

REGIONAL OFFICE- KERALA

NATIONAL HIGHWAYS AUTHORITY OF INDIA

Minutes of the financial bid evaluation (Date - 23.03.2022 12:00 Hours)

Sub: APPOINTMENT OF ROAD SAFETY CONSULTANTS for

- (a) 6L of Kappirikkad to Thalikulam section from km 335.85 to km 369.015 of NH - 66 (old NH-17) on Hybrid Annuity mode under Bharatmala Pariyojna under PIU Cochin.
- (b) 6L of Thalikulam to Kodugallur section from km 369.015 to km 397.750 of NH - 66 (old NH-17) in the State of Kerala on Hybrid Annuity Mode under Bharatmala Pariyojna Under PIU Cochin
- (c) Six laning from Kodungallur to Edapally section of NH-66 (Old NH-17) from Design Ch 397+750 (Ex. Km 411.850) to Design chainage 423+780 (Ex. Km 343.330) in the State of Kerala on Hybrid annuity Mode under Bharatmala Pariyojna under PIU Cochin
- (d) Six laning of Kottukulangara to Start of Kollam bypass Section of NH-47 (New NH-66) (from Design Ch.454+500 to Design Ch. 486+000) on Hybrid Annuity mode under Bharatmala Pariyojna under PIU Trivandrum.
- (e) Six Laning of Start of Kollam Bypass to Kadambattukonam from Km.486+000 to Km.517+800 of NH-47 (New NH-66) in the State of Kerala on Hybrid Annuity Mode under Bharatmala Pariyojna Under PIU Trivandrum

(Tender ID: **2022 NHA 105423 1**)

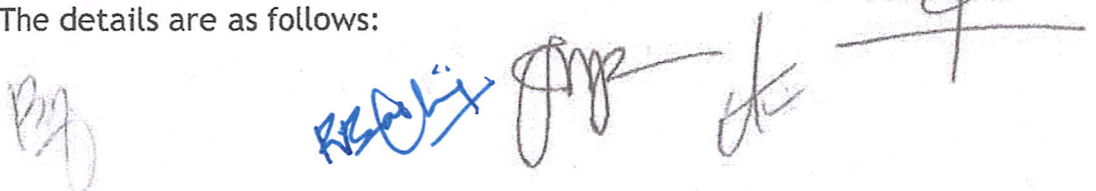
Ref: 1) NHA Policy Circular no. 4852 dated 24/08/2021

The tender for the "Appointment of Road Safety Consultants for 3 projects under PIU Cochin and 2 projects under PIU Trivandrum" has been floated on **11.02.2022** through e-tender portal "<https://etenders.gov.in>". The tender opening was fixed on 09.03.2022, and it was opened on the same day at 15.00 hours by the following members constituting the opening committee:

a. Sh. B L Meena, Regional Officer	-	Chairman
b. Sh. J Balachander, GM(T), PD, PIU Cochin	-	Member
c. Sh. P Pradeep, DGM(T), PD, PIU TVM	-	Member
d. Sh. C O P Furtado, DGM(T) RO-Kerala	-	Secretary
e. Sh. U N Byju, Asst. Manager(F), RO Kerala	-	Member

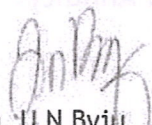
2. Further based on the approval of Competent Authority, the Technical bid was opened and it was noted by the committee that nine bids were received. All the bidders are empaneled Road Safety Consultants for all highway projects under NHA vide Circular no 4852 dated 24/08/2021. Hence all the bidders are found to be technically responsive.

3. As per the decision taken by tender committee dated 09/03/2022 and upon the approval of Regional Officer, Kerala, the financial bids were opened by the tender evaluation committee on 22/03/2021 at 17.00 hrs through VC for the subject work. The details are as follows:

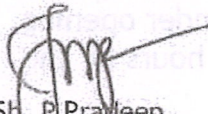


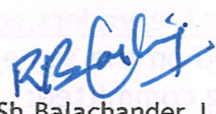
Sl No.	Name of Bidder	Amount Quoted (Rs.)	Remarks
1	Antique Buildtech Pvt. Ltd.	1,05,53,000/-	L1
2	Chaitanya Projects Consultancy Pvt. Ltd.	1,41,27,000/-	L6
3	Credence Imagineering Consultancy Services Pvt Ltd	2,24,96,000/-	L8
4	GMD Consultants	1,34,75,000/-	L5
5	JAIMAN Construction and Consultants LLP	1,20,12,000/-	L3
6	Road Link Consultancy Services	1,44,44,444/-	L7
7	Sri Infotech	2,29,53,250/-	L9
8	Sterling Indo Tech Consultants Pvt Ltd	1,26,11,111/-	L4
9	Techmodec Consultants Pvt. Ltd.	1,08,40,800/-	L2

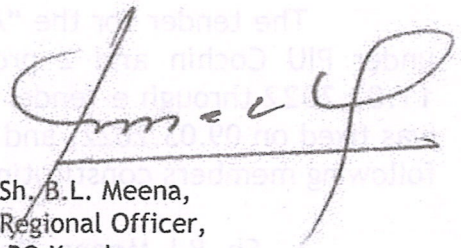
4. As per the above, it is observed that the rate quoted by M/s Antique Buildtech Pvt. Ltd. of Rs. 1,05,53,000/- is the lowest and accordingly the same is recommended for acceptance, considering the urgency of work.


Sh. U N Byju,
Asst. Manager(F),
RO Kerala


Sh. COP Furtado DGM(T),
RO Kerala


Sh. P Pradeep,
DGM(T) & PD,
PIU TVM


Sh. Balachander J,
GM(T) & PD,
PIU Cochin


Sh. B.L. Meena,
Regional Officer,
RO Kerala

Name of Project: APPOINTMENT OF ROAD SAFETY CONSULTANTS

- (a) 6L of Kappirikkad to Thatikulam section from km 335.85 to km 369.015 of NH - 66 (old NH-17) on Hybrid Annuity mode under Bharatmala Pariyojna under PIU Cochin.
- (b) 6L of Thatikulam to Kodungalloor section from km 369.015 to km 397.750 of NH - 66 (old NH-17) in the State of Kerala on Hybrid Annuity Mode under Bharatmala Pariyojna Under PIU Cochin
- (c) Six Laning from Kodungalloor to Edappally section of NH-66 (Old NH-17) from Design Ch 397+750 (Ex. Km 411.850) to Design chainage 423+780 (Ex. Km 343.330) in the State of Kerala on Hybrid annuity Mode under Bharatmala Pariyojna under PIU Cochin
- (d) Six Laning of Kottukulangara to Start of Kollam bypass Section of NH-47 (New NH-66) (from Design Ch.454+500 to Design Ch. 486+000) on Hybrid Annuity mode under Bharatmala Pariyojna under PIU Trivandrum.
- (e) Six Laning of Start of Kollam Bypass to Kadambattukonam from Km.486+000 to Km.517+800 of NH-47 (New NH-66) in the State of Kerala on Hybrid Annuity Mode under Bharatmala Pariyojna Under PIU Trivandrum

Total length of the Project: 150.68 km

5 Projects

Company Name :

Antique Buildtech Pvt. Ltd.

