

**NATIONAL HIGHWAYS AUTHORITY OF INDIA  
MADURAI REGION**

Minutes of Meeting of Tender Evaluation Committee (Financial Evaluation) dated 20.02.2023 for the work of "Appointment of Safety Consultants (4 Projects);

- i) Design, Engineering, Construction, Development, Finance, Operation and maintenance of 4 Laning the existing 2 Lane Section from Km 193/813 (Near Ulundurpet) to Km 287/706 (Near Padalur) on NH-45 (New NH-38) in the State of Tamil Nadu on Build Operate Transfer (BOT) Basis (93.893 Km)
- ii) Design, Engineering, Construction, Development, Finance, Operation and maintenance of 4 Laning the existing 2 Lane Section from Km 287/731 (Near Padalur) to Km 326/158 (Near Trichy) on NH-45 (New NH-38) in the State of Tamil Nadu on Build Operate Transfer (BOT) Basis (38.427 Km)
- iii) Four Laning and Strengthening of the existing two lane of NH-45B (New NH No.38) from Trichy Bypass end to Tovarankurichi to Madurai (From Km 0/000 to Km 124/840) in State of Tamil Nadu EPC Mode (124.840 Km)
- iv) Design, Engineering, Construction, Development, Finance, Operation and maintenance of Trichy - Karur Section From Km 154/400 (Including Lalapet ROB) to Km 218/028 of NH-67 (New NH-81) in the State of Tamil Nadu Under NHDP Phase-IIIA on Build Operate Transfer (BOT) Basis (63.628 Km) (4<sup>th</sup> Call)"

1. Committee evaluated the Technical Bids and recommended the following;

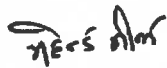
| S. No. | BID ID | Name of the Bidder                         | Recommendation |
|--------|--------|--------------------------------------------|----------------|
| 1.     | 499784 | M/s GMD Consultants Team 1                 | Qualified      |
| 2.     | 499845 | M/s InfoTrans Engineers Pvt. Ltd. Team-3   | Qualified      |
| 3.     | 500049 | M/s Techmodec Consultants Pvt. Ltd. Team-2 | Disqualified   |
| 4.     | 500050 | M/s Indian Infratech                       | Qualified      |

2. Subsequent to the approval of Competent Authority, Opening of Financial Bid was scheduled on 20.02.2023 at 11:00 AM. Accordingly, opening of Financial Bid received through online were decrypted and opened by the Committee. The amount quoted by the bidders are as under;

| S. No. | BID ID | Name of the Bidder                       | Amount Quoted (Rs.) | Remarks |
|--------|--------|------------------------------------------|---------------------|---------|
| 1.     | 499784 | M/s GMD Consultants Team 1               | 2,43,75,000/-       | L-1     |
| 2.     | 499845 | M/s InfoTrans Engineers Pvt. Ltd. Team-3 | 3,04,39,500/-       | L-2     |
| 3.     | 500050 | M/s Indian Infratech                     | 3,96,00,000/-       | L-3     |

In view of the above, the Committee unanimously recommends for awarding the Consultancy Contract for "Safety Consultants for 4 Projects under PIU-Trichy i.e. (i) Ulundurpet - Padalur section of NH-45 (New NH-38), (ii) Padalur - Trichy section of NH-45 (New NH-38), (iii) Trichy - Madurai section of NH-45B (New NH-38), (iv) Trichy - Karur section of NH-67 (New NH-81) in the State of Tamil Nadu" to the bidder M/s GMD Consultants Team 1, Navi Mumbai for Rs.2,43,75,000/- (excluding GST).

  
(S Syed Dawood Mian)  
Member

  
(Mahendra Meena)  
Member

  
(M Ganesh Kumar)  
Member

  
(K Govindasamy)  
Convenor

|                                                                                                                                                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
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| <b>Annexure-I</b>                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| <b>Form-7</b>                                                                                                                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| <b>FORWARDING LETTER OF FINANCIAL PROPOSAL</b>                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| <b>From</b>                                                                                                                                                                      | <b>To</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| <b>InfoTrans Engineers Pvt. Ltd.</b><br># 6-3-680/8/3, Sri Laxmi Vishnu Sadan<br>Thakur Mansion Lane, Somajiguda<br>Hyderabad – 500082<br>Telangana, India                       | <b>Regional Office - Madurai</b><br><b>National Highways Authority of India</b><br>2nd & 3rd Floor<br>Vijayakrishna Plaza, No.1. Lake Area,<br>Melur Main Road, Mattuthavani, Madurai - 625107<br>Phone No: 0452 – 2588999<br>Email: nhairomadurai@gmail.com                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| Sir,                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| <b>Subject</b>                                                                                                                                                                   | <b>Appointment of safety consultant for the following projects</b><br>i) Design, Engineering, Construction, Development, Finance, Operation and maintenance of 4 Laning the existing 2 Lane Section from Km 193/813 (Near Ulundurpet) to Km 287/706 (Near Padalur) on NH-45 (New NH-38) in the State of Tamil Nadu on Build Operate Transfer (BOT) Basis (93.893 Km)<br>ii) Design, Engineering, Construction, Development, Finance, Operation and maintenance of 4 Laning the existing 2 Lane Section from Km 287/731 (Near Padalur) to Km 326/158 (Near Trichy) on NH-45 (New NH-38) in the State of Tamil Nadu on Build Operate Transfer (BOT) Basis (38.427 Km)<br>iii) Four Laning and Strengthening of the existing two lane of NH-45B (New NH No.38) from Trichy Bypass end to Tovarankurchi to Madurai (From Km 0/000 to Km 124/840) in State of Tamil Nadu EPC Mode (124.840 Km)<br>iv) Design, Engineering, Construction, Development, Finance, Operation and maintenance of Trichy – Karur Section From Km 154/400 (Including Lalapet ROB) to Km 218/028 of NH-67 (New NH-81) in the State of Tamil Nadu Under NHDP Phase IIIA on Build Operate Transfer (BOT) Basis (63.628 Km) |
| <b>We</b>                                                                                                                                                                        | <b>InfoTrans Engineers Pvt. Ltd.</b><br>firm/organization herewith enclose the Financial/ Price Proposal for selection of our firm/organization as Safety Consultant for the projects mentioned under subject in NIT. We confirm that this offer is valid for 60 days from due date for submission of this proposal.<br><br>We undertake that, in competing for and, if the award is made to us, in executing the above contract, we will strictly observe the laws against fraud and corruption in force in India namely "Prevention of Corruption Act 1988".                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| Yours faithfully,                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| Signature _____<br>Full Name Krishna Mohan Boddapati<br>Designation Managing Director<br>Address Somajiguda, Hyderabad, Telangana<br>(Authorized Representative)                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| <b>Note:-</b><br>1. The Financial/ Price Proposal shall be filled strictly in this formats. The proposals not in this formats and not containing full details shall be rejected. |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |

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| Annexure II                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                                                                                                                                                                                                                                                                                                                                    |                             |                                                                       |
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| Form-7                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                                                                                                                                                                                                                                                                                                                    |                             |                                                                       |
| Financial Proposal FOR DEVELOPMENT PERIOD/ CONSTRUCTION PERIOD                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                                                                                                                                                                                                                                                                                                                                                    |                             |                                                                       |
| <p>Appointment of safety consultant for the following projects</p> <p>i) Design, Engineering, Construction, Development, Finance, Operation and maintenance of 4 Laning the existing 2 Lane Section from Km 193/813 (Near Ulundurpet) to Km 287/706 (Near Padalur) on NH-45 (New NH-38) in the State of Tamil Nadu on Build Operate Transfer (BOT) Basis (93.893 Km)</p> <p>ii) Design, Engineering, Construction, Development, Finance, Operation and maintenance of 4 Laning the existing 2 Lane Section from Km 287/731 (Near Padalur) to Km 326/158 (Near Trichy) on NH-45 (New NH-38) in the State of Tamil Nadu on Build Operate Transfer (BOT) Basis (38.427 Km)</p> <p>iii) Four Laning and Strengthening of the existing two lane of NH-45B (New NH No.38) from Trichy Bypass end to Tovarankurchi to Madurai (From Km 0/000 to Km 124/840) in State of Tamil Nadu EPC Mode (124.840 Km)</p> <p>iv) Design, Engineering, Construction, Development, Finance, Operation and maintenance of Trichy – Karur Section From Km 154/400 (Including Lalapet ROB) to Km 218/028 of NH-67 (New NH-81) in the State of Tamil Nadu Under NHDP Phase IIIA on Build Operate Transfer (BOT) Basis (63.628 Km)</p> |                                                                                                                                                                                                                                                                                                                                                                                    |                             |                                                                       |
| Total length: 320.788_Km                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                                                                                                                                                                                                                                                                                                                                                    |                             |                                                                       |
| (Separate sheet for each Project no.)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                                                                                                                                                                                                                                                                    |                             |                                                                       |
| Name of the Firm                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                                                                                                                                                                                                                                                                                                                                                    | InfoTrans Engineers Pvt Ltd |                                                                       |
| S. No.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Description of services                                                                                                                                                                                                                                                                                                                                                            | Amount Quoted               |                                                                       |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                                    | Figure                      | Words                                                                 |
| A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Conducting Safety Audit including Remuneration of Experts / Key Personnel & support staff, boarding & lodging, Transportation, Reports & Documents, Deliverables, Cost of Office Space, Equipment, Computer Hardware/ Software, etc. required for the assignment inclusive of all Other Costs inclusive of all taxes and insurance etc. for Development Phase.                     | 0                           | zero                                                                  |
| B                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Conducting Safety Audit including Remuneration of Experts / Key Personnel & support staff, boarding & lodging, Transportation, Reports & Documents, Deliverables, Cost of Office Space, Equipment, Computer Hardware/ Software, etc. required for the assignment inclusive of all Other Costs inclusive of all taxes and insurance etc. for Construction Phase/ Maintenance phase. | 30439500.00                 | Rupees Three Crores Four Lakhs Thirty Nine Thousand Five Hundred Only |
| Total Fee of Assignment                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                                                                                                                                                                                                                                                                                                                    | 30439500.00                 |                                                                       |
| NOTE:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                                                                                                                                                                                                                                                                    |                             |                                                                       |
| (i) Rate quoted shall include all expenditure required for the assignment.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                                                                                                                                                                                                                                                                                                                                    |                             |                                                                       |
| (ii) The Financial Proposal shall take into account all types of tax liabilities including cost of insurance, except GST.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                                                                    |                             |                                                                       |
| (iii) The firms/ organizations shall take full responsibility for accuracy in assessment of above amounts.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                                                                                                                                                                                                                                                                                                                                    |                             |                                                                       |
| (iv) The Consultation Service Tax will be reimbursed on demand                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                                                                                                                                                                                                                                                                                                                                                    |                             |                                                                       |
| (v) The payment shall be made as per payment schedule given in ToR.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                    |                             |                                                                       |
| (vi) Break up of cost of Assignment is to be given in Annexure IV of Form 7.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                    |                             |                                                                       |
| (vii) In case, bidder does not submit break down of cost of the Assignment, then his bid will be considered as non-responsive.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                                                                                                                                                                                                                                                                                                                                                    |                             |                                                                       |
| (viii) The payment to the consultant will be made as per deliverable made by them and it will be guided as per time line of deliverable mentioned in RFP                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                                                                                                                                                                                                                                                                                                                                                    |                             |                                                                       |
| (ix) For OMT Projects format of financial proposal will remain the same as per BOT projects on DBFOT basis.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                                                                                                                                                                                                                                                                                                                                    |                             |                                                                       |
| (x) Bidder must ensure that the amount in figures and words are same                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                                                                                                                                                                                                                                                                                                    |                             |                                                                       |

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பிரபாகர்

| Annexure III                                                                                                                                       |                                                                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                  |
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| Form-7                                                                                                                                             |                                                                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                  |
| SUMMARY OF COST                                                                                                                                    |                                                                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                  |
| Name of Project                                                                                                                                    |                                                                                               | Appointment of safety consultant for the following projects<br>i) Design, Engineering, Construction, Development, Finance, Operation and maintenance of 4 Laning the existing 2 Lane Section from Km 193/813 (Near Ulundurpet) to Km 287/706 (Near Pandalur) on NH-45 (New NH-38) in the State of Tamil Nadu on Build Operate Transfer (BOT) Basis (93.893 Km)<br>ii) Design, Engineering, Construction, Development, Finance, Operation and maintenance of 4 Laning the existing 2 Lane Section from Km 287/731 (Near Pandalur) to Km 326/158 (Near Trichy) on NH-45 (New NH-38) in the State of Tamil Nadu on Build Operate Transfer (BOT) Basis (38.427 Km)<br>iii) Four Laning and Strengthening of the existing two lane of NH-45B (New NH No.38) from Trichy Bypass end to Tovarankurchi to Madurai (From Km 0/000 to Km 124/840) in State of Tamil Nadu EPC Mode (124.840 Km)<br>iv) Design, Engineering, Construction, Development, Finance, Operation and maintenance of Trichy – Karur Section From Km 154/400 (Including Lalapet ROB) to Km 218/028 of NH-67 (New NH-81) in the State of Tamil Nadu Under NHDP Phase IIIA on Build Operate Transfer (BOT) Basis (63.628 Km) |                                                                                  |
| Name of the Firm                                                                                                                                   |                                                                                               | InfoTrans Engineers Pvt Ltd                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                                                  |
| S. No.                                                                                                                                             |                                                                                               | Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                                                  |
|                                                                                                                                                    |                                                                                               | Total Amount for Construction/Maintenance Phase                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                  |
|                                                                                                                                                    |                                                                                               | Amount in Figure (Rs.)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Amount in Words (Rs.)                                                            |
| 1(A)                                                                                                                                               | Remuneration of Key personnel/Expert and support staff                                        | 18797500.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Rupees One Crore Eighty Seven Lakhs Ninety Seven Thousand Five Hundred Five Only |
| 1(B)                                                                                                                                               | Boarding & Lodging and per Diem for site visits                                               | 2260000.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Rupees Twenty Two Lakhs Sixty Thousand Only                                      |
| 2(A)                                                                                                                                               | Transportation at site and Head Office                                                        | 750000.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Rupees Seven Lakhs Fifty Thousand Only                                           |
| 2(B)                                                                                                                                               | Duty travel to site                                                                           | 2142000.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Rupees Twenty One Lakhs Fourty Two Thousand Only                                 |
| 3                                                                                                                                                  | Reports and Documents Cost                                                                    | 840000.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Rupees Eight Lakhs Fourty Thousand Only                                          |
| 4                                                                                                                                                  | Cost of office space, equipment, computer hardware/software etc. required for the assignment. | 2075000.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Rupees Twenty Lakhs Seventy Five Thousand Only                                   |
| 5                                                                                                                                                  | Other Cost                                                                                    | 3575000.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Rupees Thirty Five Lakhs Seventy Five Thousand Only                              |
| Total Fee of Assignment                                                                                                                            |                                                                                               | 30439500.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Rupees Three Crores Four Lakhs Thirty Nine Thousand Five Hundred Only            |
| Bidder must ensure that the amount in figures and words are same. In case of discrepancy, amount Indicated in words shall prevail (Refer Cl. 2.15) |                                                                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                  |

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## Break up of Cost of Assignment

|                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
|-----------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Name of Firm    | InfoTrans Engineers Pvt Ltd                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| No. of Projects | 4                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| Name of Project | <p>Appointment of safety consultant for the following projects</p> <p>i) Design, Engineering, Construction, Development, Finance, Operation and maintenance of 4 Laning the existing 2 Lane Section from Km 193/813 (Near Ulundurpet) to Km 287/706 (Near Padalur) on NH-45 (New NH-38) in the State of Tamil Nadu on Build Operate Transfer (BOT) Basis (93.893 Km)</p> <p>ii) Design, Engineering, Construction, Development, Finance, Operation and maintenance of 4 Laning the existing 2 Lane Section from Km 287/731 (Near Padalur) to Km 326/158 (Near Trichy) on NH-45 (New NH-38) in the State of Tamil Nadu on Build Operate Transfer (BOT) Basis (38.427 Km)</p> <p>iii) Four Laning and Strengthening of the existing two lane of NH-45B (New NH No.38) from Trichy Bypass end to Tovarankurchi to Madurai (From Km 0/000 to Km 124/840) in State of Tamil Nadu EPC Mode (124.840 Km)</p> <p>iv) Design, Engineering, Construction, Development, Finance, Operation and maintenance of Trichy – Karur Section From Km 154/400 (Including Lalapet ROB) to Km 218/028 of NH-67 (New NH-81) in the State of Tamil Nadu Under NHDP Phase IIIA on Build Operate Transfer (BOT) Basis (63.628 Km)</p> |

