

REGIONAL OFFICE- KERALA
NATIONAL HIGHWAYS AUTHORITY OF INDIA
Minutes of the financial bid evaluation (Date - 06.08.2022 17:00 Hours)

Sub: Appointment of Road Safety Consultants for 6 O&M Projects in the State of Kerala - 2nd Call

- (a) 4-Laning of Thrissur (Km 270.000) to Angamali (Km 316.700) and Improvement, Operation & Maintenance of Angamaly (316.700) to Edappally (Km to 342.000) on NH-47 (New NH-544) under BOT(Toll) basis;
- (b) 4 Laning of Walayar (Km 182.250) to Vadakkanchery (Km 240.000) on NH-47 (New NH-544) under BOT(Toll) basis
- (c) 6 Laning of Vadakkanchery (Km 240.000) to Thrissur (Km 270.000) on BOT(Toll) basis in the State of Kerala under NHDP Phase-II under BOT(Toll) Basis
- (d) Operation & Maintenance of Edappally - Vyttila - Aroor section from Km 342.000 to Km 358.750 on NH -66 (formerly NH 47) in the State of Kerala on OMT basis
- (e) 4- lane NH connectivity to ICTT Vallarpadam from Kalamassery (0+000 km) to Vallarpadam (17+121 km) on NH-966A (old NH-47C)
- (f) 4 lane laning of Kazhakkootam to Mukkola Section from Km.0+000 to Km.26+500 of NH 47 in the State of Kerala under NHDP Phase III

(Tender ID: 2022_NHAI_123832_1)

Ref: 1) NHAI Policy Circular no. 12.24 dated 13/01/2022

The tender for the "Appointment of Road Safety Consultants for 6 O&M Projects in the State of Kerala-2nd Call" has been floated on 27.07.2022 through e-tender portal "<https://etenders.gov.in>". The 1st Call of the subject tender was not finalized as it was found to be a single responsive bid. Hence the 2nd Call for the same was initiated with the approval of Regional Officer. The tender opening was fixed on 05.08.2022, and it was opened on the same day at 17.00 hours by the following members of the tender opening committee which was constituted vide office order dated 05.08.2022:

- | | | |
|--|---|-------------------|
| a. Sh. J Balachander, GM(T), PD, PIU Cochin | - | Presiding Officer |
| b. Sh. P Pradeep, DGM(T), PD, PIU TVM | - | Member |
| c. Sh. Bipin Madhu, DGM(T), PD, PIU-Palakkad | - | Member |
| d. Sh. Ancil Hassan, DM(T) RO-Kerala | - | Member |
| e. Sh. U N Byju, Asst. Manager(F), RO Kerala | - | Member |

2. Further based on the approval of Competent Authority, the Technical bid was opened and it was noted by the committee that five bids were received of which all 5 bids were found to be responsive. The details of the bids received are:

Sl No.	Name of Bidder	Key Personnel proposed	Compliance as per Circular 12.24 dated 13.01.2022	Current No. of Works in hand for the Key personnel	Compliance as per Cl. No. 1.2.4 of RFP	Remarks
1	M/s. Credence Imagineering Consultancy Services Pvt. Ltd.	Sh. Kiran Rambhau Somwanshi	Yes	2	Yes	Responsive
		Sh. D Ramesh Kumar	Yes	2	Yes	
2	M/s. FP India Project Management Consultancy Services Pvt. Ltd.	Dr. Santosh Jalihal	Yes	2	Yes	Responsive
		Smt. Priyanka Sareen	Yes	1	Yes	
3	M/s. JAIMAN Construction and Consultants LLP	Sh. Ashok Kumar Srivastava	Yes	3	Yes	Responsive
		Sh. Vinod Sharma	Yes	3	Yes	
4	M/s. Sphere Infratech Consultancy Pvt. Ltd.	Sh. Minesh Khinvasara	Yes	3	Yes	Responsive
		Sh. Yogesh Pathak	Yes	3	Yes	
5	M/s. Techmodex Consultants Pvt. Ltd.	Sh. Sita Ram Sharma	Yes	0	Yes	Responsive
		Sh. Narayan C Bagalkot	Yes	0	Yes	