Sl No.	Position	Name	Whether the name of key personnel was included in document for empanelment or not (Mention Yes or No)	Sl. No. of Key Personnel in the list of Documents for Empanelment	Rate in Rs.	Input of Staff man months At Site	Amount (in Rs.)
Experts/ Key personnel							
1	Sr. Road Safety Auditor/Team Leader	Paresh Kumar Gupta	Yes	16	1000000	3.3	3300000
2	Traffic Planner	Manish Mangal	Yes	16	900000	2.2	1980000
Sub Total							5280000
Support Staffs							
1	Need not be named				Lumpsum Rate		750000
2							
3							
Sub total							750000
Total (A)							6030000

1. Boarding & Lodging and Per Diem for Site Visits

Experts/ Key Personnel	Man days	Rate per Day	Amount in Rs.
Sr. Road Safety Auditor/Team Leader	99	7000	693000
Traffic Planner	66	6000	396000
Support Staffs	99	5000	495000
Total (B)			1584000

2 (A) Transportation at Site and Head Office

	Number	Days	Per Day rate	Amount in Rs
Vehicle (Indigo /Swift dztire or equivalent)	1 No	99	17000	1683000
Total (C)				1683000

2 (B) Duty Travel to Site

	No. of Round Trips	Round Trip rate	Amount in Rs
Sr. Road Safety Auditor/Team Leader	12	35000	420000
Traffic Planner	12	35000	420000
Total (D)			840000

3. Reports and Document Costs

	No. of Copies	No. of Submission	Rate per Copy per submission	Amount
Quarterly Road Safety Audit Report	6	12	3000	216000
Total (E)				216000

4. Cost of office space, equipment, computer hardware/software etc. required for the assignment

	Amount in Rs
Lumsum Amount for	200000
Total (F)	200000

Ref: 1/17/2017

Antique Buildtech Pvt. Ltd.

Name of Project: Appointment of Road Safety consultants

(a) 6L of Kappirikkad to Thalikulam section from km 335.85 to km 369.015 of NH - 66 (old NH-17) on Hybrid Annuity mode under Bharatmala Pariyojna under PIU Cochin.

(b) 6L of Thalikulam to Kodugallur section from km 369.015 to km 397.750 of NH - 66 (old NH-17) in the State of Kerala on Hybrid Annuity Mode under Bharatmala Pariyojna Under PIU Cochin

(c) Six laning from Kodungallur to Edapally section of NH-66 (Old NH-17) from Design Ch 397+750) (Ex. Km 411.850) to Design chainage 423+780 (Ex. Km 343.330) in the State of Kerala on Hybrid annuity Mode under Bharatmala Pariyojna under PIU Cochin

(d) Six laning of Kottukulangara to Start of Kollam bypass Section of NH-47 (New NH-66) (from Design Ch.454+500 to Design Ch. 486+000) on Hybrid Annuity mode under Bharatmala Pariyojna under PIU Trivandrum.

(e) Six Laning of Start of Kollam Bypass to Kadambattukonam from Km.486+000 to Km.517+800 of NH-47 (New NH-66) in the State of Kerala on Hybrid Annuity Mode under Bharatmala Pariyojna Under PIU Trivandrum

Total length of the Project: 150.68 km

No of Project 05 Nos.

Sl no.	Description of services	Amount Quoted
A	Conducting Safety Audit including Remuneration of Experts / Key Personnel & Support staff, boarding & lodging, transportation, reports & Documents, Deliverables, Cost of Office space, Equipment, Computer Hardware/ Software etc. required for the assignment inclusive of all other Costs inclusive of all taxes and insurance etc. for implementation & maintenance phase	10553000
	Total Fee of Assignment (A)	

NOTE:

(i) Rate quoted shall include all expenditure required for the assignment

(ii) The Financial Proposal shall take into account all types of tax liabilities including cost of insurance, except GST

(iii) The firms/ organizations shall take full responsibility for accuracy in assessment of above amounts.

(iv) The Consultation Service Tax will be reimbursed on demand.

(v) The payment shall be made as per payment schedule given in ToR.

(vi) Break up of cost of Assignment is to be given in Annexure IV-V of Form 7.

(vii) In case, bidder does not submit break down of cost of the Assignment, then his bid will be considered as non-responsive.

(viii) The payment to the consultant will be made as per deliverable made by them and it will be guided as per time line of deliverable mentioned in RFP

(ix) For OMT Projects format of financial proposal will remain the same as per BOT projects on DBFOT basis.

(x) Each Project Cost will be calculated based on the ratio of the length

By *REDAI*

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[Signature]

[Signature]

Name of Project: APPOINTMENT OF ROAD SAFETY CONSULTANTS

- (a) 6L of Kappirikkad to Thalikulam section from km 335.85 to km 369.015 of NH - 66 (old NH-17) on Hybrid Annuity mode under Bharatmala Pariyojna under PIU Cochin.
- (b) 6L of Thalikulam to Kodungalur section from km 369.015 to km 397.750 of NH - 66 (old NH-17) in the State of Kerala on Hybrid Annuity Mode under Bharatmala Pariyojna Under PIU Cochin
- (c) Six Lining from Kodungalur to Edappally section of NH-66 (Old NH-17) from Design Ch. 397+750 (Ex. Km 411.850) to Design chainage 421+780 (Ex. Km 343.330) in the State of Kerala on Hybrid annuity Mode under Bharatmala Pariyojna under PIU Cochin
- (d) Six Lining of Kottukulangara to Start of Kollam bypass Section of NH-47 (New NH-66) (from Design Ch. 454+500 to Design Ch. 486+000) on Hybrid Annuity mode under Bharatmala Pariyojna under PIU Trivandrum.
- (e) Six Lining of Start of Kollam Bypass to Kadambattukanam from Km. 486+000 to Km. 517+800 of NH-47 (New NH-66) in the State of Kerala on Hybrid Annuity Mode under Bharatmala Pariyojna Under PIU Trivandrum

Total length of the Project: 150.68 km

5 Projects

Company Name :

Chaitanya Projects Consultancy Pvt. Ltd.

Sl No.	Position	Name	Whether the name of key personnel was included in document for empanelment or not (Mention Yes or No)	Sl. No. of Key Personnel in the list of Documents for Empanelment	Rate in Rs.	Input of Staff man months At Site	Amount (in Rs.)
Experts/ Key personnel							
1	Sr. Road Safety Auditor/Team Leader	S. K. Sinha	Yes	14	400000	3.3	1320000
2	Traffic Planner	Neeraj Kumar Sinha	Yes	14	300000	2.2	660000
		Sub Total					1980000
Support Staffs							
1	Need not be named				Lumpsum Rate		1000000
2							
3							
	Sub total						1000000
	Total (A)						2980000

1. Boarding & Lodging and Per Diem for Site Visits

Experts/ Key Personnel	Man days	Rate per Day	Amount in Rs.
Sr. Road Safety Auditor/Team Leader	99	8000	792000
Traffic Planner	66	8000	528000
Support Staffs	99	3000	297000
Total (B)			1617000

2 (A) Transportation at Site and Head Office

	Number	Days	Per Day rate	Amount in Rs
Vehicle (Indigo /Swift dzire or equivalent)	1 No	99	50000	4950000
Total (C)				4950000

2 (B) Duty Travel to Site

	No. of Round Trips	Round Trip rate	Amount in Rs
Sr. Road Safety Auditor/Team Leader	12	8000	96000
Traffic Planner	12	7000	84000
Total (D)			180000

3. Reports and Document Costs

	No. of Copies	No. of Submission	Rate per Copy per submission	Amount
Quarterly Road Safety Audit Report	6	12	50000	3600000
Total (E)				3600000

4. Cost of office space, equipment, computer hardware/software etc. required for the assignment

	Amount in Rs
Lumsum Amount for	800000
Total (F)	800000

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Name of Project: Engagement of Safety Consultant of 4 following Projects (4 Projects under PIU Kozhikode)

