

**NATIONAL HIGHWAYS AUTHORITY OF INDIA
MADURAI REGION**

Minutes of Meeting of Tender Evaluation Committee (Financial Bid) dated 29.12.2022 for the work of "Appointment of Safety Consultants (4 Projects);

- i) Design, Construction, Development, Finance, Operation and maintenance of Km 305/600 (End of Karur Bypass) to Km 373/725 (Dindigul) and improvement, operation and maintenance of Km 292/600 (Start of Karur Bypass) to Km 305/600 (End of Karur Bypass) on NH-7 in the State of Tamil Nadu under North-South corridor (NHDP Phase-II) on Build, Operate and Transfer (BOT) basis (Effective Length = 77.725 Km)
- ii) Six laning of Oddanchatram Bypass from Km 23/230 to Km 30/900 of NH-209 (New NH No. 83), Design chainage from Km 23/100 to Km 33/200 under NHDP IV in the State of Tamil Nadu on EPC Mode (Effective Length = 10.10 Km)
- iii) Two Laning with paved shoulder of Dindigul - Theni Section Km 2/750 to Km 73/400 of NH-45(Extn) and Theni - Kumili Section from Km 215/000 To Km 273/600 of NH-220 in the State of Tamil Nadu (Effective Length = 133.793 Km)
- iv) Four Laning of Natham - Thuvankurichi section of NH - 785(E) from Km 36/690 to Km 61/115 under Bharatmala Pariyojana Phase-I on EPC mode in the State of Tamil Nadu (Effective Length = 24.425 Km) in the State of Tamil Nadu"

1. Committee evaluated Technical Bids and recommended the following:

S. No	Name of Bidder	Bid ID	Recommendation
1.	Techmodec Consultants Pvt. Ltd. Team-2	500365	Disqualified
2.	GMD Consultants Team-1	500985	Qualified
3.	FP India Project Management Consultancy Services Pvt. Ltd.	501046	Qualified
4.	InfoTrans Engineers Pvt. Ltd.	501269	Qualified

2. Subsequent to approval of Competent Authority, opening of Financial Bid was scheduled on 26.12.2022 at 11.00 AM. Accordingly, Financial Bids received through online were decrypted and opened by the Committee. The amount quoted by the bidders are as under;

S. No	Name of Bidder	Bid ID	Amount Quoted (Rs.)	Remarks
1.	GMD Consultants Team-1	500985	2,30,00,000/-	L-3
2.	FP India Project Management Consultancy Services Pvt. Ltd.	501046	2,09,16,000/-	L-1
3.	InfoTrans Engineers Pvt. Ltd.	501269	2,16,27,000/-	L-2

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Accordingly, Committee unanimously recommends for awarding the Consultancy Contract for "Safety Consultants for 4 Projects under PIU-Dindigul i.e. (i) Karur - Dindigul section of NH-7 (New NH-44), (ii) Oddanchatram Bypass section of NH-209 (New NH-83), (iii) Dindigul - Theni - Kumili section of NH-45E&220 (New NH-183) & (iv) Natham - Thuvrankurichi section of NH-785(E) in the State of Tamil Nadu" to the bidder **M/s FP India Project Management Consultancy Services Pvt. Ltd., Mumbai** for Rs. 2,09,16,000/- (excluding GST).


(S Syed Dawood Mian)
Member

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(P Narasimhan)
Member


(A Harikumar)
Member


(K Govindasamy)
Convenor

FORWARDING LETTER OF FINANCIAL PROPOSAL

From	To
GMD Consultants 503-504, Mayuresh Chambers Premises, Plot-60, Sector-11, CBD Belapur, Navi Mumbai-400614, Maharashtra, India.	Regional Office - Madurai National Highways Authority of India 2nd & 3rd Floor Vijayakrishna Plaza, No.1. Lake Area, Melur Main Road, Mattuthavani, Madurai - 625107 Phone No: 0452 – 2588999 Email: nhairomadurai@gmail.com

Sir,

Subject	Appointment of safety consultant for the following projects (1) Design, Construction, Development, Finance, Operation and maintenance of Km.305.600 (End of Karur Bypass) to Km.373.725 (Dindigul) and improvement, operation and maintenance of Km.292.600 (Start of Karur Bypass) to Km.305.600 (End of Karur Bypass) on NH-7 in the State of Tamil Nadu under North-South corridor (NHDP Phase-II) on Build, Operate and Transfer (BOT) basis (2) Six laning of Oddanchatram Bypass from Km 23.230 to Km 30/900 of NH-209 (New NH No. 83), Design chainage from Km 23/100 to Km 33/200 under NHDP IV in the State of Tamil Nadu on EPC Mode (3) Two Laning with paved shoulder of Dindigul - Theni Section Km. 2.750 to Km. 73.400 of NH 45 (Extn) and Theni – Kumili Section from Km 215.000 To Km 273.600 of NH 220 in the State of Tamil Nadu (4) Four laning of Natham – Thuvankurichi section of NH – 785 (E) from Km.36+690 to Km. 61+115 under Bharatmala Pariyojana Phase –I on EPC mode in the State of Tamil Nadu
We	GMD Consultants

firm/organization herewith enclose the Financial/ Price Proposal for selection of our firm/organization as Safety Consultant for the projects mentioned under subject in NIT. We confirm that this offer is valid for 60 days from due date for submission of this proposal.

We undertake that, in competing for and, if the award is made to us, in executing the above contract, we will strictly observe the laws against fraud and corruption in force in India namely "Prevention of Corruption Act 1988".