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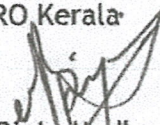
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3. As per the decision taken by tender committee and upon the approval of Regional Officer, Kerala, the financial bids were opened by the tender evaluation committee on 06/08/2022 at 16.00 hrs through VC for the subject work. The details are as follows:

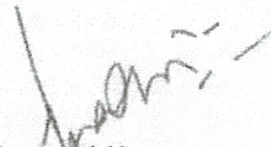
Sl No.	Name of Bidder	Amount Quoted (Rs.)	Remarks
1	M/s. Sphere Infratech Consultancy Pvt. Ltd.	99,99,693/-	L1
2	M/s. Techmodec Consultants Pvt. Ltd.	1,70,63,000/-	L2
3	M/s. JAIMAN Construction and Consultants LLP	1,98,20,000/-	L3
4	M/s. FP India Project Management Consultancy Services Pvt. Ltd.	2,05,80,000/-	L4
5	M/s. Credence Imagineering Consultancy Services Pvt. Ltd.	2,06,00,000/-	L5

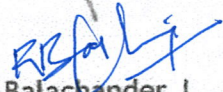
4. As per the above, it is observed that the rate quoted by M/s Sphere Infratech Consultancy Pvt. Ltd. of Rs. 99,99,693/- (Ninety Nine Lakhs Ninety Nine Thousand Six Hundred and Ninety Three Only) is the lowest and accordingly the same is recommended for acceptance, considering the urgency of work.


Sh. U N Byju,
Asst. Manager(F),
RO Kerala


Sh. Bipin Madhu,
DGM(T) & PD,
PIU-Palakkad

Sh. P Pradeep,
DGM(T) & PD,
PIU TVM


Sh. Ancil Hassan,
DM(T) RO-Kerala


Sh. Balachander J,
GM(T) & PD,
PIU Cochin

Name of Project: Appointment of Road Safety consultants - 2nd Call

(a) 4-Laning of Thrissur (Km 270.000) to Angamali (Km 316.700) and Improvement, Operation & Maintenance of Angamaly (316.700) to Edappally (342.000) on NH-47 (New NH-544)BOT(Toll)

(b) 4 Laning of Walayar (Km 182.250) to Vadakkanchery (Km 240.000) on NH-47 (New NH-544) BOT(Toll)

(c)6 Laning of Vadakkanchery (Km 240.000) to Thrissur (Km 270.000) on BOT(Toll) basis in the State of Kerala under NHDP Phase-II

(d) Edappally-Vytilla-Aroor section on NH-66

(e) 4- lane NH connectivity to ICTT Vallarpadam from Kalamassery (0+000 km) to Vallarpadam (17+121 km) on NH-966A (old NH-47C)

laning of Kazhakkootam to Mukkola Section from Km.0+000 to Km.26+500 of NH-47 in the State of Kerala under NHDP Phase III on EPC mode

Total length of the Project: 205.659 km

6 Projects

Company Name :

SPHERE INFRATECH CONSULTANCY PVT LTD, AHMEDABAD

Company Name: _____							
Sl No.	Position	Name	Whether the name of key personnel was included in document for empanelment or not (Mention Yes or No)	Sl. No. of Key Personnel in the list of Documents for Empanelment	Rate in Rs.	Input of Staff man months	Amount (in Rs.)
						At Site	
Experts/ Key personnel							
1	Sr. Road Safety Auditor/Team Leader	Minesh khinvasara	YES	23	400000	3	1200000
2	Traffic Planner	Yogesh Pathak	YES	23	370000	2	740000
	Sub Total						1940000
Support Staffs							
1	Need not be named				Lumpsum Rate		2400000
2							
3							
Sub total							2400000
Total (A)							4340000