(a) Six Laning of Thalapady to Chengala section of NH-17 in the State of Kerala from Existing km 17+200 to km 57+200 on Hybrid Annuity mode under Bharatmala Pariyojna under PIU Kozhikode

(b) Six Laning of Chengala to Neeleshwaram section of NH-17 (New NH-66) from Ch. 56+200 (existing km 57+200) to Ch. 93+468 (existing km 95+650) Total length 37.268 km in the State of Kerala on Hybrid Annuity Mode under Bharatmala Pariyojna Under PIU Kozhikode

(c) Six Laning of Neeleshwaram to Thaliparambha section from Ch. 94+540 (existing km 96+450) to Ch. 134+650 (existing Km 137+900) (Total length 40.11 km) in the State of Kerala on Hybrid annuity Mode under Bharatmala Pariyojna under PIU Kozhikode

(d) Six Laning of Thaliparambha- Muzhapilangad section from Km 137.900 to Km. 170.600 of NH-17 (New NH-66) (project length 29.948 km) in the State of Kerala on Hybrid annuity Mode under Bharatmala Pariyojana under PIU Kozhikode

Total length of the Project: 146.33 km

No of Project 04 Nos.

Sl no.	Description of services	Amount Quoted
A	Conducting Safety Audit including Remuneration of Experts / Key Personnel & Support staff, boarding & lodging, transportation, reports & Documents, Deliverables, Cost of Office space, Equipment, Computer Hardware/ Software etc. required for the assignment inclusive of all other Costs inclusive of all taxes and insurance etc. for maintenance phase	14127000
	Total Fee of Assignment (A)	

NOTE:

- Rate quoted shall include all expenditure required for the assignment
- The Financial Proposal shall take into account all types of tax liabilities including cost of insurance, except GST
- The firms/ organizations shall take full responsibility for accuracy in assessment of above amounts.
- The Consultation Service Tax will be reimbursed on demand.
- The payment shall be made as per payment schedule given in ToR.
- Break up of cost of Assignment is to be given in Annexure IV-V of Form 7.
- In case, bidder does not submit break down of cost of the Assignment, then his bid will be considered as non-responsive.
- The payment to the consultant will be made as per deliverable made by them and it will be guided as per time line of deliverable mentioned in RFP
- For OMT Projects format of financial proposal will remain the same as per BOT projects on DBFOT basis.

RSB

[Signatures]

Name of Project: APPOINTMENT OF ROAD SAFETY CONSULTANTS

(a) 6L of Kapprikkad to Thalikulam section from km 335.85 to km 369.015 of NH - 66 (old NH-17) on Hybrid Annuity mode under Bharatmala Pariyojna under PIU Cochin.

(b) 6L of Thalikulam to Kodungallur section from km 369.015 to km 397.750 of NH - 66 (old NH-17) in the State of Kerala on Hybrid Annuity Mode under Bharatmala Pariyojna Under PIU Cochin

(c) Six Lining from Kodungallur to Edappally section of NH-66 (Old NH-17) from Design Ch 397+750 (Ex. Km 411.850) to Design chainage 423+780 (Ex. Km 343.330) in the State of Kerala on Hybrid annuity Mode under Bharatmala Pariyojna under PIU Cochin

(d) Six Lining of Kottukulangara to Start of Kollam Bypass Section of NH-47 (New NH-66) (from Design Ch.454+500 to Design Ch. 486+000) on Hybrid Annuity mode under Bharatmala Pariyojna under PIU Trivandrum.

(e) Six Lining of Start of Kollam Bypass to Kadambattukonam from Km.486+000 to Km.517+800 of NH-47 (New NH-66) in the State of Kerala on Hybrid Annuity Mode under Bharatmala Pariyojna Under PIU Trivandrum

Total length of the Project: 150.68 km

5 Projects

Company Name :

M/s Credence Imagineering Consultancy Services Pvt. Ltd.

Sl No.	Position	Name	Whether the name of key personnel was included in document for empanelment or not (Mention Yes or No)	Sl. No. of Key Personnel in the list of Documents for Empanelment	Rate in Rs.	Input of Staff man months At Site	Amount (in Rs.)
Experts/ Key personnel							
1	Sr. Road Safety Auditor/Team Leader	Kiran Rambhau Somwanshi	Yes	12	150000	3.3	495000
2	Traffic Planner	D. Ramesh Kumar	Yes	12	150000	2.2	330000
Sub Total							825000
Support Staffs							
1	Need not be named				Lumpsum Rate		2475000
2							
3							
Sub total							2475000
Total (A)							3300000

1. Boarding & Lodging and Per Diem for Site Visits

Experts/ Key Personnel	Man days	Rate per Day	Amount in Rs.
Sr. Road Safety Auditor/Team Leader	99	30000	2970000
Traffic Planner	66	30000	1980000
Support Staffs	99	24000	2376000
Total (B)			7326000

2 (A) Transportation at Site and Head Office

Vehicle (Indigo /Swift dize or equivalent)	Number	Days	Per Day rate	Amount in Rs
1 No		99	30000	2970000
Total (C)				2970000

2 (B) Duty Travel to Site

	No. of Round Trips	Round Trip rate	Amount in Rs
Sr. Road Safety Auditor/Team Leader	12	35000	420000
Traffic Planner	12	35000	420000
Total (D)			840000

3. Reports and Document Costs

	No. of Copies	No. of Submission	Rate per Copy per submission	Amount
Quarterly Road Safety Audit Report	6	12	30000	2160000
Total (E)				2160000

4. Cost of office space, equipment, computer hardware/software etc. required for the assignment

	Amount in Rs
Lumsum Amount for	5900000
Total (F)	5900000

Name of Project: Appointment of Road Safety consultants

(a) 6L of Kappirikkad to Thalikulam section from km 335.85 to km 369.015 of NH - 66 (old NH-17) on Hybrid Annuity mode under Bharatmala Pariyojna under PIU Cochin.

(b) 6L of Thalikulam to Kodugallur section from km 369.015 to km 397.750 of NH - 66 (old NH-17) in the State of Kerala on Hybrid Annuity Mode under Bharatmala Pariyojna Under PIU Cochin

(c) Six laning from Kodungallur to Edapally section of NH-66 (Old NH-17) from Design Ch 397+750) (Ex. Km 411.850) to Design chainage 423+780 (Ex. Km 343.330) in the State of Kerala on Hybrid annuity Mode under Bharatmala Pariyojna under PIU Cochin

(d) Six laning of Kottukulangara to Start of Kollam bypass Section of NH-47 (New NH-66) (from Design Ch.454+500 to Design Ch. 486+000) on Hybrid Annuity mode under Bharatmala Pariyojna under PIU Trivandrum.

(e) Six Laning of Start of Kollam Bypass to Kadambattukonam from Km.486+000 to Km.517+800 of NH-47 (New NH-66) in the State of Kerala on Hybrid Annuity Mode under Bharatmala Pariyojna Under PIU Trivandrum

Total length of the Project: 150.68 km

No of Project 05 Nos.

Sl no.	Description of services	Amount Quoted
A	Conducting Safety Audit including Remuneration of Experts / Key Personnel & Support staff, boarding & lodging, transportation, reports & Documents, Deliverables, Cost of Office space, Equipment, Computer Hardware/ Software etc. required for the assignment inclusive of all other Costs inclusive of all taxes and insurance etc. for implementation & maintenance phase	22496000
	Total Fee of Assignment (A)	

NOTE:

(i) Rate quoted shall include all expenditure required for the assignment

(ii) The Financial Proposal shall take into account all types of tax liabilities including cost of insurance, except GST

(iii) The firms/ organizations shall take full responsibility for accuracy in assessment of above amounts.

