, overhead projector, AC(4 no., 1.5 Ton), Water Coolers (as required) etc.

No of Months	Rate/Month	Amount
60	9000	540000

VIII. Reports and Document Printing

[illegible]

IX. **Road Survey Equipment:** The cost shall include carrying out survey using equipment, manpower, software and report processing

Item	Km	Rate per Km (INR)	No of times survey to be conducted	Amount
Surface defects detection and roughness measurement using network survey vehicle	133.793	2000	10	2675860
Pavement Strength Measurement using FWD	133.793	4000	5	2675860
Bridge Inspection using Mobile Bridge Inspection Unit	1.00	150000	10	1500000
Road Signs inspection using Retro Reflectometer	133.793	1000	10	1337930
Traffic sampling using ATCC	133.793	1000	10	1337930
Total:				9527580

NOTE: The Road Survey shall be restricted to actual length









APPENDIX C-1 : FINANCIAL PROPOSAL SUBMISSION FORM		FINANCIAL PROPOSAL
FROM : LN Malviya Infra Projects Pvt. Ltd. T-10, 3rd floor City Centre Press Complex, Zone-I, M.P. Nagar, Bhopal (M.P.)	TO : Regional Officer, National Highways Authority of India 2nd and 3rd Floor, Vijay Krishna Plaza, No.1, Lake Area, Melur Main Road, Mattuthavani, Madurai - 625 007	
Subject :	Consultancy Services for Supervision Consultants (SC) of Operation & Maintenance of Two Lane with Paved Shoulder of Dindigul - Theni - Kumili section from Km 2/750 to Km 136/543 of NH-183 (Old NH-45E & 220) in the State of Tamil Nadu	

We, the undersigned, offer to provide the consulting services for the above in accordance with your

Request for Proposal dated 17.02.2023 and our proposal. Our attached financial proposal is for the sum of

Rupees Eight Crore Thirty One Lakh Fourteen Thousand Nine Hundred Fifty Nine Only This amount is exclusive of the local
and Rs. 83114959/-

taxes which we have estimated at	Rupees One Crore Forty Nine Lakh Sixty Thousand Six Hundred Ninety Two Point Six Two Only and Rs. 14960692.62/-
The percentage of Overhead Charges on the remuneration as mentioned in Serial no.1 of Appendix C-2 (Summary of Cost) w.r.t. the professional staff shall be	Rupees One Crore Forty Eight Lakh Thirty Three Thousand Only and Rs. 14833000/-

Our financial proposal shall be binding upon us up to the expiration of the validity period of the proposal, i.e.,

18.07.2023

We undertake that, in competing for (and, if the award is made to us, in executing) the above contract, we will strictly observe the laws against fraud and corruption in force in India namely "Prevention of Corruption Act 1988".

Commission and gratuities, if any, paid or to be paid by us to agents relating to this proposal and contract execution, if we are awarded the contract, are listed below:

Name and Address of Agents	Amount and Currency	Purpose of Commission or Gratuity
NIL	NIL	NIL

We understand you are not bound to accept any proposal you receive.

We remain, Yours sincerely,

Managing Director/Head of the
firm/Authorised Representative
of the firm*

Name of the firm

LN Malviya Infra Projects Pvt. Ltd.

Address

T-10, 3rd floor City Centre Press Complex, Zone-I, M.P. Nagar, Bhopal
(M.P.)

*Lead Member in case of JV

C. R. L. G. R. L. N. S. R. L. J. R. L. J. R. L.



भारतीय राष्ट्रीय राजमार्ग प्राधिकरण
National Highways Authority of India
 (Ministry Of Road Transport & Highways Government Of India)



Name of Work

Consultancy Services for Supervision Consultants (SC) of Operation & Maintenance of Two Lane with Paved Shoulder of Dindigul - Theni - Kumili section from Km 2/750 to Km 136/543 of NH-183 (Old NH-45E & 220) in the State of Tamil Nadu

APPENDIX C-2 : SUMMARY OF COSTS

NAME OF THE FIRM/COMPANY		L N Malviya Infra Projects Pvt. Ltd.
	Description	Amount
	Local Consultants	
I	Remuneration for Local Professional Staff	42380000
II	Supporting Staff	9720000
III	Transportation	10740000
IV	Duty Travel to Site	20000
V	Office Rent	4200000
VI	Office Supplies, Utilities and Communication	0
VII	Office Furniture and Equipment	1800000
VIII	Reports and Document Printing	1026000
IX	Road Survey Equipment	11428959
	Subtotal Local Consultant	81314959
	Foreign Consultants	
F-I	Remuneration for Expatriate Staff	
F-II	Mobilization and Demobilization	
F-III	Other Costs	
	Sub Total Foreign Consultant	0
	Goods and Services Tax payable in India @ 18%	14636692.62
	Total Costs (Including Tax)	95951651.62

C. B. N. *Signature* *महेश नील*

Signature

APPENDIX C-3 : BREAKDOWN OF COSTS

Consultancy Services for Supervision Consultants (SC) of Operation & Maintenance of Two Lane with Paved Shoulder of Dindigul Theni - Kumili section from Km 2/750 to Km 136/543 of NH-183 (Old NH-45E & 220) in the State of Tamil Nadu