1. Boarding & Lodging and Per Diem for Site Visits

Experts/ Key Personnel	Man days	Rate per Day	Amount in Rs.
Sr. Road Safety Auditor/Team Leader	90	20000	1800000
Traffic Planner	60	20000	1200000
Support Staffs	90	15000	1350000
Total (B)			4350000

2 (A) Transportation at Site and Head Office

	Number	Days	Per Day rate	Amount in Rs
Vehicle (Indigo /Swift dzire or equivalent)	1 No	90	2000	180000
Total (C)				180000

2 (B) Duty Travel to Site

No. of Round Trips	Round Trip rate	Amount in Rs
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Sr. Road Safety Auditor/Team Leader	12	18000	216000
Traffic Planner	12	15000	180000
Total (D)			396000

3. Reports and Document Costs					
		No. of Copies	No. of Submission	Rate per Copy per submission	Amount
Quarterly Road Safety Audit Report		6	12	1500	108000
Total (E)					108000

4. Cost of office space, equipment, computer hardware/software etc. required for the assignment

	Amount in Rs
Lumsum Amount for	625693
Total (F)	625693

NOTE:

- (i) Rate quoted shall include all expenditure required for the assignment
- (ii) The Financial Proposal shall take into account all types of tax liabilities including cost of insurance, except GST
- (iii) The firms/ organizations shall take full responsibility for accuracy in assessment of above amounts.
- (iv) The Consultation Service Tax will be reimbursed on demand.
- (v) The payment shall be made as per payment schedule given in ToR.
- (vi) Break up of cost of Assignment is to be given in Annexure IV-V of Form 7.
- (vii) In case, bidder does not submit break down of cost of the Assignment, then his bid will be considered as non-responsive.
- (viii) The payment to the consultant will be made as per deliverable made by them and it will be guided as per time line of deliverable mentioned in RFP
- (ix) For OMT Projects format of financial proposal will remain the same as per BOT projects on DBFOT basis.
- (x) Each Project Cost will be calculated based on the ratio of the length

Name of Project: Appointment of Road Safety consultants - 2nd Call

(a) 4-Laning of Thrissur (Km 270.000) to Angamali (Km 316.700) and Improvement, Operation & Maintenance of Angamaly (316.700) to Edappally (Km to 342.000) on NH-47 (New NH-544)BOT(Toll)

(b) 4 Laning of Walayar (Km 182.250) to Vadakkanchery (Km 240.000) on NH-47 (New NH-544) BOT(Toll)

(c) 6 Laning of Vadakkanchery (Km 240.000) to Thrissur (Km 270.000) on BOT(Toll) basis in the State of Kerala under NHDP Phase-II

(d) Edappally-Vytilla-Aroor section on NH-66

(e) 4- lane NH connectivity to ICTT Vallarpadam from Kalamassery (0+000 km) to Vallarpadam (17+121 km) on NH-966A (old NH-47C) (f)

Four laning of Kazhakkootam to Mukkola Section from Km.0+000 to Km.26+500 of NH-47 in the State of Kerala under NHDP Phase III on EPC mode

Total length of the Project: 205.659 km

No of Project 05 Nos.

Sl no.	Description of services	Amount Quoted
A	Conducting Safety Audit including Remuneration of Experts / Key Personnel & Support staff, boarding & lodging, transportation, reports & Documents, Deliverables, Cost of Office space, Equipment, Computer Hardware/ Software etc. required for the assignment inclusive of all other Costs inclusive of all taxes and insurance etc. for maintenance phase	9999693
	Total Fee of Assignment (A)	9999693

Rs Ninety nine lakh Ninety nine thousand six hundred ninety three only

NOTE:

- Rate quoted shall include all expenditure required for the assignment
- The Financial Proposal shall take into account all types of tax liabilities including cost of insurance, except GST
- The firms/ organizations shall take full responsibility for accuracy in assessment of above amounts.
- The Consultation Service Tax will be reimbursed on demand.
- The payment shall be made as per payment schedule given in ToR.
- Break up of cost of Assignment is to be given in Annexure IV-V of Form 7.
- In case, bidder does not submit break down of cost of the Assignment, then his bid will be considered as non-responsive.
- The payment to the consultant will be made as per deliverable made by them and it will be guided as per time line of deliverable mentioned in RFP
- For OMT Projects format of financial proposal will remain the same as per BOT projects on DBFOT basis.
- Each Project Cost will be calculated based on the ratio of the length