(iv) The Consultation Service Tax will be reimbursed on demand.

(v) The payment shall be made as per payment schedule given in ToR.

(vi) Break up of cost of Assignment is to be given in Annexure IV-V of Form 7.

(vii) In case, bidder does not submit break down of cost of the Assignment, then his bid will be considered as non-responsive.

(viii) The payment to the consultant will be made as per deliverable made by them and it will be guided as per time line of deliverable mentioned in RFP

(ix) For OMT Projects format of financial proposal will remain the same as per BOT projects on DBFOT basis.

(x) Each Project Cost will be calculated based on the ratio of the length

REMARKS

Name of Project: APPOINTMENT OF ROAD SAFETY CONSULTANTS

- (a) 6L of Kappirikkad to Thalikulam section from km 335.85 to km 369.015 of NH - 66 (old NH-17) on Hybrid Annuity mode under Bharatmala Pariyojna under PIU Cochin.
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- (c) Six Lining from Kodungalur to Edappally section of NH-66 (Old NH-17) from Design Ch 397+750 (Ex. Km 411.850) to Design chainage 423+780 (Ex. Km 343.330) in the State of Kerala on Hybrid annuity Mode under Bharatmala Pariyojna under PIU Cochin
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- (e) Six Lining of Start of Kollam Bypass to Kadambattukomam from Km.486+000 to Km.512+800 of NH-47 (New NH-66) in the State of Kerala on Hybrid Annuity Mode under Bharatmala Pariyojna Under PIU Trivandrum

Total length of the Project: 150.68 km

Company Name :

GMD CONSULTANTS

E Projects

Sl No.	Position	Name	Whether the name of key personnel was included in document for empanelment or not (Mention Yes or No)	Sl. No. of Key Personnel in the list of Documents for Empanelment	Rate In Rs.	Input of Staff man months At Site	Amount (In Rs.)
Experts/ Key personnel							
1	Sr. Road Safety Auditor/Team Leader	Shailendra Mohan	yes	6	700000	3.3	2310000
2	Traffic Planner	Rajesh Gajjar	yes	6	700000	2.2	1540000
Sub Total							3850000
Support Staffs							
1	Need not be named				Lumpsum Rate		700000
2							
3							
Sub total							700000
Total (A)							4550000

1. Boarding & Lodging and Per Diem for Site Visits

Experts/ Key Personnel	Man days	Rate per Day	Amount in Rs.
Sr. Road Safety Auditor/Team Leader	99	15000	1485000
Traffic Planner	66	15000	990000
Support Staffs	99	10000	990000
Total (B)			3465000

2 (A) Transportation at Site and Head Office

	Number	Days	Per Day rate	Amount in Rs
Vehicle (Indigo /Swift dzire or equivalent)	1 No	99	10000	990000
Total (C)				990000

2 (B) Duty Travel to Site

	No. of Round Trips	Round Trip rate	Amount in Rs
Sr. Road Safety Auditor/Team Leader	12	30000	360000
Traffic Planner	12	30000	360000
Total (D)			720000

3. Reports and Document Costs

	No. of Copies	No. of Submission	Rate per Copy per submission	Amount
Quarterly Road Safety Audit Report	6	12	50000	3600000
Total (E)				3600000

4. Cost of office space, equipment, computer hardware/software etc. required for the assignment

	Amount in Rs
Lumsum Amount for	150000
Total (F)	150000

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Name of Project: Appointment of Road Safety consultants

(a) 6L of Kappirikkad to Thalikulam section from km 335.85 to km 369.015 of NH - 66 (old NH-17) on Hybrid Annuity mode under Bharatmala Pariyojna under PIU Cochin.

(b) 6L of Thalikulam to Kodugallur section from km 369.015 to km 397.750 of NH - 66 (old NH-17) in the State of Kerala on Hybrid Annuity Mode under Bharatmala Pariyojna Under PIU Cochin

(c) Six laning from Kodungallur to Edapally section of NH-66 (Old NH-17) from Design Ch 397+750) (Ex. Km 411.850) to Design chainage 423+780 (Ex. Km 343.330) in the State of Kerala on Hybrid annuity Mode under Bharatmala Pariyojna under PIU Cochin

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(e) Six Laning of Start of Kollam Bypass to Kadambattukonam from Km.486+000 to Km.517+800 of NH-47 (New NH-66) in the State of Kerala on Hybrid Annuity Mode under Bharatmala Pariyojna Under PIU Trivandrum

Total length of the Project: 150.68 km

No of Project 05 Nos.

Sl no.	Description of services	Amount Quoted
A	Conducting Safety Audit including Remuneration of Experts / Key Personnel & Support staff, boarding & lodging, transportation, reports & Documents, Deliverables, Cost of Office space, Equipment, Computer Hardware/ Software etc. required for the assignment inclusive of all other Costs inclusive of all taxes and insurance etc. for implementation & maintenance phase	13475000
	Total Fee of Assignment (A)	

NOTE:

(i) Rate quoted shall include all expenditure required for the assignment

(ii) The Financial Proposal shall take into account all types of tax liabilities including cost of insurance, except GST

(iii) The firms/ organizations shall take full responsibility for accuracy in assessment of above amounts.

(iv) The Consultation Service Tax will be reimbursed on demand.

(v) The payment shall be made as per payment schedule given in ToR.

(vi) Break up of cost of Assignment is to be given in Annexure IV-V of Form 7.

(vii) In case, bidder does not submit break down of cost of the Assignment, then his bid will be considered as non-responsive.

(viii) The payment to the consultant will be made as per deliverable made by them and it will be guided as per time line of deliverable mentioned in RFP

(ix) For OMT Projects format of financial proposal will remain the same as per BOT projects on DBFOT basis

(x) Each Project Cost will be calculated based on the ratio of the length

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By

Name of Project: APPOINTMENT OF ROAD SAFETY CONSULTANTS

(a) 6L of Kappirikkad to Thalikulam section from km 335.85 to km 369.015 of NH - 66 (old NH-17) on Hybrid Annuity mode under Bharatmala Pariyojna under PIU Cochin.

(b) 6L of Thalikulam to Kodumallur section from km 369.015 to km 397.750 of NH - 66 (old NH-17) in the State of Kerala on Hybrid Annuity Mode under Bharatmala Pariyojna Under PIU Cochin

(c) Six Laning from Kodungallur to Edappally section of NH-66 (Old NH-17) from Design Ch 397+750 (Ex. Km 411.850) to Design chainage 423+780 (Ex. Km 343.330) in the State of Kerala on Hybrid annuity Mode under Bharatmala Pariyojna under PIU Cochin

(d) Six Laning of Kottukudangara to Start of Kollam Bypass Section of NH-47 (New NH-66) (from Design Ch.454+500 to Design Ch. 486+000) on Hybrid Annuity mode under Bharatmala Pariyojna under PIU Trivandrum.