I. REMUNERATION FOR LOCAL PROFESSIONAL STAFF

			60 months		
S.No.	Position	Name	Rate	No. of man-months*	Amount
Professional Staff					
1	Team Leader cum Highway Engineer	Pankaj Patil	160000	15	2400000
2	Highway Maintenance cum Resident Engineer	K. Badrinarayana Patro	160000	60	9600000
3	Road Safety Expert	Vijay Singh Solanki	140000	15	2100000
4	Bridger/Structural Engineer	Ravanafah Sadhu	140000	20	2800000
5	HTMS / Toll Expert	Samir Baig	120000	15	1800000
Sub Total				125	18700000
Sub-professional					
1	Assistant Highway Maintenance Engineer (2 Nos)	TBN	45000	2 x 60	5400000
2	Assistant Bridge Engineer (2 Nos)	TBN	45000	2 x 60	5400000
3	Assistant Quality cum Material Expert	TBN	40000	15	600000
4	CAD Expert	TBN	40000	12	480000
5	Electrical Engineer	TBN	60000	10	600000
6	Horticulture Expert	TBN	60000	30	1800000
7	Quantity Surveyor	TBN	40000	10	400000
8	IT Expert	TBN	50000	2 x 60	600000
9	Young Horticulture Expert	TBN	50000	60	3000000
Sub Total				497	23680000
Total					42380000

TBN = To Be Named

* The man-month against each key personnel/sub-professional shall be same as specified in Enclosure A of TOR

II. Support Staff					
No.	Position	Name	Staff Months	Billing Rate ()	Amount ()
1	Technical Supervisor	TBN	60	50000	3000000
2	Office Manager	TBN	60	45000	2700000
3	Accountant cum cashier	TBN	60	25000	1500000
4	Steno cum Computer Operator	TBN	60	22000	1320000
5	Office Boy (2 no)	TBN	2 x 60	10000	1200000
Total			360		9720000

III. Transportation (Fixed rate on rental basis)				
The vehicles provided by the Consultants shall include the cost for rental, drivers, operation, maintenance, repairs, insurance, etc. for all complete approx. 1000 Kms/month run				
S.No	Description of Vehicles	Qty. (No. of vehicle-month)	Rate/Vehicle - Month	Amount
1	Innova/ Scorpio or equivalent (not more than 3 years old)	60	60000	3600000
2	Indica/Mahindra Jeep or equivalent (not more than 3 years old) 2 Nos.	2 x 60	55000	6600000
3	Motor Cycle for Sub-professional staff 3 Nos.	3 x 60	3000	540000
Total:				10740000

IV. Duty Travel to Site (Fixed Costs) (For all lengths of projects)			
Trips	Number of Trips	Rate*	Amount
Site to Regional Office for Key Professionals	20 round trips (by air - economy class / train first AC/Deluxe-AC bus)	1000	20000
Total:			20000

* Rate quoted includes Hotel charges (lodging & boarding), travel cost etc. complete for one person.

Handwritten signatures and initials:
 C. Balaji, G. Prasad, N. Ganesan, and others.

V. **Office Rent (Fixed Costs)**

Minimum 200 sqm area of office shall be rented.
The office shall be located at Madurai and the office rent includes electricity and water charges, maintenance, cleaning, repairs, security etc. complete.

Nos of Months	Rate/month	Amount
60	70000	4200000
Total:		4200000

VI. **Office Supplies, Utilities and Communication (Fixed Costs)**

No. of Months	Rate/Month	Amount
60	30000	

VII. **Office Furniture and Equipment (Rental)**

The cost shall include rental charges towards all such furniture and equipment as required for proper functioning of the office. Office furniture shall include executive tables, chairs, visitor chairs, steel almirahs, computer furniture, conference table etc. Office equipment shall include as a minimum of telephone (2 external & 10 internal lines), photocopier (15ppm, 12000 copies per month with A3 & A4 input) fax machine, PCs (5 No., Intel Core 2 Duo E8300, 19" colour TFT, Cache - 6MB, RAM - 2 GB, HDD - 250 GB, DVD Writer, Key board, optical scroll mouse, MS- Windows Vista Business, pre-loaded anti virus etc.), laser printers (2 no., 14 ppm, 266 MHz, 5000 pages per month, 600 x 600 dpi or better etc., Engineering Plan printer (1 no.), binding machine (1 no.), plotter A0 size, overhead projector, AC (4 no., 1.5 Ton), Water Coolers (as required) etc.

No of Months	Rate/Month	Amount
60	30000	1800000

VIII. **Reports and Document Printing**

No.	Description	No. of Reports	No. of Copies per Report	Total Nos. of copies	Rate per Copy ()	Amount
1	Monthly reports (Design & Constructions)	60	3	180	5000	900000
2	Half Yearly Reports	10	3	30	700	21000
3	Various others reports as provided in the Concession Agreement such as Completion Report	50	3	150	700	105000
Total:						1026000

IX. **Road Survey Equipment: The cost shall include carrying out survey using equipment, manpower, software and report processing**

Item	Km	Rate per Km (INR)	No of times survey to be conducted	Amount
Surface defects detection and roughness measurement using network survey vehicle	133.793	2400	10	3211032
Pavement Strength Measurement using FWD	133.793	1800	5	1204137
Bridge inspection using Mobile Bridge Inspection Unit	1.00	300000	10	3000000
Road Signs Inspection using Retro Reflectometer	133.793	1500	10	2006895
Traffic sampling using ATOC	133.793	1500	10	2006895
Total:				11428959

NOTE: The Road Survey shall be restricted to actual length.

Handwritten signatures and initials in blue ink.

Signature Not Verified

Digitally signed by HARIKUMAR A
Date: 2023.08.04 18:54:03 IST
Location: eProcurement System for
Central PSUs