RRB

Name of Project: Appointment of Road Safety consultants - 2nd Call

(a) 4-Laning of Thrissur (Km 270.000) to Angamali (Km 316.700) and Improvement, Operation & Maintenance of Angamaly (316.700) to Edappally (I 342.000) on NH-47 (New NH-544)BOT(Toll)

(b) 4 Laning of Walayar (Km 182.250) to Vadakkanchery (Km 240.000) on NH-47 (New NH-544) BOT(Toll)

(c) 6 Laning of Vadakkanchery (Km 240.000) to Thrissur (Km 270.000) on BOT(Toll) basis in the State of Kerala under NHDP Phase-II

(d) Edappally-Vytilla-Aroor section on NH-66

(e) 4- lane NH connectivity to ICTT Vallarpadam from Kalamassery (0+000 km) to Vallarpadam (17+121 km) on NH-966A (old NH-47C)

laning of Kazhakkootam to Makkola Section from Km.0+000 to Km.26+500 of NH-47 in the State of Kerala under NHDP Phase III on EPC mode

Total length of the Project: 205.659 km

6 Projects

Company Name :

Techmodoc Consultants Pvt. Ltd.

Sl No.	Position	Name	Whether the name of key personnel was included in document for empanelment or not (Mention Yes or No)	Sl. No. of Key Personnel in the list of Documents for Empanelment	Rate in Rs.	Input of Staff man months At Site	Amount (in Rs.)
Experts/ Key personnel							
1	Sr. Road Safety Auditor/Team Leader	Sita Ram Sharma	Yes	28	500000	3	1500000
2	Traffic Planner	Narayan C Bagalkot	Yes	28	400000	2	800000
Sub Total							2300000
Support Staffs							
1	Need not be named				Lumpsum Rate		4860000
2							
3							
Sub total							4860000
Total (A)							7160000

1. Boarding & Lodging and Per Diem for Site Visits

Experts/ Key Personnel	Man days	Rate per Day	Amount in Rs.
Sr. Road Safety Auditor/Team Leader	90	7000	630000
Traffic Planner	60	6500	390000
Support Staffs	90	5500	495000
Total (B)			1515000

2 (A) Transportation at Site and Head Office

	Number	Days	Per Day rate	Amount in Rs
Vehicle (Indigo /Swift dzire or equivalent)	1 No	90	58000	5220000
Total (C)				5220000

2 (B) Duty Travel to Site

	No. of Round Trips	Round Trip rate	Amount in Rs
Sr. Road Safety Auditor/Team		100000	

Traffic Planner	12	50000	600000
Total (D)			1800000

3. Reports and Document Costs					
		No. of Copies	No. of Submission	Rate per Copy per submission	Amount
Quarterly Road Safety Audit Report		6	12	10000	720000
Total (E)					720000

4. Cost of office space, equipment, computer hardware/software etc. required for the assignment

	Amount in Rs
Lumsum Amount for	648000
Total (F)	648000

NOTE:

- (i) Rate quoted shall include all expenditure required for the assignment
- (ii) The Financial Proposal shall take into account all types of tax liabilities including cost of insurance, except GST
- (iii) The firms/ organizations shall take full responsibility for accuracy in assessment of above amounts.
- (iv) The Consultation Service Tax will be reimbursed on demand.
- (v) The payment shall be made as per payment schedule given in ToR.
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- (ix) For OMT Projects format of financial proposal will remain the same as per BOT projects on DBFOT basis.
- (x) Each Project Cost will be calculated based on the ratio of the length

Name of Project: Appointment of Road Safety consultants - 2nd Call

(a) 4-Laning of Thrissur (Km 270.000) to Angamali (Km 316.700) and improvement, Operation & Maintenance of Angamaly (316.700) to Edappally (Km to 342.000) on NH-47 (New NH-544) BOT(Toll)