(e) Six Laning of Start of Kollam Bypass to Kadamattukonam from Km.486+000 to Km.517+800 of NH-47 (New NH-66) in the State of Kerala on Hybrid Annuity Mode under Bharatmala Pariyojna Under PIU Trivandrum

Total length of the Project: 150.68 km

5 Projects

Company Name :

JAIMAN Construction and Consultants LLP

Sl No.	Position	Name	Whether the name of key personnel was included in document for empanelment or not (Mention Yes or No)			Sl. No. of Key Personnel in the list of Documents for Empanelment	Rate in Rs.	Input of Staff man months At Site	Amount (in Rs.)
Experts/ Key personnel									
1	Sr. Road Safety Auditor/Team Leader	Ashok Srivastava	Yes			32	200000	3.3	660000
2	Traffic Planner	Vinod Sharma	Yes			32	150000	2.2	330000
Sub Total									990000
Support Staffs									
1	need not be named					Lumpsum Rate		2160000	
2									
3									
Sub total									2160000
Total (A)									3150000

1. Boarding & Lodging and Per Diem for Site Visits

Experts/ Key Personnel	Man days	Rate per Day	Amount in Rs.
Sr. Road Safety Auditor/Team Leader	99	10000	990000
Traffic Planner	66	10000	660000
Support Staffs	99	50000	4950000
Total (B)			6600000

2 (A) Transportation at Site and Head Office

Vehicle (Indigo /Swift dzire or equivalent)	Number	Days	Per Day rate	Amount in Rs
1 No		99	8000	792000
Total (C)				792000

2 (B) Duty Travel to Site

	No. of Round Trips	Round Trip rate	Amount in Rs
Sr. Road Safety Auditor/Team Leader	12	15000	180000
Traffic Planner	12	15000	180000
Total (D)			360000

3. Reports and Document Costs

	No. of Copies	No. of Submission	Rate per Copy per submission	Amount
Quarterly Road Safety Audit Report	6	12	5000	360000
Total (E)				360000

4. Cost of office space, equipment, computer hardware/software etc. required for the assignment

	Amount in Rs
Lumsum Amount for	750000
Total (F)	750000

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Name of Project: Appointment of Road Safety consultants

(a) 6L of Kappirikkad to Thalikulam section from km 335.85 to km 369.015 of NH - 66 (old NH-17) on Hybrid Annuity mode under Bharatmala Pariyojna under PIU Cochin.

(b) 6L of Thalikulam to Kodugallur section from km 369.015 to km 397.750 of NH - 66 (old NH-17) in the State of Kerala on Hybrid Annuity Mode under Bharatmala Pariyojna Under PIU Cochin

(c) Six laning from Kodungallur to Edapally section of NH-66 (Old NH-17) from Design Ch 397+750) (Ex. Km 411.850) to Design chainage 423+780 (Ex. Km 343.330) in the State of Kerala on Hybrid annuity Mode under Bharatmala Pariyojna under PIU Cochin

(d) Six laning of Kottukulangara to Start of Kollam bypass Section of NH-47 (New NH-66) (from Design Ch.454+500 to Design Ch. 486+000) on Hybrid Annuity mode under Bharatmala Pariyojna under PIU Trivandrum.

(e) Six Laning of Start of Kollam Bypass to Kadambattukonam from Km.486+000 to Km.517+800 of NH-47 (New NH-66) in the State of Kerala on Hybrid Annuity Mode under Bharatmala Pariyojna Under PIU Trivandrum

Total length of the Project: 150.68 km

No of Project 05 Nos.

Sl no.	Description of services	Amount Quoted
A	Conducting Safety Audit including Remuneration of Experts / Key Personnel & Support staff, boarding & lodging, transportation, reports & Documents, Deliverables, Cost of Office space, Equipment, Computer Hardware/ Software etc. required for the assignment inclusive of all other Costs inclusive of all taxes and insurance etc. for implementation & maintenance phase	12012000
	Total Fee of Assignment (A)	

NOTE:

(i) Rate quoted shall include all expenditure required for the assignment

(ii) The Financial Proposal shall take into account all types of tax liabilities including cost of insurance, except GST

(iii) The firms/ organizations shall take full responsibility for accuracy in assessment of above amounts.

(iv) The Consultation Service Tax will be reimbursed on demand.

(v) The payment shall be made as per payment schedule given in ToR.

(vi) Break up of cost of Assignment is to be given in Annexure IV-V of Form 7.

(vii) In case, bidder does not submit break down of cost of the Assignment, then his bid will be considered as non-responsive.

(viii) The payment to the consultant will be made as per deliverable made by them and it will be guided as per time line of deliverable mentioned in RFP

(ix) For OMT Projects format of financial proposal will remain the same as per BOT projects on DBFOT basis

(x) Each Project Cost will be calculated based on the ratio of the length

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Name of Project: APPOINTMENT OF ROAD SAFETY CONSULTANTS

- (a) E.L. of Rappakkad to Thalikulam section from km 335.85 to km 369.015 of NH- 66 (old NH-17) on Hybrid Annuity mode under Bharatmala Pariyojna under PIU Cochin.
- (b) E.L. of Thalikulam to Kodungalur section from km 369.015 to km 397.750 of NH- 66 (old NH-17) in the State of Kerala on Hybrid Annuity Mode under Bharatmala Pariyojna Under PIU Cochin
- (c) Six Laning from Kodungalur to Edappally section of NH-66 (Old NH-17) from Design Ch 397.7501 (Ex. Km 411.850) to Design chainage 423.780 (Ex. Km 443.330) in the State of Kerala on Hybrid annuity Mode under Bharatmala Pariyojna under PIU Cochin
- (d) Six Laning of Kottukulangara to Start of Kollam bypass Section of NH-47 (New NH-66) (from Design Ch.454+500 to Design Ch. 486+000) on Hybrid Annuity mode under Bharatmala Pariyojna under PIU Trivandrum.
- (e) Six Laning of Start of Kollam Bypass to Kodambattukonam from Km.486+000 to Km.517+800 of NH-47 (New NH-66) in the State of Kerala on Hybrid Annuity Mode under Bharatmala Pariyojna Under PIU Trivandrum.

Total length of the Project: 150.68 km

5 Projects

Company Name :

Road Link Consultancy Services

Sl No.	Position	Name	Whether the name of key personnel was included in document for empanelment or not (Mention Yes or No)	Sl. No. of Key Personnel in the list of Documents for Empanelment	Rate in Rs.	Input of Staff man months At Site	Amount (in Rs.)
Experts/ Key personnel							
1	Sr. Road Safety Auditor/Team Leader	Mr. Rajender Kumar	Yes	20	500000	3.3	1650000
2	Traffic Planner	Mr. Naresh	Yes	20	500000	2.2	1100000
Sub Total							2750000
Support Staffs							
1	Need not be named				Lumpsum Rate		800000
2							
3							
Sub total							800000
Total (A)							3550000

1. Boarding & Lodging and Per Diem for Site Visits

Experts/ Key Personnel	Man days	Rate per Day	Amount in Rs.
Sr. Road Safety Auditor/Team Leader	99	30000	2970000
Traffic Planner	66	30000	1980000
Support Staffs	99	20000	1980000
Total (B)			6930000

2 (A) Transportation at Site and Head Office

	Number	Days	Per Day rate	Amount in Rs
Vehicle (Indigo /Swift dzire or equivalent)	1 No	99	5000	495000
Total (C)				495000

2 (B) Duty Travel to Site

	No. of Round Trips	Round Trip rate	Amount in Rs
Sr. Road Safety Auditor/Team Leader	12	50000	600000
Traffic Planner	12	50000	600000
Total (D)			1200000

3. Reports and Document Costs

	No. of Copies	No. of Submission	Rate per Copy per submission	Amount
Quarterly Road Safety Audit Report	6	12	20000	1440000
Total (E)				1440000