Yours faithfully,

Signature _____

Full Name: Mr Shailendra Mohan

Designation: Director

Address: 503-504, Mayuresh Chambers Premises,

Plot-60, Sector-11, CBD Belapur,

Navi Mumbai 400614, Maharashtra, India

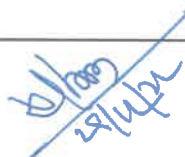
Note:-

1. The Financial/ Price Proposal shall be filled strictly in this formats. The proposals not in this formats and not containing full details shall be rejected.

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Financial Proposal FOR DEVELOPMENT PERIOD/ CONSTRUCTION PERIOD

Appointment of safety consultant for the following projects

(1) Design, Construction, Development, Finance, Operation and maintenance of Km.305.600 (End of Karur Bypass) to Km.373.725 (Dindigul) and improvement, operation and maintenance of Km.292.600 (Start of Karur Bypass) to Km.305.600 (End of Karur Bypass) on NH-7 in the State of Tamil Nadu under North-South corridor (NHDP Phase-II) on Build, Operate and Transfer (BOT) basis

(2) Six laning of Oddanchatram Bypass from Km 23.230 to Km 30/900 of NH-209 (New NH No. 83), Design chainage from Km 23/100 to Km 33/200 under NHDP IV in the State of Tamil Nadu on EPC Mode

(3) Two Laning with paved shoulder of Dindigul - Theni Section Km. 2.750 to Km. 73.400 of NH 45 (Extn) and Theni - Kumili Section from Km 215.000 To Km 273.600 of NH 220 in the State of Tamil Nadu

(4) Four laning of Natham - Thuvankurichi section of NH - 785 (E) from Km.36+690 to Km. 61+115 under Bharatmala Pariyojana Phase-I on EPC mode in the State of Tamil Nadu

Total length 246.043 Km

(Separate sheet for each Project no.)

Name of the Firm		GMD Consultants	
S. No.	Description of services	Amount Quoted	
		Figure	Words
A	Conducting Safety Audit including Remuneration of Experts / Key Personnel & support staff, boarding & lodging, Transportation, Reports & Documents, Deliverables, Cost of Office Space, Equipment, Computer Hardware/ Software, etc. required for the assignment inclusive of all Other Costs inclusive of all taxes and insurance etc. for Development Phase	0	
B	Conducting Safety Audit including Remuneration of Experts / Key Personnel & support staff, boarding & lodging, Transportation, Reports & Documents, Deliverables, Cost of Office Space, Equipment, Computer Hardware/ Software, etc. required for the assignment inclusive of all Other Costs inclusive of all taxes and insurance etc. for Construction Phase/ Maintenance phase.	23000000.00	Two Crores Thirty Lakhs Only
Total Fee of Assignment		23000000.00	Two Crores Thirty Lakhs Only

NOTE:

(i) Rate quoted shall include all expenditure required for the assignment.

(ii) The Financial Proposal shall take into account all types of tax liabilities including cost of insurance, except GST.

(iii) The firms/ organizations shall take full responsibility for accuracy in assessment of above amounts.

(iv) The Consultation Service Tax will be reimbursed on demand

(v) The payment shall be made as per payment schedule given in ToR.

(vi) Break up of cost of Assignment is to be given in Annexure IV of Form 7.

(vii) In case, bidder does not submit break down of cost of the Assignment, then his bid will be considered as non-responsive.

(viii) The payment to the consultant will be made as per deliverable made by them and it will be guided as per time line of deliverable mentioned in RFP

(ix) For OMT Projects format of financial proposal will remain the same as per BOT projects on DBFOT basis.

(x) Bidder must ensure that the amount in figures and words are same

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SUMMARY OF COST			
Name of Project		Appointment of safety consultant for the following projects (1) Design, Construction, Development, Finance, Operation and maintenance of Km.305.600 (End of Karur Bypass) to Km.373.725 (Dindigul) and improvement, operation and maintenance of Km.292.600 (Start of Karur Bypass) to Km.305.600 (End of Karur Bypass) on NH-7 in the State of Tamil Nadu under North-South corridor (NHDP Phase-II) on Build, Operate and Transfer (BOT) basis (2) Six laning of Oddanchatram Bypass from Km 23.230 to Km 30/900 of NH-209 (New NH No. 83), Design chainage from Km 23/100 to Km 33/200 under NHDP IV in the State of Tamil Nadu on EPC Mode (3) Two Laning with paved shoulder of Dindigul - Theni Section Km. 2.750 to Km. 73.400 of NH 45 (Extn) and Theni - Kumili Section from Km 215.000 To Km 273.600 of NH 220 in the State of Tamil Nadu (4) Four laning of Natham - Thuvārankurichi section of NH - 785 (E) from Km.36+690 to Km. 61+115 under Bharatmala Pariyojana Phase -I on EPC mode in the State of Tamil Nadu	
Name of the Firm		GMD Consultants	
S. No.	Description	Total Amount for Construction/Maintenance Phase	
		Amount in Figure (Rs.)	Amount in Words (Rs.)
1(A)	Remuneration of Key personnel/Expert and support staff	7800000.00	Seventy Eight Lakhs only
1(B)	Boarding & Lodging and per Diem for site visits	2075000.00	Twenty Lakhs Seventy Five Thousand Only
2(A)	Transportation at site and Head Office	800000.00	Eight Lakhs only
2(B)	Duty travel to site	1325000.00	Thirteen Lakh Twenty Five Thousand Only
3	Reports and Documents Cost	7500000.00	Seventy Five Lakhs Only
4	Cost of office space, equipment, computer hardware/software etc. required for the assignment.	1500000.00	Fifteen Lakhs Only
5	Other Cost	2000000.00	Twenty Lakhs Only
Total Fee of Assignment		23000000.00	Two Crores Thirty Lakhs Only
Bidder must ensure that the amount in figures and words are same. In case of discrepancy, amount indicated in words shall prevail (Refer Cl. 2.15)			