(b) 4 Laning of Walayar (Km 182.250) to Vadakkanchery (Km 240.000) on NH-47 (New NH-544) BOT(Toll)

(c) 6 Laning of Vadakkanchery (Km 240.000) to Thrissur (Km 270.000) on BOT(Toll) basis in the State of Kerala under NHDP Phase-II

(d) Edappally-Vytilla-Aroor section on NH-66

(e) 4- lane NH connectivity to ICTT Vallarpadam from Kalamassery (0+000 km) to Vallarpadam (17+121 km) on NH-966A (old NH-47C) (f)

Four laning of Kazhakkottam to Mukkola Section from Km.0+000 to Km.26+500 of NH-47 in the State of Kerala under NHDP Phase III on EPC mode

Total length of the Project: 205.659 km

No of Project 05 Nos.

Sl no.	Description of services	Amount Quoted
A	Conducting Safety Audit including Remuneration of Experts / Key Personnel & Support staff, boarding & lodging, transportation, reports & Documents, Deliverables, Cost of Office space, Equipment, Computer Hardware/ Software etc. required for the assignment inclusive of all other Costs inclusive of all taxes and insurance etc. for maintenance phase	17063000
	Total Fee of Assignment (A)	

NOTE:

- Rate quoted shall include all expenditure required for the assignment
- The Financial Proposal shall take into account all types of tax liabilities including cost of insurance, except GST
- The firms/ organizations shall take full responsibility for accuracy in assessment of above amounts.
- The Consultation Service Tax will be reimbursed on demand.
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- The payment to the consultant will be made as per deliverable made by them and it will be guided as per time line of deliverable mentioned in RFP
- For OMT Projects format of financial proposal will remain the same as per BOT projects on DBFOT basis.
- Each Project Cost will be calculated based on the ratio of the length

REDACTED

Name of Project: Appointment of Road Safety consultants - 2nd Call

- (a) 4-Laning of Thrissur (Km 270.000) to Angamali (Km 316.700) and Improvement, Operation & Maintenance of Angamaly (316.700) to Edappally (I 342.000) on NH-47 (New NH-544)BOT(Toll)
 (b) 4 Laning of Walayar (Km 182.250) to Vadakkanchery (Km 240.000) on NH-47 (New NH-544) BOT(Toll)
 (c) 6 Laning of Vadakkanchery (Km 240.000) to Thrissur (Km 270.000) on BOT(Toll) basis in the State of Kerala under NHDP Phase-II
 (d) Edappally-Vytilla-Aroor section on NH-66
 (e) 4- lane NH connectivity to ICTT Vallarpadam from Kalamassery (0+000 km) to Vallarpadam (17+121 km) on NH-966A (old NH-47C)
 laning of Kazhakkootam to Makkala Section from Km.0+000 to Km.26+500 of NH-47 in the State of Kerala under NHDP Phase III on EPC mode

Total length of the Project: 205.659 km

6 Projects

Company Name :

JAIMAN Construction and Consultants LLP

Sl No.	Position	Name	Whether the name of key personnel was included in document for empanelment or not { Mention Yes or No)	Sl. No. of Key Personnel in the list of Documents for Empanelment	Rate in Rs.	Input of Staff man months At Site	Amount (in Rs.)
Experts/ Key personnel							
1	Sr. Road Safety Auditor/Team Leader	Ashok Srivastava	Yes	32	250000	3	750000
2	Traffic Planner	Vinod Sharma	Yes	32	250000	2	500000
	Sub Total						1250000
Support Staffs							
1	Need not be named				Lumpsum Rate		7200000
2							
3							
Sub total							7200000
Total (A)							8450000

1. Boarding & Lodging and Per Diem for Site Visits

Experts/ Key Personnel	Man days	Rate per Day	Amount in Rs.
Sr. Road Safety Auditor/Team Leader	90	13500	1215000
Traffic Planner	60	13500	810000
Support Staffs	90	13500	1215000
Total (B)			3240000