4. Cost of office space, equipment, computer hardware/software etc. required for the assignment

	Amount in Rs
Lumsum Amount for	829444
Total (F)	829444

NOTE:

- Rate quoted shall include all expenditure required for the assignment
- The Financial Proposal shall take into account all types of tax liabilities including cost of insurance, except GST.
 - The firms/ organizations shall take full responsibility for accuracy in assessment of above amounts.
- The Consultation Service Tax will be reimbursed on demand.
- The payment shall be made as per payment schedule given in ToR.
- Break up of cost of Assignment is to be given in Annexure IV-V of Form 7.
 - In case, bidder does not submit break down of cost of the Assignment, then his bid will be considered as non-responsive.
- The payment to the consultant will be made as per deliverable made by them and it will be guided as per time line of deliverable mentioned in RFP
- For OMT Projects format of financial proposal will remain the same as per BOT projects on DBFOT basis.
- Each Project Cost will be calculated based on the ratio of the length

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Name of Project: Appointment of Road Safety consultants

(a) 6L of Kappirikkad to Thalikulam section from km 335.85 to km 369.015 of NH - 66 (old NH-17) on Hybrid Annuity mode under Bharatmala Pariyojna under PIU Cochin.

(b) 6L of Thalikulam to Kodugallur section from km 369.015 to km 397.750 of NH - 66 (old NH-17) in the State of Kerala on Hybrid Annuity Mode under Bharatmala Pariyojna Under PIU Cochin

(c) Six laning from Kodungallur to Edapally section of NH-66 (Old NH-17) from Design Ch 397+750) (Ex. Km 411.850) to Design chainage 423+780 (Ex. Km 343.330) in the State of Kerala on Hybrid annuity Mode under Bharatmala Pariyojna under PIU Cochin

(d) Six laning of Kottukulangara to Start of Kollam bypass Section of NH-47 (New NH-66) (from Design Ch.454+500 to Design Ch. 486+000) on Hybrid Annuity mode under Bharatmala Pariyojna under PIU Trivandrum.

(e) Six Laning of Start of Kollam Bypass to Kadambattukonam from Km.486+000 to Km.517+800 of NH-47 (New NH-66) in the State of Kerala on Hybrid Annuity Mode under Bharatmala Pariyojna Under PIU Trivandrum

Total length of the Project: 150.68 km

No of Project 05 Nos.

Sl no.	Description of services	Amount Quoted
A	Conducting Safety Audit including Remuneration of Experts / Key Personnel & Support staff, boarding & lodging, transportation, reports & Documents, Deliverables, Cost of Office space, Equipment, Computer Hardware/ Software etc. required for the assignment inclusive of all other Costs inclusive of all taxes and insurance etc. for implementation & maintenance phase	14444444
	Total Fee of Assignment (A)	

NOTE:

- (i) Rate quoted shall include all expenditure required for the assignment
- (ii) The Financial Proposal shall take into account all types of tax liabilities including cost of insurance, except GST
- (iii) The firms/ organizations shall take full responsibility for accuracy in assessment of above amounts.
- (iv) The Consultation Service Tax will be reimbursed on demand.
- (v) The payment shall be made as per payment schedule given in ToR.
- (vi) Break up of cost of Assignment is to be given in Annexure IV-V of Form 7.
- (vii) In case, bidder does not submit break down of cost of the Assignment, then his bid will be considered as non-responsive.
- (viii) The payment to the consultant will be made as per deliverable made by them and it will be guided as per time line of deliverable mentioned in RFP
- (ix) For OMT Projects format of financial proposal will remain the same as per BOT projects on DBFOT basis.
- (x) Each Project Cost will be calculated based on the ratio of the length

[Handwritten signatures and initials are present below the notes, including a prominent signature in blue ink that appears to read 'REKHA' and several other signatures in black ink.]

Name of Project: APPOINTMENT OF ROAD SAFETY CONSULTANTS

- (a) SL of Kappirikkad to Thalikulam section from km 335.85 to km 369.015 of NH - 66 (old NH-17) on Hybrid Annuity mode under Bharatmala Pariyojna under PIU Cochin.
- (b) SL of Thalikulam to Kodungalur section from km 369.015 to km 397.750 of NH - 66 (old NH-17) in the State of Kerala on Hybrid Annuity Mode under Bharatmala Pariyojna Under PIU Cochin
- (c) Six laning from Kodungalur to Edappally section of NH-66 (Old NH-17) from Design Ch 397+750 (Ex. Km 411.850) to Design chainage 423+780 (Ex. Km 343.330) in the State of Kerala on Hybrid annuity Mode under Bharatmala Pariyojna under PIU Cochin
- (d) Six laning of Kottukulangara to Start of Kollam bypass Section of NH-47 (New NH-66) (from Design Ch. 454+500 to Design Ch. 486+000) on Hybrid Annuity mode under Bharatmala Pariyojna under PIU Trivandrum.
- (e) Six Laning of Start of Kollam Bypass to Kadambattukoham from Km.486+000 to Km.517+800 of NH-47 (New NH-66) in the State of Kerala on Hybrid Annuity Mode under Bharatmala Pariyojna Under PIU Trivandrum

Total length of the Project: 150.68 km

Company Name :

Sri Infotech

5 Projects

SI No.	Position	Name	Whether the name of key personnel was included in document for empanelment or not (Mention Yes or No)	Sl. No. of Key Personnel in the list of Documents for Empanelment	Rate in Rs.	Input of Staff man months At Site	Amount (in Rs.)
Experts/ Key personnel							
1	Sr. Road Safety Auditor/Team Leader	D. Srinivasa Chari	Yes	24	800000	3.3	2640000
2	Traffic Planner	Dr. Naga Mallikarjun	Yes	24	700000	2.2	1540000
Sub Total							4180000
Support Staffs							
1	Need not be named				Lumpsum Rate		1625000
2							
3							
Sub total							1625000
Total (A)							5805000

1. Boarding & Lodging and Per Diem for Site Visits

Experts/ Key Personnel	Man days	Rate per Day	Amount in Rs.
Sr. Road Safety Auditor/Team Leader	99	35000	3465000
Traffic Planner	66	26250	1732500
Support Staffs	99	17500	1732500
Total (B)			6930000

2 (A) Transportation at Site and Head Office

	Number	Days	Per Day rate	Amount in Rs
Vehicle (Indigo /Swift dzire or equivalent)	1 No	99	17500	1732500
Total (C)				1732500

2 (B) Duty Travel to Site

	No. of Round Trips	Round Trip rate	Amount in Rs
Sr. Road Safety Auditor/Team Leader	12	52500	630000
Traffic Planner	12	35000	420000
Total (D)			1050000

3. Reports and Document Costs

	No. of Copies	No. of Submission	Rate per Copy per submission	Amount
Quarterly Road Safety Audit Report	6	12	21000	1512000
Total (E)				1512000

4. Cost of office space, equipment, computer hardware/software etc. required for the assignment

	Amount in Rs
Lumsum Amount for	5923750
Total (F)	5923750

R. S. Raju

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Name of Project: Appointment of Road Safety consultants

(a) 6L of Kappirikkad to Thalikulam section from km 335.85 to km 369.015 of NH - 66 (old NH-17) on Hybrid Annuity mode under Bharatmala Pariyojna under PIU Cochin.