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Break up of Cost of Assignment

Name of Firm	GMD Consultants
No. of Projects	4
Name of Project	Appointment of safety consultant for the following projects (1) Design, Construction, Development, Finance, Operation and maintenance of Km.305.600 (End of Karur Bypass) to Km.373.725 (Dindigul) and improvement, operation and maintenance of Km.292.600 (Start of Karur Bypass) to Km.305.600 (End of Karur Bypass) on NH-7 in the State of Tamil Nadu under North-South corridor (NHDP Phase-II) on Build, Operate and Transfer (BOT) basis (2) Six laning of Oddanchatram Bypass from Km 23.230 to Km 30/900 of NH-209 (New NH No. 83), Design chainage from Km 23/100 to Km 33/200 under NHDP IV in the State of Tamil Nadu on EPC Mode (3) Two Laning with paved shoulder of Dindigul - Theni Section Km. 2.750 to Km. 73.400 of NH 45 (Extn) and Theni - Kumili Section from Km 215.000 To Km 273.600 of NH 220 in the State of Tamil Nadu (4) Four laning of Natham - Thuvankurichi section of NH - 785 (E) from Km.36+690 to Km. 61+115 under Bharatmala Pariyojana Phase -I on EPC mode in the State of Tamil Nadu

1 (A) **Remuneration of Key Personnel / Experts and Support Staff**

Sl. No.	Position	Name	Whether the Name of Key Personnel was included in document for empanelment or not	Sl. No. of Key Personnel in the List of documents for empanelment	Rate/man-month	Input of Staff Man months*			Amount (In Rs.)
(A) Experts / Key Personnel						at office	at site	Total	
1	Sr. Road Safety Auditor / Team Leader	SHAIENDRA MOHAN	YES	6	800000	3	1.5	4.5	3600000
2	Traffic Planner	RAJESH H GAJJAR	YES	6	800000	2	1	3	2400000
B	Sub-Total (A)								6000000
(B) Support Staff			Need not be named						
					400000	3	1.5	4.5	1800000
								0	0
								0	0
								0	0
								0	0
	Sub-Total (B)								1800000
	TOTAL (A+B)								7800000

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Name of Projects	Appointment of safety consultant for the following projects (1) Design, Construction, Development, Finance, Operation and maintenance of Km.305.600 (End of Karur Bypass) to Km.373.725 (Dindigul) and improvement, operation and maintenance of Km.292.600 (Start of Karur Bypass) to Km.305.600 (End of Karur Bypass) on NH-7 in the State of Tamil Nadu under North-South corridor (NHDP Phase-II) on Build, Operate and Transfer (BOT) basis (2) Six laning of Oddanchatram Bypass from Km 23.230 to Km 30/900 of NH-209 (New NH No. 83), Design chainage from Km 23/100 to Km 33/200 under NHDP IV in the State of Tamil Nadu on EPC Mode (3) Two Laning with paved shoulder of Dindigul - Theni Section Km. 2.750 to Km. 73.400 of NH 45 (Extn) and Theni - Kumili Section from Km 215.000 To Km 273.600 of NH 220 in the State of Tamil Nadu (4) Four laning of Natham - Thuvankurichi section of NH - 785 [E] from Km.36+690 to Km. 61+115 under Bharatmala Pariyojana Phase -I on EPC mode in the State of Tamil Nadu
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*Please refer Cl. 6.2 of Terms of reference of RFP for minimum input of staff man months. The man-months input required for 60-100 km standard project length is as follows:

Sr. No.	Position	*Minimum Man-months		
		Development	Construction	Operation/maintenance
1	Sr. Road Safety Auditor / Team Leader	0 Months	0 Months	3.9 Months
2	Traffic Planner	0 Months	0 Months	2.6 Months

1(B) Boarding & Loading and Per Diem for Site Visits.

S. No.	Particulars	No of Persons - days	Rate/Person Day	Amount (in Rs.)
1	Experts/Key Personnel	70	20000	1400000
2	Support Staff	45	15000	675000
			Total	2075000

2(A) Transportation at site and Head Office

S. No.	Particulars	Vehicle Month	Rate/Vehicle Months	Amount (in Rs.)
1	Vehicle	8	100000	800000
			Total	800000

2(B) Duty travel to Site

S.No.	Particulars	No of round trip	Rate/round trip	Amount (in Rs.)
1	Experts/Key Personnel	25	35000	875000
2	Support Staff	15	30000	450000
			Total	1325000

3 Reports and Document Cost (As per TOR)

S. No.	Description	No. of Copies	Rate (in Rs.)	Amount (in Rs.)
Maintenance Stage				
1	Inception Report	6	100000	600000
2	Submission of GAP report	6	100000	600000
3	Draft Audit report	6	200000	1200000
4	Safety Consultant shall conduct the Audit Completion Meeting with recorded minutes for acceptance/compliance by RO/PD/Concessionaire/ Contractor. Including all these, furnish the Final Safety Report for Operation Stage Audit as per the standard template of RSA report given in this TOR.	6	200000	1200000
5	Collection of Road accident data and analysis of fatal and grievously injured accident with black spot identification	6	250000	1500000
6	workshop report.	6	150000	900000
7	Final Safety report	6	250000	1500000
				7500000

		(Amount in Rs)
4	Cost of office space, equipment, computer hardware/software etc. required for the assignment	1500000
5	Other Cost (Please describe)	2000000
	Total	3500000