## 1 (A) Remuneration of Key Personnel / Experts and Support Staff

| Sl. No.                            | Position                                     | Name              | Whether the Name of Key Personnel was included in document for empanelment or not | Sl. No. of Key Personnel in the List of documents for empanelment | Rate/man-month | Input of Staff Man months* |         |       | Amount (In Rs.) |
|------------------------------------|----------------------------------------------|-------------------|-----------------------------------------------------------------------------------|-------------------------------------------------------------------|----------------|----------------------------|---------|-------|-----------------|
|                                    |                                              |                   |                                                                                   |                                                                   |                | at office                  | at site | Total |                 |
| <b>(A) Experts / Key Personnel</b> |                                              |                   |                                                                                   |                                                                   |                |                            |         |       |                 |
| 1                                  | Sr. Road Safety Auditor / Team Leader        | Ganesh Kumar S    | Yes                                                                               | 1                                                                 | 10,50,000      | 3.5                        | 1       | 4.5   | 4725000         |
| 2                                  | Traffic Planner                              | P Anil Kumar      | Yes                                                                               | 1                                                                 | 7,00,000       | 2                          | 1       | 3     | 2100000         |
| B                                  | Sub-Total (A)                                |                   |                                                                                   |                                                                   |                |                            |         |       | 6825000         |
| <b>(B) Support Staff</b>           |                                              |                   |                                                                                   |                                                                   |                |                            |         |       |                 |
|                                    |                                              | Need not be named |                                                                                   |                                                                   |                |                            |         |       |                 |
| 1                                  | Road Safety Auditor-cum-Sr Highway Auditor-1 | TBN               | NA                                                                                | NA                                                                | 3,50,000       | 9                          | 1.75    | 10.75 | 3762500         |
| 2                                  | Road Safety Auditor-cum-Highway Engineer-1   | TBN               | NA                                                                                | NA                                                                | 2,50,000       | 9                          | 2       | 11    | 2750000         |
| 3                                  | Road Safety Engineer-cum-Highway Engineer-1  | TBN               | NA                                                                                | NA                                                                | 1,50,000       | 12                         | 2       | 14    | 2100000         |
| 4                                  | Road Safety Engineer-cum-Highway Engineer-2  | TBN               | NA                                                                                | NA                                                                | 1,50,000       | 12                         | 2       | 14    | 2100000         |
| 5                                  | Road Safety Assistant / Engineer-1           | TBN               | NA                                                                                | NA                                                                | 90,000         | 12                         | 2       | 14    | 1260000         |
|                                    | Sub-Total (B)                                |                   |                                                                                   |                                                                   |                |                            |         |       | 11972500        |
|                                    | TOTAL (A+B)                                  |                   |                                                                                   |                                                                   |                |                            |         |       | 18797500        |

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|------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Name of Projects | Appointment of safety consultant for the following projects<br>(i) Design, Engineering, Construction, Development, Finance, Operation and maintenance of 4 Laning the existing 2 Lane Section from Km 193/813 (Near Ulundurpet) to Km 287/706 (Near Padalur) on NH-45 (New NH-38) in the State of Tamil Nadu on Build Operate Transfer (BOT) Basis (93.893 Km)<br>(ii) Design, Engineering, Construction, Development, Finance, Operation and maintenance of 4 Laning the existing 2 Lane Section from Km 287/731 (Near Padalur) to Km 326/158 (Near Trichy) on NH-45 (New NH-38) in the State of Tamil Nadu on Build Operate Transfer (BOT) Basis (38.427 Km)<br>(iii) Four Laning and Strengthening of the existing two lane of NH-458 (New NH No.38) from Trichy Bypass end to Tovarankurichi to Madurai (From Km 0/000 to Km 124/840) in State of Tamil Nadu EPC Mode (124.840 Km)<br>(iv) Design, Engineering, Construction, Development, Finance, Operation and maintenance of Trichy - Karur Section From Km 154/400 (Including Lalapet ROB) to Km 218/028 of NH-67 (New NH-81) in the State of Tamil Nadu Under NHDP Phase IIIA on Build Operate Transfer (BOT) Basis (63.628 Km) |
|------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

\*Please refer Cl. 6.2 of Terms of reference of RFP for minimum input of staff man months. The man-months input required for 60-100 km standard project length is as follows:

| Sr. No. | Position                              | *Minimum Man-months |              |                       |
|---------|---------------------------------------|---------------------|--------------|-----------------------|
|         |                                       | Development         | Construction | Operation/maintenance |
| 1       | Sr. Road Safety Auditor / Team Leader | 0 Months            | 0 Months     | 4.5 Months            |
| 2       | Traffic Planner                       | 0 Months            | 0 Months     | 3.0 Months            |

**1(B) Boarding & Lodging and Per Diem for Site Visits.**

| S. No. | Particulars           | No of Persons - days | Rate/Person Day | Amount (in Rs.) |
|--------|-----------------------|----------------------|-----------------|-----------------|
| 1      | Experts/Key Personnel | 54                   | 15,000          | 960000          |
| 2      | Support Staff         | 130                  | 10,000          | 1300000         |
|        |                       |                      | Total           | 2260000         |

**2(A) Transportation at site and Head Office**

| S. No. | Particulars | Vehicle Month | Rate/Vehicle Months | Amount (in Rs.) |
|--------|-------------|---------------|---------------------|-----------------|
| 1      | Vehicle     | 5             | 1,50,000            | 750000          |
|        |             |               | Total               | 750000          |

**2(B) Duty travel to Site**

| S. No. | Particulars           | No of round trip | Rate/round trip | Amount (in Rs.) |
|--------|-----------------------|------------------|-----------------|-----------------|
| 1      | Experts/Key Personnel | 32               | 21,000          | 672000          |
| 2      | Support Staff         | 70               | 21,000          | 1470000         |
|        |                       |                  | Total           | 2142000         |

**3 Reports and Document Cost (As per TOR)**

| S. No.                   | Description                                                                                                                                                                                                                                                                                    | No. of Copies | Rate (in Rs.) | Amount (in Rs.) |
|--------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|---------------|-----------------|
| <b>Maintenance Stage</b> |                                                                                                                                                                                                                                                                                                |               |               |                 |
| 1                        | Inception Report                                                                                                                                                                                                                                                                               | 6             | 20000         | 120000          |
| 2                        | Submission of GAP report                                                                                                                                                                                                                                                                       | 6             | 20000         | 120000          |
| 3                        | Draft Audit report                                                                                                                                                                                                                                                                             | 6             | 20000         | 120000          |
| 4                        | Safety Consultant shall conduct the Audit Completion Meeting with recorded minutes for acceptance/compliance by RO/PO/Concessionaire/ Contractor, including all these, furnish the Final Safety Report for Operation Stage Audit as per the standard template of RSA report given in this TOR. | 6             | 20000         | 120000          |
| 5                        | Collection of Road accident data and analysis of fatal and grievously injured accident with black spot identification                                                                                                                                                                          | 6             | 20000         | 120000          |
| 6                        | workshop report                                                                                                                                                                                                                                                                                | 6             | 20000         | 120000          |
| 7                        | Final Safety report                                                                                                                                                                                                                                                                            | 6             | 20000         | 120000          |
|                          |                                                                                                                                                                                                                                                                                                |               |               | 840000          |

|   |                                                                                              | (Amount in Rs) |
|---|----------------------------------------------------------------------------------------------|----------------|
| 4 | Cost of office space, equipment, computer hardware/software etc. required for the assignment | 2075000        |
| 5 | Other Cost (Please describe)                                                                 | 3575000        |
|   | Total                                                                                        | 5650000        |