2 (A) Transportation at Site and Head Office

	Number	Days	Per Day rate	Amount in Rs
Vehicle (Indigo /Swift dzire or equivalent)	1 No	90	15000	1350000
Total (C)				1350000

2 (B) Duty Travel to Site

	No. of Round Trips	Round Trip rate	Amount in Rs
Sr. Road Safety Auditor/Team		50000	

Traffic Planner	12	50000	600000
Total (D)			1200000

3. Reports and Document Costs					
		No. of Copies	No. of Submission	Rate per Copy per submission	Amount
Quarterly Road Safety Audit Report		6	12	15000	1080000
Total (E)					1080000

4. Cost of office space, equipment, computer hardware/software etc. required for the assignment

	Amount in Rs
Lumsum Amount for	4500000
Total (F)	4500000

NOTE:

- (i) Rate quoted shall include all expenditure required for the assignment
- (ii) The Financial Proposal shall take into account all types of tax liabilities including cost of insurance, except GST
- (iii) The firms/ organizations shall take full responsibility for accuracy in assessment of above amounts.
- (iv) The Consultation Service Tax will be reimbursed on demand.
- (v) The payment shall be made as per payment schedule given in ToR.
- (vi) Break up of cost of Assignment is to be given in Annexure IV-V of Form 7.
- (vii) In case, bidder does not submit break down of cost of the Assignment, then his bid will be considered as non-responsive.
- (viii) The payment to the consultant will be made as per deliverable made by them and it will be guided as per time line of deliverable mentioned in RFP
- (ix) For OMT Projects format of financial proposal will remain the same as per BOT projects on DBFOT basis.
- (x) Each Project Cost will be calculated based on the ratio of the length

Name of Project: Appointment of Road Safety consultants - 2nd Call

(a) 4-Laning of Thrissur (Km 270.000) to Angamali (Km 316.700) and Improvement, Operation & Maintenance of Angamaly (316.700) to Edappally (Km to 342.000) on NH-47 (New NH-544) BOT (Toll)

(b) 4 Laning of Walayar (Km 182.250) to Vadakkanchery (Km 240.000) on NH-47 (New NH-544) BOT (Toll)

(c) 6 Laning of Vadakkanchery (Km 240.000) to Thrissur (Km 270.000) on BOT (Toll) basis in the State of Kerala under NHDP Phase-II

(d) Edappally-Vytilla-Aroor section on NH-66

(e) 4-lane NH connectivity to ICTT Vallarpadam from Kalamassery (0+000 km) to Vallarpadam (17+121 km) on NH-966A (old NH-47C) (f)

Four laning of Kazhakkootam to Makkola Section from Km.0+000 to Km.26+500 of NH-47 in the State of Kerala under NHDP Phase III on EPC mode

Total length of the Project: 205.659 km

No of Project QS Nos.

Sl no.	Description of services	Amount Quoted
A	Conducting Safety Audit including Remuneration of Experts / Key Personnel & Support staff, boarding & lodging, transportation, reports & Documents, Deliverables, Cost of Office space, Equipment, Computer Hardware/ Software etc. required for the assignment inclusive of all other Costs inclusive of all taxes and insurance etc. for maintenance phase	19820000
	Total Fee of Assignment (A)	

NOTE:

(i) Rate quoted shall include all expenditure required for the assignment

(ii) The Financial Proposal shall take into account all types of tax liabilities including cost of insurance, except GST

(iii) The firms/ organizations shall take full responsibility for accuracy in assessment of above amounts.

(iv) The Consultation Service Tax will be reimbursed on demand.

(v) The payment shall be made as per payment schedule given in ToR.

(vi) Break up of cost of Assignment is to be given in Annexure IV-V of Form 7.

(vii) In case, bidder does not submit break down of cost of the Assignment, then his bid will be considered as non-responsive.

(viii) The payment to the consultant will be made as per deliverable made by them and it will be guided as per time line of deliverable mentioned in RFP

(ix) For OMT Projects format of financial proposal will remain the same as per BOT projects on DBFOT basis.