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Annexure-I	
Form-7	
FORWARDING LETTER OF FINANCIAL PROPOSAL	
From	To
M/s FP India Project Management Consultancy Services Pvt. Ltd. 315, Balgovind Wadi, New Prabhadevi Road, Prabhadevi, Mumbai: 400 025 India Tel: +91-22-6660 3901 Fax: +91-22-6660 3902	Regional Office - Madurai National Highways Authority of India 2nd & 3rd Floor Vijayakrishna Plaza, No.1. Lake Area, Melur Main Road, Mattuthavani, Madurai - 625107 Phone No: 0452 – 2588999 Email: nhairomadurai@gmail.com
Sir,	
Subject	Appointment of safety consultant for the following projects (1) Design, Construction, Development, Finance, Operation and maintenance of Km.305.600 (End of Karur Bypass) to Km.373.725 (Dindigul) and improvement, operation and maintenance of Km.292.600 (Start of Karur Bypass) to Km.305.600 (End of Karur Bypass) on NH-7 in the State of Tamil Nadu under North-South corridor (NHDP Phase-II) on Build, Operate and Transfer (BOT) basis (2) Six laning of Oddanchatram Bypass from Km 23.230 to Km 30/900 of NH-209 (New NH No. 83), Design chainage from Km 23/100 to Km 33/200 under NHDP IV in the State of Tamil Nadu on EPC Mode (3) Two Laning with paved shoulder of Dindigul - Theni Section Km. 2.750 to Km. 73.400 of NH 45 (Extn) and Theni – Kumili Section from Km 215.000 To Km 273.600 of NH 220 in the State of Tamil Nadu (4) Four laning of Natham – Thuvarankurichi section of NH – 785 (E) from Km.36+690 to Km. 61+115 under Bharatmala Pariyojana Phase –I on EPC mode in the State of Tamil Nadu
We	FP India Project Management Consultancy Services Pvt Ltd firm/organization herewith enclose the Financial/ Price Proposal for selection of our firm/organization as Safety Consultant for the projects mentioned under subject in NIT. We confirm that this offer is valid for 60 days from due date for submission of this proposal. We undertake that, in competing for and, if the award is made to us, in executing the above contract, we will strictly observe the laws against fraud and corruption in force in India namely "Prevention of Corruption Act 1988".
Yours faithfully,	
Signature _____ Full Name: Nitai Chandra Choudhary Designation: Deputy Director Address: 315, Balgovind Wadi, New Prabhadevi Road, Prabhadevi, Mumbai: 400 025 India	
Note:-	
1. The Financial/ Price Proposal shall be filled strictly in this formats. The proposals not in this formats and not containing full details shall be rejected.	

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Financial Proposal FOR DEVELOPMENT PERIOD/ CONSTRUCTION PERIOD

Appointment of safety consultant for the following projects

- (1) Design, Construction, Development, Finance, Operation and maintenance of Km.305.600 (End of Karur Bypass) to Km.373.725 (Dindigul) and improvement, operation and maintenance of Km.292.600 (Start of Karur Bypass) to Km.305.600 (End of Karur Bypass) on NH-7 in the State of Tamil Nadu under North-South corridor (NHDP Phase-II) on Build, Operate and Transfer (BOT) basis
- (2) Six laning of Oddanchatram Bypass from Km 23.230 to Km 30/900 of NH-209 (New NH No. 83), Design chainage from Km 23/100 to Km 33/200 under NHDP IV in the State of Tamil Nadu on EPC Mode
- (3) Two Laning with paved shoulder of Dindigul - Theni Section Km. 2.750 to Km. 73.400 of NH 45 (Extn) and Theni – Kumili Section from Km 215.000 To Km 273.600 of NH 220 in the State of Tamil Nadu
- (4) Four laning of Natham – Thuvankurichi section of NH – 785 (E) from Km.36+690 to Km. 61+115 under Bharatmala Pariyojana Phase –I on EPC mode in the State of Tamil Nadu

Total length 246.043 Km

(Separate sheet for each Project no.)

Name of the Firm		FP India Project Management Consultancy Services Pvt Ltd	
S. No.	Description of services	Amount Quoted	
		Figure	Words
A	Conducting Safety Audit including Remuneration of Experts / Key Personnel & support staff, boarding & lodging, Transportation, Reports & Documents, Deliverables, Cost of Office Space, Equipment, Computer Hardware/ Software, etc. required for the assignment inclusive of all Other Costs inclusive of all taxes and insurance etc. for Development Phase	0	
B	Conducting Safety Audit including Remuneration of Experts / Key Personnel & support staff, boarding & lodging, Transportation, Reports & Documents, Deliverables, Cost of Office Space, Equipment, Computer Hardware/ Software, etc. required for the assignment inclusive of all Other Costs inclusive of all taxes and insurance etc. for Construction Phase/ Maintenance phase.	20916000.00	Rupees Two Crore Nine Lac Sixteen Thousand Only
Total Fee of Assignment		20916000.00	

NOTE:

(i) Rate quoted shall include all expenditure required for the assignment.

(ii) The Financial Proposal shall take into account all types of tax liabilities including cost of insurance, except GST.

(iii) The firms/ organizations shall take full responsibility for accuracy in assessment of above amounts.

(iv) The Consultation Service Tax will be reimbursed on demand

(v) The payment shall be made as per payment schedule given in ToR.

(vi) Break up of cost of Assignment is to be given in Annexure IV of Form 7.

(vii) In case, bidder does not submit break down of cost of the Assignment, then his bid will be considered as non-responsive.