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|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Annexure-I</b>                                                                                                                                                                                                                                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| <b>Form-7</b>                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| <b>FORWARDING LETTER OF FINANCIAL PROPOSAL</b>                                                                                                                                                                                                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| <b>From</b>                                                                                                                                                                                                                                                                  | <b>To</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| <b>GMD Consultants</b><br>503-504, Mayuresh Chambers Premises, Plot<br>No.-60, sector-11, CBD Belapur, Navi<br>Mumbai-400614, Maharashtra, India.                                                                                                                            | <b>Regional Office - Madurai</b><br><b>National Highways Authority of India</b><br>2nd & 3rd Floor<br>Vijayakrishna Plaza, No.1. Lake Area,<br>Melur Main Road, Mattuthavani, Madurai - 625107<br>Phone No: 0452 - 2588999<br>Email: nhairomadurai@gmail.com                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| Sir,                                                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| <b>Subject</b>                                                                                                                                                                                                                                                               | <b>Appointment of safety consultant for the following projects</b><br>i) Design, Engineering, Construction, Development, Finance, Operation and maintenance of 4 Laning the existing 2 Lane Section from Km 193/813 (Near Ulundurpet) to Km 287/706 (Near Padalur) on NH-45 (New NH-38) in the State of Tamil Nadu on Build Operate Transfer (BOT) Basis (93.893 Km)<br>ii) Design, Engineering, Construction, Development, Finance, Operation and maintenance of 4 Laning the existing 2 Lane Section from Km 287/731 (Near Padalur) to Km 326/158 (Near Trichy) on NH-45 (New NH-38) in the State of Tamil Nadu on Build Operate Transfer (BOT) Basis (38.427 Km)<br>iii) Four Laning and Strengthening of the existing two lane of NH-45B (New NH No.38) from Trichy Bypass end to Tovarankurchi to Madurai (From Km 0/000 to Km 124/840) in State of Tamil Nadu EPC Mode (124.840 Km)<br>iv) Design, Engineering, Construction, Development, Finance, Operation and maintenance of Trichy - Karur Section From Km 154/400 (Including Lalapet ROB) to Km 218/028 of NH-67 (New NH-81) in the State of Tamil Nadu Under NHDP Phase IIIA on Build Operate Transfer (BOT) Basis (63.628 Km) |
| <b>We</b>                                                                                                                                                                                                                                                                    | <b>GMD Consultants</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| firm/organization herewith enclose the Financial/ Price Proposal for selection of our firm/organization as Safety Consultant for the projects mentioned under subject in NIT. We confirm that this offer is valid for 60 days from due date for submission of this proposal. |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| We undertake that, in competing for and, if the award is made to us, in executing the above contract, we will strictly observe the laws against fraud and corruption in force in India namely "Prevention of Corruption Act 1988".                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| Yours faithfully,                                                                                                                                                                                                                                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| Signature                                                                                                                                                                                                                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| Full Name-Mr Shalendra Mohan<br>Designation- Director<br>Address- 503-504,<br>Mayuresh Chambers Premises,<br>Plot No.-60, sector-11, CBD Belapur.                                                                                                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| Note:-                                                                                                                                                                                                                                                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| 1. The Financial/ Price Proposal shall be filled strictly in this formats. The proposals not in this formats and not containing full details shall be rejected.                                                                                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |

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M. Shalendra Mohan

| Annexure II                                                                                                                                                                                                                                                                                     |                                                                                                                                                                                                                                                                                                                                                                                    |                    |                                                                |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|----------------------------------------------------------------|
| Form-7                                                                                                                                                                                                                                                                                          |                                                                                                                                                                                                                                                                                                                                                                                    |                    |                                                                |
| Financial Proposal FOR DEVELOPMENT PERIOD/ CONSTRUCTION PERIOD                                                                                                                                                                                                                                  |                                                                                                                                                                                                                                                                                                                                                                                    |                    |                                                                |
| Appointment of safety consultant for the following projects                                                                                                                                                                                                                                     |                                                                                                                                                                                                                                                                                                                                                                                    |                    |                                                                |
| i) Design, Engineering, Construction, Development, Finance, Operation and maintenance of 4 Lining the existing 2 Lane Section from Km 193/813 (Near Ulundurpet) to Km 287/706 (Near Pandalur) on NH-45 (New NH-38) in the State of Tamil Nadu on Build Operate Transfer (BOT) Basis (93.893 Km) |                                                                                                                                                                                                                                                                                                                                                                                    |                    |                                                                |
| ii) Design, Engineering, Construction, Development, Finance, Operation and maintenance of 4 Lining the existing 2 Lane Section from Km 287/731 (Near Pandalur) to Km 326/158 (Near Trichy) on NH-45 (New NH-38) in the State of Tamil Nadu on Build Operate Transfer (BOT) Basis (38.427 Km)    |                                                                                                                                                                                                                                                                                                                                                                                    |                    |                                                                |
| iii) Four Lining and Strengthening of the existing two lane of NH-45B (New NH No.38) from Trichy Bypass end to Tovarankurchi to Madurai (From Km 0/000 to Km 124/840) in State of Tamil Nadu EPC Mode (124.840 Km)                                                                              |                                                                                                                                                                                                                                                                                                                                                                                    |                    |                                                                |
| iv) Design, Engineering, Construction, Development, Finance, Operation and maintenance of Trichy – Karur Section From Km 154/400 (Including Lalapet ROB) to Km 218/028 of NH-67 (New NH-81) in the State of Tamil Nadu Under NHDP Phase IIIA on Build Operate Transfer (BOT) Basis (63.628 Km)  |                                                                                                                                                                                                                                                                                                                                                                                    |                    |                                                                |
| Total length: 320.788_Km                                                                                                                                                                                                                                                                        |                                                                                                                                                                                                                                                                                                                                                                                    |                    |                                                                |
| (Separate sheet for each Project no.)                                                                                                                                                                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                                    |                    |                                                                |
| S. No.                                                                                                                                                                                                                                                                                          | Name of the Firm                                                                                                                                                                                                                                                                                                                                                                   | GMD Consultants    |                                                                |
|                                                                                                                                                                                                                                                                                                 | Description of services                                                                                                                                                                                                                                                                                                                                                            | Amount Quoted      |                                                                |
|                                                                                                                                                                                                                                                                                                 |                                                                                                                                                                                                                                                                                                                                                                                    | Figure             | Words                                                          |
| A                                                                                                                                                                                                                                                                                               | Conducting Safety Audit including Remuneration of Experts / Key Personnel & support staff, boarding & lodging, Transportation, Reports & Documents, Deliverables, Cost of Office Space, Equipment, Computer Hardware/ Software, etc. required for the assignment inclusive of all Other Costs inclusive of all taxes and Insurance etc. for Development Phase.                     | 0                  |                                                                |
| B                                                                                                                                                                                                                                                                                               | Conducting Safety Audit including Remuneration of Experts / Key Personnel & support staff, boarding & lodging, Transportation, Reports & Documents, Deliverables, Cost of Office Space, Equipment, Computer Hardware/ Software, etc. required for the assignment inclusive of all Other Costs inclusive of all taxes and insurance etc. for Construction Phase/ Maintenance phase. | 24375000.00        | Rupees Two Crores Forty Three Lakhs Seventy Five Thousand Only |
| <b>Total Fee of Assignment</b>                                                                                                                                                                                                                                                                  |                                                                                                                                                                                                                                                                                                                                                                                    | <b>24375000.00</b> |                                                                |
| <b>NOTE:</b>                                                                                                                                                                                                                                                                                    |                                                                                                                                                                                                                                                                                                                                                                                    |                    |                                                                |
| (i) Rate quoted shall include all expenditure required for the assignment.                                                                                                                                                                                                                      |                                                                                                                                                                                                                                                                                                                                                                                    |                    |                                                                |
| (ii) The Financial Proposal shall take into account all types of tax liabilities including cost of insurance, except GST.                                                                                                                                                                       |                                                                                                                                                                                                                                                                                                                                                                                    |                    |                                                                |
| (iii) The firms/ organizations shall take full responsibility for accuracy in assessment of above amounts.                                                                                                                                                                                      |                                                                                                                                                                                                                                                                                                                                                                                    |                    |                                                                |
| (iv) The Consultation Service Tax will be reimbursed on demand                                                                                                                                                                                                                                  |                                                                                                                                                                                                                                                                                                                                                                                    |                    |                                                                |
| (v) The payment shall be made as per payment schedule given in ToR.                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                                    |                    |                                                                |
| (vi) Break up of cost of Assignment is to be given in Annexure IV of Form 7.                                                                                                                                                                                                                    |                                                                                                                                                                                                                                                                                                                                                                                    |                    |                                                                |
| (vii) In case, bidder does not submit break down of cost of the Assignment, then his bid will be considered as non-responsive.                                                                                                                                                                  |                                                                                                                                                                                                                                                                                                                                                                                    |                    |                                                                |
| (viii) The payment to the consultant will be made as per deliverable made by them and it will be guided as per time line of deliverable mentioned in RFP                                                                                                                                        |                                                                                                                                                                                                                                                                                                                                                                                    |                    |                                                                |
| (ix) For OMT Projects format of financial proposal will remain the same as per BOT projects on DBFOT basis.                                                                                                                                                                                     |                                                                                                                                                                                                                                                                                                                                                                                    |                    |                                                                |
| <b>(x) Bidder must ensure that the amount in figures and words are same</b>                                                                                                                                                                                                                     |                                                                                                                                                                                                                                                                                                                                                                                    |                    |                                                                |