(b) 6L of Thalikulam to Kodugallur section from km 369.015 to km 397.750 of NH - 66 (old NH-17) in the State of Kerala on Hybrid Annuity Mode under Bharatmala Pariyojna Under PIU Cochin

(c) Six laning from Kodungallur to Edapally section of NH-66 (Old NH-17) from Design Ch 397+750) (Ex. Km 411.850) to Design chainage 423+780 (Ex. Km 343.330) in the State of Kerala on Hybrid annuity Mode under Bharatmala Pariyojna under PIU Cochin

(d) Six laning of Kottukulangara to Start of Kollam bypass Section of NH-47 (New NH-66) (from Design Ch.454+500 to Design Ch. 486+000) on Hybrid Annuity mode under Bharatmala Pariyojna under PIU Trivandrum.

(e) Six Laning of Start of Kollam Bypass to Kadambattukonam from Km.486+000 to Km.517+800 of NH-47 (New NH-66) in the State of Kerala on Hybrid Annuity Mode under Bharatmala Pariyojna Under PIU Trivandrum

Total length of the Project: 150.68 km

No of Project 05 Nos.

Sl no.	Description of services	Amount Quoted
A	Conducting Safety Audit including Remuneration of Experts / Key Personnel & Support staff, boarding & lodging, transportation, reports & Documents, Deliverables, Cost of Office space, Equipment, Computer Hardware/ Software etc. required for the assignment inclusive of all other Costs inclusive of all taxes and insurance etc. for implementation & maintenance phase	22953250
	Total Fee of Assignment (A)	

NOTE:

- Rate quoted shall include all expenditure required for the assignment
- The Financial Proposal shall take into account all types of tax liabilities including cost of insurance, except GST
- The firms/ organizations shall take full responsibility for accuracy in assessment of above amounts.
- The Consultation Service Tax will be reimbursed on demand.
- The payment shall be made as per payment schedule given in ToR.
- Break up of cost of Assignment is to be given in Annexure IV-V of Form 7.
- In case, bidder does not submit break down of cost of the Assignment, then his bid will be considered as non-responsive.
- The payment to the consultant will be made as per deliverable made by them and it will be guided as per time line of deliverable mentioned in RFP
- For OMT Projects format of financial proposal will remain the same as per BOT projects on DBFOT basis.
- Each Project Cost will be calculated based on the ratio of the length

Name of Project: APPOINTMENT OF ROAD SAFETY CONSULTANTS

- (a) SL of Kappirikkad to Thalikulam section from km 335.85 to km 369.015 of NH - 66 (old NH-17) on Hybrid Annuity mode under Bharatmala Pariyojna under PIU Cochin.
 (b) SL of Thalikulam to Kodungalur section from km 369.015 to km 397.750 of NH - 66 (old NH-17) in the State of Kerala on Hybrid Annuity Mode under Bharatmala Pariyojna Under PIU Cochin
 (c) Six Lining from Kodungalur to Edappally section of NH-66 (Old NH-17) from Design Ch 397+750 (Ex. Km 411.850) to Design chainage 423+780 (Ex. Km 343.330) in the State of Kerala on Hybrid annuity Mode under Bharatmala Pariyojna under PIU Cochin
 (d) Six Lining of Kottukulangara to Start of Kollam bypass Section of NH-47 (New NH-66) (from Design Ch.454+500 to Design Ch. 486+000) on Hybrid Annuity mode under Bharatmala Pariyojna under PIU Trivandrum.
 (e) Six Lining of Start of Kollam Bypass to Kadambattukonam from Km.486+000 to Km.517+800 of NH-47 (New NH-66) in the State of Kerala on Hybrid Annuity Mode under Bharatmala Pariyojna Under PIU Trivandrum

Total length of the Project: 150.68 km

5 Projects

Company Name :

M/S. STERLING Indo Tech Consultants P. Ltd. 601, Sunny Mart New Aatish Market, Mansarovar, Ja

Sl No.	Position	Name	Whether the name of key personnel was included in document for empanelment or not (Mention Yes or No)	Sl. No. of Key Personnel in the list of Documents for Empanelment	Rate in Rs.	Input of Staff man months At Site	Amount (in Rs.)
Experts/ Key personnel							
1	Sr. Road Safety Auditor/Team Leader	Virendra Mittal	Yes	25	200000	3.3	660000
2	Traffic Planner	Anil Kumar Jain	Yes	25	150000	2.2	330000
Sub Total							990000
Support Staffs							
1	Need not be named				Lumpsum Rate		201711
2							
3							
Sub total							201711
Total (A)							1191711

1. Boarding & Lodging and Per Diem for Site Visits

Experts/ Key Personnel	Man days	Rate per Day	Amount in Rs.
Sr. Road Safety Auditor/Team Leader	99	100	9900
Traffic Planner	66	100	6600
Support Staffs	99	100	9900
Total (B)			26400

2 (A) Transportation at Site and Head Office

	Number	Days	Per Day rate	Amount in Rs
Vehicle (Indigo /Swift dzire or equivalent)	1 No	99	2000	198000
Total (C)				198000

2 (B) Duty Travel to Site

	No. of Round Trips	Round Trip rate	Amount in Rs
Sr. Road Safety Auditor/Team Leader	12	50	600
Traffic Planner	12	50	600
Total (D)			1200

3. Reports and Document Costs

	No. of Copies	No. of Submission	Rate per Copy per submission	Amount
Quarterly Road Safety Audit Report	6	12	148525	10693800
Total (E)				10693800

4. Cost of office space, equipment, computer hardware/software etc. required for the assignment

	Amount in Rs
Lumsum Amount for	500000
Total (F)	500000

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Name of Project: Appointment of Road Safety consultants

(a) 6L of Kappirikkad to Thalikulam section from km 335.85 to km 369.015 of NH - 66 (old NH-17) on Hybrid Annuity mode under Bharatmala Pariyojna under PIU Cochin.

(b) 6L of Thalikulam to Kodugallur section from km 369.015 to km 397.750 of NH - 66 (old NH-17) in the State of Kerala on Hybrid Annuity Mode under Bharatmala Pariyojna Under PIU Cochin

(c) Six laning from Kodungallur to Edapally section of NH-66 (Old NH-17) from Design Ch 397+750 (Ex. Km 411.850) to Design chainage 423+780 (Ex. Km 343.330) in the State of Kerala on Hybrid annuity Mode under Bharatmala Pariyojna under PIU Cochin

(d) Six laning of Kottukulangara to Start of Kollam bypass Section of NH-47 (New NH-66) (from Design Ch.454+500 to Design Ch. 486+000) on Hybrid Annuity mode under Bharatmala Pariyojna under PIU Trivandrum.

(e) Six Laning of Start of Kollam Bypass to Kadambattukonam from Km.486+000 to Km.517+800 of NH-47 (New NH-66) in the State of Kerala on Hybrid Annuity Mode under Bharatmala Pariyojna Under PIU Trivandrum

Total length of the Project: 150.68 km

No of Project 05 Nos.