(viii) The payment to the consultant will be made as per deliverable made by them and it will be guided as per time line of deliverable mentioned in RFP

(ix) For OMT Projects format of financial proposal will remain the same as per BOT projects on DBFOT basis.

(x) Bidder must ensure that the amount in figures and words are same

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SUMMARY OF COST			
Name of Project		Appointment of safety consultant for the following projects (1) Design, Construction, Development, Finance, Operation and maintenance of Km.305.600 (End of Karur Bypass) to Km.373.725 (Dindigul) and improvement, operation and maintenance of Km.292.600 (Start of Karur Bypass) to Km.305.600 (End of Karur Bypass) on NH-7 in the State of Tamil Nadu under North-South corridor (NHDP Phase-II) on Build, Operate and Transfer (BOT) basis (2) Six laning of Oddanchatram Bypass from Km 23.230 to Km 30/900 of NH-209 (New NH No. 83), Design chainage from Km 23/100 to Km 33/200 under NHDP IV in the State of Tamil Nadu on EPC Mode (3) Two Laning with paved shoulder of Dindigul - Theni Section Km. 2.750 to Km. 73.400 of NH 45 (Extn) and Theni - Kumili Section from Km 215.000 To Km 273.600 of NH 220 in the State of Tamil Nadu (4) Four laning of Natham - Thuvankurichi section of NH - 785 (E) from Km.36+690 to Km. 61+115 under Bharatmala Pariyojana Phase -I on EPC mode in the State of Tamil Nadu	
Name of the Firm		Total Amount for Construction/Maintenance Phase	
S. No.	Description	Amount in Figure (Rs.)	Amount in Words (Rs.)
1(A)	Renumeration of Key personnel/Expert and support staff	7510000.00	Rupees Seventy Five Lac Ten Thousand Only
1(B)	Boarding & Lodging and per Diem for site visits	5840000.00	Rupees Fifty Eight Lac Forty Thousand Only
2(A)	Transportation at site and Head Office	450000.00	Tupees Four Lac Fifty Thousand Only
2(B)	Duty travel to site	5360000.00	Rupees Fifty Three Lac Sixt Thousand Only
3	Reports and Documents Cost	756000.00	Rupees Seven Lac Fifty Six Thousand Only
4	Cost of office space, equipment, computer hardware/software etc. required for the assignment.	1000000.00	Rupees Ten Lac Only
5	Other Cost	0.00	
Total Fee of Assignment		20916000.00	Rupees Two Crore Nine Lac Sixteen Thousand Only
Bidder must ensure that the amount in figures and words are same. In case of discrepancy, amount indicated in words shall prevail (Refer Cl. 2.15)			

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Break up of Cost of Assignment

Name of Firm	
No. of Projects	4
Name of Project	Appointment of safety consultant for the following projects (1) Design, Construction, Development, Finance, Operation and maintenance of Km.305.600 (End of Karur Bypass) to Km.373.725 (Dindigul) and improvement, operation and maintenance of Km.292.600 (Start of Karur Bypass) to Km.305.600 (End of Karur Bypass) on NH-7 in the State of Tamil Nadu under North-South corridor (NHDP Phase-II) on Build, Operate and Transfer (BOT) basis (2) Six laning of Oddanchatram Bypass from Km 23.230 to Km 30/900 of NH-209 (New NH No. 83), Design chainage from Km 23/100 to Km 33/200 under NHDP IV in the State of Tamil Nadu on EPC Mode (3) Two Laning with paved shoulder of Dindigul - Theni Section Km. 2.750 to Km. 73.400 of NH 45 (Extn) and Theni - Kumili Section from Km 215.000 To Km 273.600 of NH 220 in the State of Tamil Nadu (4) Four laning of Natham - Thuvankurichi section of NH - 785 (E) from Km.36+690 to Km. 61+115 under Bharatmala Pariyojana Phase -I on EPC mode in the State of Tamil Nadu

1 (A) Remuneration of Key Personnel / Experts and Support Staff

Sl. No.	Position	Name	Whether the Name of Key Personnel was included in document for empanelment or not	Sl. No. of Key Personnel in the List of documents for empanelment	Rate/man-month	Input of Staff Man months*			Amount (In Rs.)
(A) Experts / Key Personnel						at office	at site	Total	
1	Sr. Road Safety Auditor / Team Leader	Dr. Santonsh Jalihal	Yes	10	600000	2.5	1.4	3.9	2340000
2	Traffic Planner	Priyanka Sareen	Yes	10	450000	1.4	1.2	2.6	1170000
B Sub-Total (A)									3510000
(B) Support Staff									
		Need not be named							
	Highway cum Safety Engineer				200000	2	2	4	800000
	Highway cum Safety Engineer				200000	2	2	4	800000
	Highway cum Safety Engineer				200000	2	2	4	800000
	Highway cum Safety Engineer				200000	2	2	4	800000
					200000	2	2	4	800000
Sub-Total (B)									4000000
TOTAL (A+B)									7510000

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Name of Projects	Appointment of safety consultant for the following projects (1) Design, Construction, Development, Finance, Operation and maintenance of Km.305.600 (End of Karur Bypass) to Km.373.725 (Dindigul) and improvement, operation and maintenance of Km.292.600 (Start of Karur Bypass) to Km.305.600 (End of Karur Bypass) on NH-7 in the State of Tamil Nadu under North-South corridor (NHDP Phase-II) on Build, Operate and Transfer (BOT) basis (2) Six laning of Oddanchatram Bypass from Km 23.230 to Km 30/900 of NH-209 (New NH No. 83), Design chalnage from Km 23/100 to Km 33/200 under NHDP IV in the State of Tamil Nadu on EPC Mode (3) Two Laning with paved shoulder of Dindigul - Theni Section Km. 2.750 to Km. 73.400 of NH 45 (Extn) and Theni - Kumili Section from Km 215.000 To Km 273.600 of NH 220 in the State of Tamil Nadu (4) Four laning of Natham - Thuvankurichi section of NH - 785 (E) from Km.36+690 to Km. 61+115 under Bharatmala Pariyojana Phase -I on EPC mode in the State of Tamil Nadu
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*Please refer Cl. 6.2 of Terms of reference of RFP for minimum input of staff man months. The man-months input required for 60-100 km standard project length is as follows:

Sr. No.	Position	*Minimum Man-months		
		Development	Construction	Operation/maintenance
1	Sr. Road Safety Auditor / Team Leader	0 Months	0 Months	3.9 Months
2	Traffic Planner	0 Months	0 Months	2.6 Months

1(B) Boarding & Loading and Per Diem for Site Visits.

S. No.	Particulars	No of Persons - days	Rate/Person Day	Amount (in Rs.)
1	Experts/Key Personnel	120	34000	4080000
2	Support Staff	80	22000	1760000
			Total	5840000

2(A) Transportation at site and Head Office

S. No.	Particulars	Vehicle Month	Rate/Vehicle Months	Amount (in Rs.)
1	Vehicle	6	75000	450000
			Total	450000

2(B) Duty travel to Site

S.No.	Particulars	No of round trip	Rate/round trip	Amount (in Rs.)
1	Experts/Key Personnel	120	30000	3600000
2	Support Staff	80	22000	1760000
			Total	5360000

3 Reports and Document Cost (As per TOR)

S. No.	Description	No. of Copies	Rate (in Rs.)	Amount (in Rs.)
Maintenance Stage				
1	Inception Report	6	18000	108000
2	Submission of GAP report	6	18000	108000
3	Draft Audit report	6	18000	108000
4	Safety Consultant shall conduct the Audit Completion Meeting with recorded minutes for acceptance/compliance by RO/PD/Concessionaire/ Contractor. Including all these, furnish the Final Safety Report for Operation Stage Audit as per the standard template of RSA report given in this TOR.	6	18000	108000
5	Collection of Road accident data and analysis of fatal and grievously injured accident with black spot identification	6	18000	108000
6	workshop report.	6	18000	108000
7	Final Safety report	6	18000	108000
				756000

		(Amount in Rs)
4	Cost of office space, equipment, computer hardware/software etc. required for the assignment	1000000
5	Other Cost (Please describe)	
	Total	1000000

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FORWARDING LETTER OF FINANCIAL PROPOSAL

From	To
InfoTrans Engineers Pvt. Ltd. # 6-3-680/8/3, Sri Laxmi Vishnu Sadan Thakur Mansion Lane, Somajiguda Hyderabad – 500082 Telangana, India	Regional Office - Madurai National Highways Authority of India 2nd & 3rd Floor Vijayakrishna Plaza, No.1. Lake Area, Melur Main Road, Mattuthavani, Madurai - 625107 Phone No: 0452 – 2588999 Email: nhairomadurai@gmail.com

Sir,

Subject	Appointment of safety consultant for the following projects (1) Design, Construction, Development, Finance, Operation and maintenance of Km.305.600 (End of Karur Bypass) to Km.373.725 (Dindigul) and improvement, operation and maintenance of Km.292.600 (Start of Karur Bypass) to Km.305.600 (End of Karur Bypass) on NH-7 in the State of Tamil Nadu under North-South corridor (NHDP Phase-II) on Build, Operate and Transfer (BOT) basis (2) Six laning of Oddanchatram Bypass from Km 23.230 to Km 30/900 of NH-209 (New NH No. 83), Design chainage from Km 23/100 to Km 33/200 under NHDP IV in the State of Tamil Nadu on EPC Mode (3) Two Laning with paved shoulder of Dindigul - Theni Section Km. 2.750 to Km. 73.400 of NH 45 (Extn) and Theni – Kumili Section from Km 215.000 To Km 273.600 of NH 220 in the State of Tamil Nadu (4) Four laning of Natham – Thuvankurichi section of NH – 785 (E) from Km.36+690 to Km. 61+115 under Bharatmala Pariyojana Phase –I on EPC mode in the State of Tamil Nadu
We	InfoTrans Engineers Pvt. Ltd.

firm/organization herewith enclose the Financial/ Price Proposal for selection of our firm/organization as Safety Consultant for the projects mentioned under subject in NIT. We confirm that this offer is valid for 60 days from due date for submission of this proposal.

We undertake that, in competing for and, if the award is made to us, in executing the above contract, we will strictly observe the laws against fraud and corruption in force in India namely "Prevention of Corruption Act 1988".

Yours faithfully,

Signature

Full Name Krishna Mohan Boddapati
Designation Managing Director
Address Somajiguda, Hyderabad, Telangana
(Authorized Representative)

Note:-

1. The Financial/ Price Proposal shall be filled strictly in this formats. The proposals not in this formats and not containing full details shall be rejected.