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| SUMMARY OF COST                                                                                                                                    |                                                                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                         |
|----------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|
| Name of Project                                                                                                                                    |                                                                                               | Appointment of safety consultant for the following projects<br>i) Design, Engineering, Construction, Development, Finance, Operation and maintenance of 4 Laning the existing 2 Lane Section from Km 193/813 (Near Ulundurpet) to Km 287/706 (Near Padalur) on NH-45 (New NH-38) in the State of Tamil Nadu on Build Operate Transfer (BOT) Basis (93.893 Km)<br>ii) Design, Engineering, Construction, Development, Finance, Operation and maintenance of 4 Laning the existing 2 Lane Section from Km 287/731 (Near Padalur) to Km 326/158 (Near Trichy) on NH-45 (New NH-38) in the State of Tamil Nadu on Build Operate Transfer (BOT) Basis (38.427 Km)<br>iii) Four Laning and Strengthening of the existing two lane of NH-45B (New NH No.38) from Trichy Bypass end to Tovarankurchi to Madurai (From Km 0/000 to Km 124/840) in State of Tamil Nadu EPC Mode (124.840 Km)<br>iv) Design, Engineering, Construction, Development, Finance, Operation and maintenance of Trichy – Karur Section From Km 154/400 (Including Lalapet ROB) to Km 218/028 of NH-67 (New NH-81) in the State of Tamil Nadu Under NHDP Phase IIIA on Build Operate Transfer (BOT) Basis (63.628 Km) |                                                         |
| Name of the Firm                                                                                                                                   |                                                                                               | GMD Consultants                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                         |
| S. No.                                                                                                                                             | Description                                                                                   | Total Amount for Construction/Maintenance Phase                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                         |
|                                                                                                                                                    |                                                                                               | Amount in Figure (Rs.)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Amount in Words (Rs.)                                   |
| 1(A)                                                                                                                                               | Remuneration of Key personnel/Expert and support staff                                        | 7800000.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Seventy Eight Lakhs Only                                |
| 1(B)                                                                                                                                               | Boarding & Lodging and per Diem for site visits                                               | 2175000.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Twenty One Lakhs Seventy Five Thousand Only             |
| 2(A)                                                                                                                                               | Transportation at site and Head Office                                                        | 1000000.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Ten Lakhs Only                                          |
| 2(B)                                                                                                                                               | Duty travel to site                                                                           | 1500000.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Fifteen Lakhs only                                      |
| 3                                                                                                                                                  | Reports and Documents Cost                                                                    | 8400000.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Eighty Four Lakhs Only                                  |
| 4                                                                                                                                                  | Cost of office space, equipment, computer hardware/software etc. required for the assignment. | 1500000.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Fifteen Lakhs only                                      |
| 5                                                                                                                                                  | Other Cost                                                                                    | 2000000.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Twenty Lakhs Only                                       |
| Total Fee of Assignment                                                                                                                            |                                                                                               | 24375000.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Two Crores Forty Three Lakhs Seventy Five Thousand Only |
| Bidder must ensure that the amount in figures and words are same. In case of discrepancy, amount indicated in words shall prevail (Refer Cl. 2.15) |                                                                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                         |

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| Annexure IV                                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                   |                                                                                   |                                                                   |                |                            |         |       |                 |
|------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|-----------------------------------------------------------------------------------|-------------------------------------------------------------------|----------------|----------------------------|---------|-------|-----------------|
| Form 7                                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                   |                                                                                   |                                                                   |                |                            |         |       |                 |
| Break up of Cost of Assignment                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                   |                                                                                   |                                                                   |                |                            |         |       |                 |
| Name of Firm                                                           | GMD Consultants                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                   |                                                                                   |                                                                   |                |                            |         |       |                 |
| No. of Projects                                                        | 4                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                   |                                                                                   |                                                                   |                |                            |         |       |                 |
| Name of Project                                                        | <p>Appointment of safety consultant for the following projects</p> <p>i) Design, Engineering, Construction, Development, Finance, Operation and maintenance of 4 Laning the existing 2 Lane Section from Km 193/813 (Near Ulundurpet) to Km 287/706 (Near Padalur) on NH-45 (New NH-38) In the State of Tamil Nadu on Build Operate Transfer (BOT) Basis (93.893 Km)</p> <p>ii) Design, Engineering, Construction, Development, Finance, Operation and maintenance of 4 Laning the existing 2 Lane Section from Km 287/731 (Near Padalur) to Km 326/158 (Near Trichy) on NH-45 (New NH-38) In the State of Tamil Nadu on Build Operate Transfer (BOT) Basis (38.427 Km)</p> <p>iii) Four Laning and Strengthening of the existing two lane of NH-45B (New NH No.38) from Trichy Bypass end to Tovarankurchi to Madurai (From Km 0/000 to Km 124/840) in State of Tamil Nadu EPC Mode (124.840 Km)</p> <p>iv) Design, Engineering, Construction, Development, Finance, Operation and maintenance of Trichy - Karur Section From Km 154/400 (Including Lalapet ROB) to Km 218/028 of NH-67 (New NH-81) in the State of Tamil Nadu Under NHDP Phase IIIA on Build Operate Transfer (BOT) Basis (63.628 Km)</p> |                   |                                                                                   |                                                                   |                |                            |         |       |                 |
| <b>1 (A) Remuneration of Key Personnel / Experts and Support Staff</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                   |                                                                                   |                                                                   |                |                            |         |       |                 |
| Sl. No.                                                                | Position                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Name              | Whether the Name of Key Personnel was included in document for empanelment or not | Sl. No. of Key Personnel in the List of documents for empanelment | Rate/man-month | Input of Staff Man months* |         |       | Amount (In Rs.) |
|                                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                   |                                                                                   |                                                                   |                | at office                  | at site | Total |                 |
| <b>(A) Experts / Key Personnel</b>                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                   |                                                                                   |                                                                   |                |                            |         |       |                 |
| 1                                                                      | Sr. Road Safety Auditor / Team leader                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | SHAIENDRA MOHAN   | YES                                                                               | 6                                                                 | 800000         | 3                          | 1.5     | 4.5   | 3600000         |
| 2                                                                      | Traffic Planner                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | RAJESH H GAJJAR   | YES                                                                               | 6                                                                 | 800000         | 2                          | 1       | 3     | 2400000         |
| B                                                                      | Sub-Total (A)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                   |                                                                                   |                                                                   |                |                            |         |       | 6000000         |
| <b>(B) Support Staff</b>                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                   |                                                                                   |                                                                   |                |                            |         |       |                 |
|                                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Need not be named |                                                                                   |                                                                   | 400000         | 3                          | 1.5     | 4.5   | 1800000         |
|                                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                   |                                                                                   |                                                                   |                |                            |         | 0     | 0               |
|                                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                   |                                                                                   |                                                                   |                |                            |         | 0     | 0               |
|                                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                   |                                                                                   |                                                                   |                |                            |         | 0     | 0               |
|                                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                   |                                                                                   |                                                                   |                |                            |         | 0     | 0               |
|                                                                        | Sub-Total (B)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                   |                                                                                   |                                                                   |                |                            |         |       | 1800000         |
|                                                                        | TOTAL (A+B)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                   |                                                                                   |                                                                   |                |                            |         |       | 7800000         |