(x) Each Project Cost will be calculated based on the ratio of the length

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Name of Project: Appointment of Road Safety consultants - 2nd Call

(a) 4-Laning of Thrissur (Km 270.000) to Angamali (Km 316.700) and Improvement, Operation & Maintenance of Angamaly (316.700) to Edappally (342.000) on NH-47 (New NH-544)BOT(Toll)

(b) 4 Laning of Walayar (Km 182.250) to Vadakkanchery (Km 240.000) on NH-47 (New NH-544) BOT(Toll)

(c) 6 Laning of Vadakkanchery (Km 240.000) to Thrissur (Km 270.000) on BOT(Toll) basis in the State of Kerala under NHDP Phase-II

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(e) 4- lane NH connectivity to ICTT Vallarpadam from Kalamassery (0+000 km) to Vallarpadam (17+121 km) on NH-966A (old NH-47C)

laning of Kazhakkootam to Mukkola Section from Km.0+000 to Km.26+500 of NH-47 in the State of Kerala under NHDP Phase III on EPC mode

Total length of the Project: 205.659 km

6 Projects

Company Name :

FP India Project Management Consultancy Services Pvt Ltd

Company Name : PP India Project Management Consultancy Services Pvt Ltd							
Sl No.	Position	Name	Whether the name of key personnel was included in document for empanelment or not (Mention Yes or No)	Sl. No. of Key Personnel in the list of Documents for Empanelment	Rate in Rs.	Input of Staff man months	Amount (in Rs.)
						At Site	
Experts/ Key personnel							
1	Sr. Road Safety Auditor/Team Leader	Dr. Santosh Jalihal	Yes	10	2000000	3	6000000
2	Traffic Planner	Priyanka Sareen	Yes	10	1700000	2	3400000
	Sub Total						9400000
Support Staffs							
1	Need not be named				Lumpsum Rate		2500000
2							
3							
Sub total							2500000
Total (A)							11900000

1. Boarding & Lodging and Per Diem for Site Visits

Experts/ Key Personnel	Man days	Rate per Day	Amount in Rs.
Sr. Road Safety Auditor/Team Leader	90	25000	2250000
Traffic Planner	60	20000	1200000
Support Staffs	90	12000	1080000
Total (B)			4530000

2 (A) Transportation at Site and Head Office

	Number	Days	Per Day rate	Amount in Rs
Vehicle (Indigo /Swift dzire or equivalent)	1 No	90	5000	450000
Total (C)				450000

2 (B) Duty Travel to Site

	No. of Round Trips	Round Trip rate	Amount in Rs
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Sr. Road Safety Auditor/Team Leader	12	25000	300000
Traffic Planner	12	15000	180000
Total (D)			480000

3. Reports and Document Costs					
		No. of Copies	No. of Submission	Rate per Copy per submission	Amount
Quarterly Road Safety Audit Report		6	12	10000	720000
Total (E)					720000

4. Cost of office space, equipment, computer hardware/software etc. required for the assignment

	Amount in Rs
Lumpsum Amount for	2500000
Total (F)	2500000

NOTE:

- (i) Rate quoted shall include all expenditure required for the assignment
- (ii) The Financial Proposal shall take into account all types of tax liabilities including cost of insurance, except GST
- (iii) The firms/ organizations shall take full responsibility for accuracy in assessment of above amounts.
- (iv) The Consultation Service Tax will be reimbursed on demand.
- (v) The payment shall be made as per payment schedule given in ToR.
- (vi) Break up of cost of Assignment is to be given in Annexure IV-V of Form 7.
- (vii) In case, bidder does not submit break down of cost of the Assignment, then his bid will be considered as non-responsive.
- (viii) The payment to the consultant will be made as per deliverable made by them and it will be guided as per time line of deliverable mentioned in RFP
- (ix) For OMT Projects format of financial proposal will remain the same as per BOT projects on DBFOT basis.
- (x) Each Project Cost will be calculated based on the ratio of the length