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Financial Proposal FOR DEVELOPMENT PERIOD/ CONSTRUCTION PERIOD

Appointment of safety consultant for the following projects

- (1) Design, Construction, Development, Finance, Operation and maintenance of Km.305.600 (End of Karur Bypass) to Km.373.725 (Dindigul) and improvement, operation and maintenance of Km.292.600 (Start of Karur Bypass) to Km.305.600 (End of Karur Bypass) on NH-7 in the State of Tamil Nadu under North-South corridor (NHDP Phase-II) on Build, Operate and Transfer (BOT) basis
- (2) Six laning of Oddanchatram Bypass from Km 23.230 to Km 30/900 of NH-209 (New NH No. 83), Design chainage from Km 23/100 to Km 33/200 under NHDP IV in the State of Tamil Nadu on EPC Mode
- (3) Two Laning with paved shoulder of Dindigul - Theni Section Km. 2.750 to Km. 73.400 of NH 45 (Extn) and Theni - Kumili Section from Km 215.000 To Km 273.600 of NH 220 in the State of Tamil Nadu
- (4) Four laning of Natham - Thuvankurichi section of NH - 785 (E) from Km.36+690 to Km. 61+115 under Bharatmala Pariyojana Phase-I on EPC mode in the State of Tamil Nadu

Total length 246.043 Km

(Separate sheet for each Project no.)

Name of the Firm		InfoTrans Engineers Pvt. Ltd.	
S. No.	Description of services	Amount Quoted	
		Figure	Words
A	Conducting Safety Audit including Remuneration of Experts / Key Personnel & support staff, boarding & lodging, Transportation, Reports & Documents, Deliverables, Cost of Office Space, Equipment, Computer Hardware/ Software, etc. required for the assignment inclusive of all Other Costs inclusive of all taxes and insurance etc. for Development Phase.	0	Zero
B	Conducting Safety Audit including Remuneration of Experts / Key Personnel & support staff, boarding & lodging, Transportation, Reports & Documents, Deliverables, Cost of Office Space, Equipment, Computer Hardware/ Software, etc. required for the assignment inclusive of all Other Costs inclusive of all taxes and insurance etc. for Construction Phase/ Maintenance phase.	21627000.00	Rupees Two Crore Sixteen Lakhs Twenty Seven Thousand Only
Total Fee of Assignment		21627000.00	Rupees Two Crore Sixteen Lakhs Twenty Seven Thousand Only

NOTE:

- (i) Rate quoted shall include all expenditure required for the assignment.
- (ii) The Financial Proposal shall take into account all types of tax liabilities including cost of insurance, except GST.
- (iii) The firms/ organizations shall take full responsibility for accuracy in assessment of above amounts.
- (iv) The Consultation Service Tax will be reimbursed on demand
- (v) The payment shall be made as per payment schedule given in ToR.
- (vi) Break up of cost of Assignment is to be given in Annexure IV of Form 7.
- (vii) In case, bidder does not submit break down of cost of the Assignment, then his bid will be considered as non-responsive.
- (viii) The payment to the consultant will be made as per deliverable made by them and it will be guided as per time line of deliverable mentioned in RFP
- (ix) For OMT Projects format of financial proposal will remain the same as per BOT projects on DBFOT basis.

(x) Bidder must ensure that the amount in figures and words are same

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SUMMARY OF COST			
Name of Project		Appointment of safety consultant for the following projects (1) Design, Construction, Development, Finance, Operation and maintenance of Km.305.600 (End of Karur Bypass) to Km.373.725 (Dindigul) and improvement, operation and maintenance of Km.292.600 (Start of Karur Bypass) to Km.305.600 (End of Karur Bypass) on NH-7 in the State of Tamil Nadu under North-South corridor (NHDP Phase-II) on Build, Operate and Transfer (BOT) basis (2) Six laning of Oddanchatram Bypass from Km 23.230 to Km 30/900 of NH-209 (New NH No. 83), Design chainage from Km 23/100 to Km 33/200 under NHDP IV in the State of Tamil Nadu on EPC Mode (3) Two Laning with paved shoulder of Dindigul - Theni Section Km. 2.750 to Km. 73.400 of NH 45 (Extn) and Theni - Kumili Section from Km 215.000 To Km 273.600 of NH 220 in the State of Tamil Nadu (4) Four laning of Natham - Thuvankurichi section of NH - 785 (E) from Km.36+690 to Km. 61+115 under Bharatmala Pariyojana Phase -I on EPC mode in the State of Tamil Nadu	
Name of the Firm		InfoTrans Engineers Pvt. Ltd.	
S. No.	Description	Total Amount for Construction/Maintenance Phase	
		Amount in Figure (Rs.)	Amount in Words (Rs.)
1(A)	Remuneration of Key personnel/Expert and support staff	13340000.00	Rupees One Crore Thirty Three Lakhs Forty Thousand Only
1(B)	Boarding & Lodging and per Diem for site visits	1890000.00	Rupees Eighteen Lakhs Ninety Thousand Only
2(A)	Transportation at site and Head Office	600000.00	Rupees Six Lakhs Only
2(B)	Duty travel to site	1620000.00	Rupees Sixteen Lakhs Twenty Thousand Only
3	Reports and Documents Cost	840000.00	Rupees Eight Lakhs Forty Thousand Only
4	Cost of office space, equipment, computer hardware/software etc. required for the assignment.	1860000.00	Rupees Eighteen Lakhs Sixty Thousand Only
5	Other Cost	1477000.00	Rupees Fourteen Lakhs Seventy Seven Thousand Only
Total Fee of Assignment		21627000.00	Rupees Two Crore Sixteen Lakhs Twenty Seven Thousand Only

Bidder must ensure that the amount in figures and words are same. In case of discrepancy, amount indicated in words shall prevail (Refer Cl. 2.15)

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Break up of Cost of Assignment