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| Form 7                                                                                                                                                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Annexure V                                                                                                                                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| <b>Name of Projects</b>                                                                                                                                                             | <p>Appointment of safety consultant for the following projects</p> <p>(I) Design, Engineering, Construction, Development, Finance, Operation and maintenance of 4 Laning the existing 2 Lane Section from Km 193/813 (Near Ulundurpet) to Km 287/706 (Near Padalur) on NH-45 (New NH-38) in the State of Tamil Nadu on Build Operate Transfer (BOT) Basis (93.893 Km)</p> <p>(II) Design, Engineering, Construction, Development, Finance, Operation and maintenance of 4 Laning the existing 2 Lane Section from Km 287/731 (Near Padalur) to Km 326/158 (Near Trichy) on NH-45 (New NH-38) in the State of Tamil Nadu on Build Operate Transfer (BOT) Basis (38.427 Km)</p> <p>(III) Four Laning and Strengthening of the existing two lane of NH-45B (New NH No.38) from Trichy Bypass end to Tovarankurchi to Madurai (From Km 0/000 to Km 124/840) in State of Tamil Nadu EPC Mode (124.840 Km)</p> <p>(IV) Design, Engineering, Construction, Development, Finance, Operation and maintenance of Trichy - Karur Section From Km 154/400 (Including Lalapet ROB) to Km 218/028 of NH-67 (New NH-81) in the State of Tamil Nadu Under NHDP Phase IIIA on Build Operate Transfer (BOT) Basis (63.628 Km)</p> |
| <p>*Please refer Cl. 6.2 of Terms of reference of RFP for minimum input of staff man months. The man-months input required for 60-100 km standard project length is as follows:</p> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |

| Sr. No. | Position                              | Minimum Man-months |              |                       |
|---------|---------------------------------------|--------------------|--------------|-----------------------|
|         |                                       | Development        | Construction | Operation/maintenance |
| 1       | Sr. Road Safety Auditor / Team Leader | 0 Months           | 0 Months     | 4.5 Months            |
| 2       | Traffic Planner                       | 0 Months           | 0 Months     | 3.0 Months            |

**1(B) Boarding & Loading and Per Diem for Site Visits.**

| S. No. | Particulars           | No of Persons - days | Rate/Person Day | Amount (in Rs.) |
|--------|-----------------------|----------------------|-----------------|-----------------|
| 1      | Experts/Key Personnel | 75                   | 20000           | 1500000         |
| 2      | Support Staff         | 45                   | 15000           | 675000          |
|        |                       |                      | Total           | 2175000         |

**2(A) Transportation at site and Head Office**

| S. No. | Particulars | Vehicle Month | Rate/Vehicle Months | Amount (in Rs.) |
|--------|-------------|---------------|---------------------|-----------------|
| 1      | Vehicle     | 10            | 100000              | 1000000         |
|        |             |               | Total               | 1000000         |

**2(B) Duty travel to Site**

| S.No. | Particulars           | No of round trip | Rate/round trip | Amount (in Rs.) |
|-------|-----------------------|------------------|-----------------|-----------------|
| 1     | Experts/Key Personnel | 30               | 35000           | 1050000         |
| 2     | Support Staff         | 15               | 30000           | 450000          |
|       |                       |                  | Total           | 1500000         |

**3 Reports and Document Cost (As per TOR)**

| S. No.                   | Description                                                                                            | No. of Copies | Rate (in Rs.) | Amount (in Rs.) |
|--------------------------|--------------------------------------------------------------------------------------------------------|---------------|---------------|-----------------|
| <b>Maintenance Stage</b> |                                                                                                        |               |               |                 |
| 1                        | Inception Report                                                                                       | 6             | 100000        | 600000          |
| 2                        | Submission of GAP report                                                                               | 6             | 100000        | 600000          |
| 3                        | Draft Audit report                                                                                     | 6             | 200000        | 1200000         |
| 4                        | Safety Consultant shall conduct the Audit Completion Meeting with recorded minutes for                 | 6             | 200000        | 1200000         |
| 5                        | Collection of Road accident data and analysis of fatal and grievously injured accident with black spot | 6             | 300000        | 1800000         |
| 6                        | workshop report.                                                                                       | 6             | 200000        | 1200000         |
| 7                        | Final Safety report                                                                                    | 6             | 300000        | 1800000         |
|                          |                                                                                                        |               |               | 8400000         |

|   |                                                                                               | (Amount in Rs) |
|---|-----------------------------------------------------------------------------------------------|----------------|
| 4 | Cost of office space, equipment, computer hardware/software etc., required for the assignment | 1500000        |
| 5 | Other Cost (Please describe)                                                                  | 2000000        |
|   | Total                                                                                         | 3500000        |

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|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Annexure-I</b>                                                                                                                                                                                                                                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| <b>Form-7</b>                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| <b>FORWARDING LETTER OF FINANCIAL PROPOSAL</b>                                                                                                                                                                                                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| <b>From</b>                                                                                                                                                                                                                                                                  | <b>To</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| <b>M/s Indian Infratech,</b><br><b>B-103, Vastu Nirvana CHS, Above IRIS Health</b><br><b>Clinic, Baner-Pashan Link Road, Pashan, Pune</b><br><b>– 411021, Maharashtra, India.</b>                                                                                            | <b>Regional Office - Madurai</b><br><b>National Highways Authority of India</b><br><b>2nd &amp; 3rd Floor</b><br><b>Vijayakrishna Plaza, No.1. Lake Area,</b><br><b>Melur Main Road, Mattuthavani, Madurai - 625107</b><br><b>Phone No: 0452 – 2588999</b><br><b>Email: nhairomadurai@gmail.com</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| Sir,                                                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| <b>Subject</b>                                                                                                                                                                                                                                                               | <b>Appointment of safety consultant for the following projects</b><br><b>i) Design, Engineering, Construction, Development, Finance, Operation and maintenance of 4</b><br><b>Laning the existing 2 Lane Section from Km 193/813 (Near Ulundurpet) to Km 287/706 (Near</b><br><b>Padalur) on NH-45 (New NH-38) in the State of Tamil Nadu on Build Operate Transfer (BOT) Basis</b><br><b>(93.893 Km)</b><br><b>ii) Design, Engineering, Construction, Development, Finance, Operation and maintenance of 4</b><br><b>Laning the existing 2 Lane Section from Km 287/731 (Near Padalur) to Km 326/158 (Near Trichy) on</b><br><b>NH-45 (New NH-38) in the State of Tamil Nadu on Build Operate Transfer (BOT) Basis (38.427 Km)</b><br><b>iii) Four Laning and Strengthening of the existing two lane of NH-45B (New NH No.38) from Trichy</b><br><b>Bypass end to Tovarankurchi to Madurai (From Km 0/000 to Km 124/840) in State of Tamil Nadu</b><br><b>EPC Mode (124.840 Km)</b><br><b>iv) Design, Engineering, Construction, Development, Finance, Operation and maintenance of Trichy</b><br><b>– Karur Section From Km 154/400 (Including Lalapet ROB) to Km 218/028 of NH-67 (New NH-81) in</b><br><b>the State of Tamil Nadu Under NHDP Phase IIIA on Build Operate Transfer (BOT) Basis (63.628 Km)</b> |
| <b>We</b>                                                                                                                                                                                                                                                                    | <b>M/s Indian Infratech</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| firm/organization herewith enclose the Financial/ Price Proposal for selection of our firm/organization as Safety Consultant for the projects mentioned under subject in NIT. We confirm that this offer is valid for 60 days from due date for submission of this proposal. |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| We undertake that, in competing for and, if the award is made to us, in executing the above contract, we will strictly observe the laws against fraud and corruption in force in India namely "Prevention of Corruption Act 1988".                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| Yours faithfully,                                                                                                                                                                                                                                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| <b>Signature</b><br><b>Full Name : Kavita Vijay Jeughale</b><br><b>Designation : Proprietor</b><br><b>B-103, Vastu Nirvana CHS, Above IRIS Health Clinic, Baner-Pashan Link Road, Pashan, Pune -</b><br><b>411021</b>                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| <b>Note:-</b><br>1. The Financial/ Price Proposal shall be filled strictly in this formats. The proposals not in this formats and not containing full details shall be rejected.                                                                                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |

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| Annexure II                                                                                                                                                                                                                                                                                    |                                                                                                                                                                                                                                                                                                                                                                                    |                                        |                                     |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|-------------------------------------|
| Form-7                                                                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                    |                                        |                                     |
| Financial Proposal FOR DEVELOPMENT PERIOD/ CONSTRUCTION PERIOD                                                                                                                                                                                                                                 |                                                                                                                                                                                                                                                                                                                                                                                    |                                        |                                     |
| Appointment of safety consultant for the following projects                                                                                                                                                                                                                                    |                                                                                                                                                                                                                                                                                                                                                                                    |                                        |                                     |
| i) Design, Engineering, Construction, Development, Finance, Operation and maintenance of 4 Laning the existing 2 Lane Section from Km 193/813 (Near Ulundurpet) to Km 287/706 (Near Padalur) on NH-45 (New NH-38) in the State of Tamil Nadu on Build Operate Transfer (BOT) Basis (93.893 Km) |                                                                                                                                                                                                                                                                                                                                                                                    |                                        |                                     |
| ii) Design, Engineering, Construction, Development, Finance, Operation and maintenance of 4 Laning the existing 2 Lane Section from Km 287/731 (Near Padalur) to Km 326/158 (Near Trichy) on NH-45 (New NH-38) in the State of Tamil Nadu on Build Operate Transfer (BOT) Basis (38.427 Km)    |                                                                                                                                                                                                                                                                                                                                                                                    |                                        |                                     |
| iii) Four Laning and Strengthening of the existing two lane of NH-45B (New NH No.38) from Trichy Bypass end to Tovarankurchi to Madurai (From Km 0/000 to Km 124/840) in State of Tamil Nadu EPC Mode (124.840 Km)                                                                             |                                                                                                                                                                                                                                                                                                                                                                                    |                                        |                                     |
| iv) Design, Engineering, Construction, Development, Finance, Operation and maintenance of Trichy – Karur Section From Km 154/400 (Including Lalapet ROB) to Km 218/028 of NH-67 (New NH-81) in the State of Tamil Nadu Under NHDP Phase IIIA on Build Operate Transfer (BOT) Basis (63.628 Km) |                                                                                                                                                                                                                                                                                                                                                                                    |                                        |                                     |
| Total length: 320.788_Km                                                                                                                                                                                                                                                                       |                                                                                                                                                                                                                                                                                                                                                                                    |                                        |                                     |
| (Separate sheet for each Project no.)                                                                                                                                                                                                                                                          |                                                                                                                                                                                                                                                                                                                                                                                    |                                        |                                     |
| Name of the Firm                                                                                                                                                                                                                                                                               |                                                                                                                                                                                                                                                                                                                                                                                    | M/s Indian Infratech                   |                                     |
| S. No.                                                                                                                                                                                                                                                                                         | Description of services                                                                                                                                                                                                                                                                                                                                                            | Amount Quoted<br>(As per Annexure III) |                                     |
|                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                    | Figure                                 | Words                               |
| A                                                                                                                                                                                                                                                                                              | Conducting Safety Audit including Remuneration of Experts / Key Personnel & support staff, boarding & lodging, Transportation, Reports & Documents, Deliverables, Cost of Office Space, Equipment, Computer Hardware/ Software, etc. required for the assignment inclusive of all Other Costs inclusive of all taxes and insurance etc. for Development Phase.                     | Not Applicable                         |                                     |
| B                                                                                                                                                                                                                                                                                              | Conducting Safety Audit including Remuneration of Experts / Key Personnel & support staff, boarding & lodging, Transportation, Reports & Documents, Deliverables, Cost of Office Space, Equipment, Computer Hardware/ Software, etc. required for the assignment inclusive of all Other Costs inclusive of all taxes and insurance etc. for Construction Phase/ Maintenance phase. | 39600000.00                            | Rs. Three Crore Ninty Six Lacs Only |
| Total Fee of Assignment                                                                                                                                                                                                                                                                        |                                                                                                                                                                                                                                                                                                                                                                                    | 39600000.00                            | Rs. Three Crore Ninty Six Lacs Only |
| NOTE:                                                                                                                                                                                                                                                                                          |                                                                                                                                                                                                                                                                                                                                                                                    |                                        |                                     |
| (i) Rate quoted shall include all expenditure required for the assignment.                                                                                                                                                                                                                     |                                                                                                                                                                                                                                                                                                                                                                                    |                                        |                                     |
| (ii) The Financial Proposal shall take into account all types of tax liabilities including cost of insurance, except GST.                                                                                                                                                                      |                                                                                                                                                                                                                                                                                                                                                                                    |                                        |                                     |
| (iii) The firms/ organizations shall take full responsibility for accuracy in assessment of above amounts.                                                                                                                                                                                     |                                                                                                                                                                                                                                                                                                                                                                                    |                                        |                                     |
| (iv) The Consultation Service Tax will be reimbursed on demand                                                                                                                                                                                                                                 |                                                                                                                                                                                                                                                                                                                                                                                    |                                        |                                     |
| (v) The payment shall be made as per payment schedule given in ToR,                                                                                                                                                                                                                            |                                                                                                                                                                                                                                                                                                                                                                                    |                                        |                                     |
| (vi) Break up of cost of Assignment is to be given in Annexure IV of Form 7.                                                                                                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                                                                    |                                        |                                     |
| (vii) In case, bidder does not submit break down of cost of the Assignment, then his bid will be considered as non-responsive.                                                                                                                                                                 |                                                                                                                                                                                                                                                                                                                                                                                    |                                        |                                     |
| (viii) The payment to the consultant will be made as per deliverable made by them and it will be guided as per time line of deliverable mentioned in RFP                                                                                                                                       |                                                                                                                                                                                                                                                                                                                                                                                    |                                        |                                     |
| (ix) For OMT Projects format of financial proposal will remain the same as per BOT projects on DBFOT basis.                                                                                                                                                                                    |                                                                                                                                                                                                                                                                                                                                                                                    |                                        |                                     |
| (x) Bidder must ensure that the amount in figures and words are same                                                                                                                                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                                    |                                        |                                     |

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| SUMMARY OF COST                                                                                                                                    |                                                                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                     |
|----------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|
| Name of Project                                                                                                                                    |                                                                                               | Appointment of safety consultant for the following projects<br>i) Design, Engineering, Construction, Development, Finance, Operation and maintenance of 4 Laning the existing 2 Lane Section from Km 193/813 (Near Ulundurpet) to Km 287/706 (Near Padalur) on NH-45 (New NH-38) in the State of Tamil Nadu on Build Operate Transfer (BOT) Basis (93.893 Km)<br>ii) Design, Engineering, Construction, Development, Finance, Operation and maintenance of 4 Laning the existing 2 Lane Section from Km 287/731 (Near Padalur) to Km 326/158 (Near Trichy) on NH-45 (New NH-38) in the State of Tamil Nadu on Build Operate Transfer (BOT) Basis (38.427 Km)<br>iii) Four Laning and Strengthening of the existing two lane of NH-45B (New NH No.38) from Trichy Bypass end to Tovarankurchi to Madurai (From Km 0/000 to Km 124/840) in State of Tamil Nadu EPC Mode (124.840 Km)<br>iv) Design, Engineering, Construction, Development, Finance, Operation and maintenance of Trichy – Karur Section From Km 154/400 (Including Lalapet ROB) to Km 218/028 of NH-67 (New NH-81) in the State of Tamil Nadu Under NHDP Phase IIIA on Build Operate Transfer (BOT) Basis (63.628 Km) |                                     |
| Name of the Firm                                                                                                                                   |                                                                                               | M/s Indian Infratech                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                     |
| S. No.                                                                                                                                             | Description                                                                                   | Total Amount for Construction/Maintenance Phase                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                     |
|                                                                                                                                                    |                                                                                               | Amount in Figure (Rs.)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Amount in Words (Rs.)               |
| 1(A)                                                                                                                                               | Remuneration of Key personnel/Expert and support staff                                        | 27000000.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Rs. Two Crore Seventy Lacs Only     |
| 1(B)                                                                                                                                               | Boarding & Lodging and per Diem for site visits                                               | 1050000.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Rs. Ten Lacs Fifty Thousand Only    |
| 2(A)                                                                                                                                               | Transportation at site and Head Office                                                        | 600000.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Rs. Six Lacs Only                   |
| 2(B)                                                                                                                                               | Duty travel to site                                                                           | 1200000.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Rs. Twelve Lacs Only                |
| 3                                                                                                                                                  | Reports and Documents Cost                                                                    | 1050000.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Rs. Ten Lacs Fifty Thousand Only    |
| 4                                                                                                                                                  | Cost of office space, equipment, computer hardware/software etc. required for the assignment. | 1000000.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Rs. Ten Lacs Only                   |
| 5                                                                                                                                                  | Other Cost                                                                                    | 7700000.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Rs. Seventy Seven Lacs Only         |
| Total Fee of Assignment                                                                                                                            |                                                                                               | 39600000.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Rs. Three Crore Ninty Six Lacs Only |
| Bidder must ensure that the amount in figures and words are same. In case of discrepancy, amount indicated in words shall prevail (Refer Cl. 2.15) |                                                                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                     |

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## Break up of Cost of Assignment

| Name of Firm    | M/s Indian Infratech                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
|-----------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| No. of Projects | 4                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| Name of Project | <p>Appointment of safety consultant for the following projects</p> <p>i) Design, Engineering, Construction, Development, Finance, Operation and maintenance of 4 Laning the existing 2 Lane Section from Km 193/813 (Near Ulundurpet) to Km 287/706 (Near Padalur) on NH-45 (New NH-38) in the State of Tamil Nadu on Build Operate Transfer (BOT) Basis (93.893 Km)</p> <p>ii) Design, Engineering, Construction, Development, Finance, Operation and maintenance of 4 Laning the existing 2 Lane Section from Km 287/731 (Near Padalur) to Km 326/158 (Near Trichy) on NH-45 (New NH-38) in the State of Tamil Nadu on Build Operate Transfer (BOT) Basis (38.427 Km)</p> <p>iii) Four Laning and Strengthening of the existing two lane of NH-45B (New NH No.38) from Trichy Bypass end to Tovarankurchi to Madurai (From Km 0/000 to Km 124/840) in State of Tamil Nadu EPC Mode (124.840 Km)</p> <p>iv) Design, Engineering, Construction, Development, Finance, Operation and maintenance of Trichy – Karur Section From Km 154/400 (Including Lalapet ROB) to Km 218/028 of NH-67 (New NH-81) in the State of Tamil Nadu Under NHDP Phase IIA on Build Operate Transfer (BOT) Basis (63.628 Km)</p> |

## 1 (A) Remuneration of Key Personnel / Experts and Support Staff

| Sl. No.                     | Position                              | Name                             | Whether the Name of Key Personnel was included in document for empanelment or not | Sl. No. of Key Personnel in the List of documents for empanelment | Rate/man-month | Input of Staff Man months* |         |       | Amount (In Rs.) |
|-----------------------------|---------------------------------------|----------------------------------|-----------------------------------------------------------------------------------|-------------------------------------------------------------------|----------------|----------------------------|---------|-------|-----------------|
| (A) Experts / Key Personnel |                                       |                                  |                                                                                   |                                                                   |                | at office                  | at site | Total |                 |
| 1                           | Sr. Road Safety Auditor / Team Leader | Mr. Dattatraya Yashwantrao Patil | YES                                                                               | 2                                                                 | 500000         | 7                          | 1       | 8     | 4000000         |
| 2                           | Traffic Planner                       | Mr. Vijay Prabhakar Jeughale     | YES                                                                               | 2                                                                 | 500000         | 15                         | 1       | 16    | 8000000         |
| B                           | Sub-Total (A)                         |                                  |                                                                                   |                                                                   |                |                            |         |       | 12000000        |
| (B) Support Staff           |                                       | Need not be named                |                                                                                   |                                                                   |                |                            |         |       |                 |
| 1                           | Road Safety Auditor                   | N/A                              | N/A                                                                               | N/A                                                               | 150000         | 23                         | 1       | 24    | 3600000         |
| 2                           | Highway Engineer                      | N/A                              | N/A                                                                               | N/A                                                               | 125000         | 23                         | 1       | 24    | 3000000         |
| 3                           | Highway Engineer                      | N/A                              | N/A                                                                               | N/A                                                               | 125000         | 23                         | 1       | 24    | 3000000         |
| 4                           | Transportation Engineer               | N/A                              | N/A                                                                               | N/A                                                               | 125000         | 23                         | 1       | 24    | 3000000         |
| 5                           | Engineer                              | N/A                              | N/A                                                                               | N/A                                                               | 100000         | 23                         | 1       | 24    | 2400000         |
|                             | Sub-Total (B)                         |                                  |                                                                                   |                                                                   |                |                            |         |       | 15000000        |
|                             | TOTAL (A+B)                           |                                  |                                                                                   |                                                                   |                |                            |         |       | 27000000        |

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| Form 7                                                                                                                                                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Annexure V                                                                                                                                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| Name of Projects                                                                                                                                                            | <p>Appointment of safety consultant for the following projects</p> <p>i) Design, Engineering, Construction, Development, Finance, Operation and maintenance of 4 Laning the existing 2 Lane Section from Km 193/813 (Near Ulundurpet) to Km 287/706 (Near Padalur) on NH-45 (New NH-38) in the State of Tamil Nadu on Build Operate Transfer (BOT) Basis (93.893 Km)</p> <p>ii) Design, Engineering, Construction, Development, Finance, Operation and maintenance of 4 Laning the existing 2 Lane Section from Km 287/731 (Near Padalur) to Km 326/158 (Near Trichy) on NH-45 (New NH-38) in the State of Tamil Nadu on Build Operate Transfer (BOT) Basis (38.427 Km)</p> <p>iii) Four Laning and Strengthening of the existing two lane of NH-45B (New NH No.38) from Trichy Bypass end to Tovarankurichi to Madurai (From Km 0/000 to Km 124/840) in State of Tamil Nadu EPC Mode (124.840 Km)</p> <p>iv) Design, Engineering, Construction, Development, Finance, Operation and maintenance of Trichy - Karur Section From Km 154/400 (Including Lalapet ROB) to Km 218/028 of NH-67 (New NH-81) in the State of Tamil Nadu Under NHDP Phase IIA on Build Operate Transfer (BOT) Basis (63.628 Km)</p> |
| *Please refer CL 6.2 of Terms of reference of RFP for minimum input of staff man months. The man-months input required for 60-100 km standard project length is as follows: |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |

| Sr. No. | Position                              | *Minimum Man-months |              |                       |
|---------|---------------------------------------|---------------------|--------------|-----------------------|
|         |                                       | Development         | Construction | Operation/maintenance |
| 1       | Sr. Road Safety Auditor / Team Leader | 0 Months            | 0 Months     | 4.5 Months            |
| 2       | Traffic Planner                       | 0 Months            | 0 Months     | 3.0 Months            |

**1(B) Boarding & Lodging and Per Diem for Site Visits.**

| S. No. | Particulars           | No of Persons - days | Rate/Person Day | Amount (in Rs.) |
|--------|-----------------------|----------------------|-----------------|-----------------|
| 1      | Experts/Key Personnel | 30                   | 10000           | 300000          |
| 2      | Support Staff         | 75                   | 10000           | 750000          |
|        |                       |                      | Total           | 1050000         |

**2(A) Transportation at site and Head Office**

| S. No. | Particulars | Vehicle Month | Rate/Vehicle Months | Amount (in Rs.) |
|--------|-------------|---------------|---------------------|-----------------|
| 1      | Vehicle     | 6             | 100000              | 600000          |
|        |             |               | Total               | 600000          |

**2(B) Duty travel to Site**

| S.No. | Particulars           | No of round trip | Rate/round trip | Amount (in Rs.) |
|-------|-----------------------|------------------|-----------------|-----------------|
| 1     | Experts/Key Personnel | 15               | 15000           | 225000          |
| 2     | Support Staff         | 65               | 15000           | 975000          |
|       |                       |                  | Total           | 1200000         |

**3 Reports and Document Cost (As per TOR)**

| S. No.                   | Description                                                                                                                                                                                                                                                                                   | No. of Copies | Rate (in Rs.) | Amount (in Rs.) |
|--------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|---------------|-----------------|
| <b>Maintenance Stage</b> |                                                                                                                                                                                                                                                                                               |               |               |                 |
| 1                        | Inception Report                                                                                                                                                                                                                                                                              | 6             | 25000         | 150000          |
| 2                        | Submission of GAP report                                                                                                                                                                                                                                                                      | 6             | 25000         | 150000          |
| 3                        | Draft Audit report                                                                                                                                                                                                                                                                            | 6             | 25000         | 150000          |
| 4                        | Safety Consultant shall conduct the Audit Completion Meeting with recorded minutes for acceptance/compliance by RO/PD/Concessionaire/Contractor. Including all these, furnish the Final Safety Report for Operation Stage Audit as per the standard template of RSA report given in this TOR. | 6             | 25000         | 150000          |
| 5                        | Collection of Road accident data and analysis of fatal and grievously injured accident with black spot identification                                                                                                                                                                         | 6             | 25000         | 150000          |
| 6                        | workshop report                                                                                                                                                                                                                                                                               | 6             | 25000         | 150000          |
| 7                        | Final Safety report                                                                                                                                                                                                                                                                           | 6             | 25000         | 150000          |
|                          |                                                                                                                                                                                                                                                                                               |               |               | 1050000         |

|   |                                                                                              |                |
|---|----------------------------------------------------------------------------------------------|----------------|
|   |                                                                                              | (Amount in Rs) |
| 4 | Cost of office space, equipment, computer hardware/software etc. required for the assignment | 1000000        |
| 5 | Other Cost (Please describe)                                                                 | 7700000        |
|   | Total                                                                                        | 8700000        |

S. S. -

Neeraj

Apurva

Amr