Name of Firm	InfoTrans Engineers Pvt. Ltd.
No. of Projects	4
Name of Project	Appointment of safety consultant for the following projects (1) Design, Construction, Development, Finance, Operation and maintenance of Km.305.600 (End of Karur Bypass) to Km.373.725 (Dindigul) and improvement, operation and maintenance of Km.292.600 (Start of Karur Bypass) to Km.305.600 (End of Karur Bypass) on NH-7 in the State of Tamil Nadu under North-South corridor (NHDP Phase-II) on Build, Operate and Transfer (BOT) basis (2) Six laning of Oddanchatram Bypass from Km 23.230 to Km 30/900 of NH-209 (New NH No. 83), Design chainage from Km 23/100 to Km 33/200 under NHDP IV in the State of Tamil Nadu on EPC Mode (3) Two Laning with paved shoulder of Dindigul - Theni Section Km. 2.750 to Km. 73.400 of NH 45 (Extn) and Theni - Kumili Section from Km 215.000 To Km 273.600 of NH 220 in the State of Tamil Nadu (4) Four laning of Natham - Thuvankurichi section of NH - 785 (E) from Km.36+690 to Km. 61+115 under Bharatmala Pariyojana Phase -I on EPC mode in the State of Tamil Nadu

1 (A) Remuneration of Key Personnel / Experts and Support Staff

Sl. No.	Position	Name	Whether the Name of Key Personnel was included in document for empanelment or not	Sl. No. of Key Personnel in the List of documents for empanelment	Rate/man-month	Input of Staff Man months*			Amount (In Rs.)
(A) Experts / Key Personnel						at office	at site	Total	
1	Sr. Road Safety Auditor / Team Leader	Ganesh Kumar S	Yes	1	900000	2.9	1	3.9	3510000
2	Traffic Planner	P Anil Kumar	Yes	1	700000	1.6	1	2.6	1820000
B	Sub-Total (A)								5330000
(B) Support Staff			Need not be named						
1	Road Safety Auditor-cum-Sr Highway Auditor-1	TBN	NA	NA	250000	7	2	9	2250000
2	Road Safety Auditor-cum-Highway Engineer-1	TBN	NA	NA	200000	7	2	9	1800000
3	Road Safety Engineer-cum-Highway Engineer-1	TBN	NA	NA	130000	10	2	12	1560000
4	Road Safety Engineer-cum-Highway Engineer-2	TBN	NA	NA	130000	10	2	12	1560000
5	Road Safety Assitant / Engineer-1	TBN	NA	NA	70000	10	2	12	840000
	Sub-Total (B)								8010000
	TOTAL (A+B)								13340000

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Form 7	
Annexure V	
Name of Projects	Appointment of safety consultant for the following projects (1) Design, Construction, Development, Finance, Operation and maintenance of Km.305.600 [End of Karur Bypass] to Km.373.725 [Dindigul] and improvement, operation and maintenance of Km.292.600 (Start of Karur Bypass) to Km.305.600 (End of Karur Bypass) on NH-7 in the State of Tamil Nadu under North-South corridor (NHDP Phase-II) on Build, Operate and Transfer (BOT) basis (2) Six laning of Oddanchatram Bypass from Km 23.230 to Km 30/900 of NH-209 (New NH No. 83), Design chainage from Km 23/100 to Km 33/200 under NHDP IV in the State of Tamil Nadu on EPC Mode (3) Two Laning with paved shoulder of Dindigul - Theni Section Km. 2.750 to Km. 73.400 of NH 45 (Extn) and Theni - Kumili Section from Km 215.000 To Km 273.600 of NH 220 in the State of Tamil Nadu (4) Four laning of Natham - Thuvankurichi section of NH - 785 (E) from Km.36+690 to Km. 61+115 under Bharatmala Pariyojana Phase -I on EPC mode in the State of Tamil Nadu
*Please refer Cl. 6.2 of Terms of reference of RFP for minimum input of staff man months. The man-months input required for 60-100 km standard project length is as follows:	

Sr. No.	Position	*Minimum Man-months		
		Development	Construction	Operation/maintenance
1	Sr. Road Safety Auditor / Team Leader	0 Months	0 Months	3.9 Months
2	Traffic Planner	0 Months	0 Months	2.6 Months

1(B) Boarding & Loading and Per Diem for Site Visits.				
S. No.	Particulars	No of Persons - days	Rate/Person Day	Amount (in Rs.)
1	Experts/Key Personnel	60	15000	900000
2	Support Staff	110	9000	990000
	Total			1890000

2(A) Transportation at site and Head Office				
S. No.	Particulars	Vehicle Month	Rate/Vehicle Months	Amount (in Rs.)
1	Vehicle	5	120000	600000
	Total			600000

2(B) Duty travel to Site				
S.No.	Particulars	No of round trip	Rate/round trip	Amount (in Rs.)
1	Experts/Key Personnel	30	18000	540000
2	Support Staff	60	18000	1080000
	Total			1620000

3 Reports and Document Cost (As per TOR)				
S. No.	Description	No. of Copies	Rate (in Rs.)	Amount (in Rs.)
Maintenance Stage				
1	Inception Report	6	20000	120000
2	Submission of GAP report	6	20000	120000
3	Draft Audit report	6	20000	120000
4	Safety Consultant shall conduct the Audit Completion Meeting with recorded minutes for acceptance/compliance by RO/PD/Concessionaire/ Contractor. Including all these, furnish the Final Safety Report for Operation Stage Audit as per the standard template of RSA report given in this TOR.	6	20000	120000
5	Collection of Road accident data and analysis of fatal and grievously injured accident with black spot identification	6	20000	120000
6	workshop report.	6	20000	120000
7	Final Safety report	6	20000	120000
	Total			840000

		(Amount in Rs)
4	Cost of office space, equipment, computer hardware/software etc. required for the assignment	1860000
5	Other Cost (Please describe)	1477000
	Total	3337000

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