Sl no.	Description of services	Amount Quoted
A	Conducting Safety Audit including Remuneration of Experts / Key Personnel & Support staff, boarding & lodging, transportation, reports & Documents, Deliverables, Cost of Office space, Equipment, Computer Hardware/ Software etc. required for the assignment inclusive of all other Costs inclusive of all taxes and insurance etc. for implementation & maintenance phase	12611111
	Total Fee of Assignment (A)	

NOTE:

- Rate quoted shall include all expenditure required for the assignment
- The Financial Proposal shall take into account all types of tax liabilities including cost of insurance, except GST
- The firms/ organizations shall take full responsibility for accuracy in assessment of above amounts.
- The Consultation Service Tax will be reimbursed on demand.
- The payment shall be made as per payment schedule given in ToR.
- Break up of cost of Assignment is to be given in Annexure IV-V of Form 7.
- In case, bidder does not submit break down of cost of the Assignment, then his bid will be considered as non-responsive.
- The payment to the consultant will be made as per deliverable made by them and it will be guided as per time line of deliverable mentioned in RFP
- For OMT Projects format of financial proposal will remain the same as per BOT projects on DBFOT basis.
- Each Project Cost will be calculated based on the ratio of the length

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Name of Project: APPOINTMENT OF ROAD SAFETY CONSULTANTS

- (a) 6L of Kappirikkad to Thalikulam section from km 335.85 to km 369.015 of NH - 66 (old NH-17) on Hybrid Annuity mode under Bharatmala Pariyojna under PIU Cochin.
- (b) 6L of Thalikulam to Kodungalur section from km 369.015 to km 397.750 of NH - 66 (old NH-17) in the State of Kerala on Hybrid Annuity Mode under Bharatmala Pariyojna Under PIU Cochin
- (c) Six Lining from Kodungalur to Edappally section of NH-66 (Old NH-17) from Design Ch 397+750 (Ex. Km 411.850) to Design chainage 423+780 (Ex. Km 343.330) in the State of Kerala on Hybrid annuity Mode under Bharatmala Pariyojna under PIU Cochin
- (d) Six Lining of Kottukulangara to Start of Kollam bypass Section of NH-47 (New NH-66) (from Design Ch.454+500 to Design Ch. 486+000) on Hybrid Annuity mode under Bharatmala Pariyojna under PIU Trivandrum.
- (e) Six Lining of Start of Kollam Bypass to Kadambattukonam from Km.486+000 to Km.517+800 of NH-47 (New NH-66) in the State of Kerala on Hybrid Annuity Mode under Bharatmala Pariyojna Under PIU Trivandrum.

Total length of the Project: 150.68 km

5 Projects

Company Name :

Techmodec Consultants Pvt. Ltd. Jaipur

Sl No.	Position	Name	Whether the name of key personnel was included in document for empanelment or not (Mention Yes or No)	Sl. No. of Key Personnel in the list of Documents for Empanelment	Rate in Rs.	Input of Staff man months At Site	Amount (in Rs.)
Experts/ Key personnel							
1	Sr. Road Safety Auditor/Team Leader	Mangl Lal Verma	Yes	27	200000	3.3	660000
2	Traffic Planner	Rakesh kumar	Yes	27	150000	2.2	330000
Sub Total							990000
Support Staffs							
1	Need not be named				Lumpsum Rate		2880000
2							
3							
Sub total							2880000
Total (A)							3870000

1. Boarding & Lodging and Per Diem for Site Visits

Experts/ Key Personnel	Man days	Rate per Day	Amount in Rs.
Sr. Road Safety Auditor/Team Leader	99	10000	990000
Traffic Planner	66	10000	660000
Support Staffs	99	5000	495000
Total (B)			2145000

2 (A) Transportation at Site and Head Office

	Number	Days	Per Day rate	Amount in Rs
Vehicle (Indigo /Swift dzire or equivalent)	1 No	99	2200	217800
Total (C)				217800

2 (B) Duty Travel to Site

	No. of Round Trips	Round Trip rate	Amount in Rs
Sr. Road Safety Auditor/Team Leader	12	80000	960000
Traffic Planner	12	40000	480000
Total (D)			1440000

3. Reports and Document Costs

	No. of Copies	No. of Submission	Rate per Copy per submission	Amount
Quarterly Road Safety Audit Report	6	12	35000	2520000
Total (E)				2520000

4. Cost of office space, equipment, computer hardware/software etc. required for the assignment

	Amount in Rs
Lumsum	648000
Amount for	
Total (F)	648000

RECALL

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Name of Project: Appointment of Road Safety consultants

(a) 6L of Kappirikkad to Thalikulam section from km 335.85 to km 369.015 of NH - 66 (old NH-17) on Hybrid Annuity mode under Bharatmala Pariyojna under PIU Cochin.

(b) 6L of Thalikulam to Kodugallur section from km 369.015 to km 397.750 of NH - 66 (old NH-17) in the State of Kerala on Hybrid Annuity Mode under Bharatmala Pariyojna Under PIU Cochin

(c) Six laning from Kodungallur to Edapally section of NH-66 (Old NH-17) from Design Ch 397+750) (Ex. Km 411.850) to Design chainage 423+780 (Ex. Km 343.330) in the State of Kerala on Hybrid annuity Mode under Bharatmala Pariyojna under PIU Cochin

(d) Six laning of Kottukulangara to Start of Kollam bypass Section of NH-47 (New NH-66) (from Design Ch.454+500 to Design Ch. 486+000) on Hybrid Annuity mode under Bharatmala Pariyojna under PIU Trivandrum.

(e) Six Laning of Start of Kollam Bypass to Kadambattukonam from Km.486+000 to Km.517+800 of NH-47 (New NH-66) in the State of Kerala on Hybrid Annuity Mode under Bharatmala Pariyojna Under PIU Trivandrum

Total length of the Project: 150.68 km

No of Project 05 Nos.

Sl no.	Description of services	Amount Quoted
A	Conducting Safety Audit including Remuneration of Experts / Key Personnel & Support staff, boarding & lodging, transportation, reports & Documents, Deliverables, Cost of Office space, Equipment, Computer Hardware/ Software etc. required for the assignment inclusive of all other Costs inclusive of all taxes and insurance etc. for implementation & maintenance phase	10840800
	Total Fee of Assignment (A)	

NOTE:

(i) Rate quoted shall include all expenditure required for the assignment

(ii) The Financial Proposal shall take into account all types of tax liabilities including cost of insurance, except GST

(iii) The firms/ organizations shall take full responsibility for accuracy in assessment of above amounts.

(iv) The Consultation Service Tax will be reimbursed on demand.

(v) The payment shall be made as per payment schedule given in ToR.

(vi) Break up of cost of Assignment is to be given in Annexure IV-V of Form 7.

(vii) In case, bidder does not submit break down of cost of the Assignment, then his bid will be considered as non-responsive.

(viii) The payment to the consultant will be made as per deliverable made by them and it will be guided as per time line of deliverable mentioned in RFP

(ix) For OMT Projects format of financial proposal will remain the same as per BOT projects on DBFOT basis.

(x) Each Project Cost will be calculated based on the ratio of the length

RECEIVED By

Signature

REGIONAL OFFICE- KERALA

NATIONAL HIGHWAYS AUTHORITY OF INDIA

Minutes of the financial bid evaluation (Date - 23.03.2022 12:00 Hours)

Sub: APPOINTMENT OF ROAD SAFETY CONSULTANTS for

- (a) 6L of Kappirikkad to Thalikulam section from km 335.85 to km 369.015 of NH - 66 (old NH-17) on Hybrid Annuity mode under Bharatmala Pariyojna under PIU Cochin.
- (b) 6L of Thalikulam to Kodugallur section from km 369.015 to km 397.750 of NH - 66 (old NH-17) in the State of Kerala on Hybrid Annuity Mode under Bharatmala Pariyojna Under PIU Cochin
- (c) Six laning from Kodungallur to Edapally section of NH-66 (Old NH-17) from Design Ch 397+750 (Ex. Km 411.850) to Design chainage' 423+780 (Ex. Km 343.330) in the State of Kerala on Hybrid annuity Mode under Bharatmala Pariyojna under PIU Cochin
- (d) Six laning of Kottukulangara to Start of Kollam bypass Section of NH-47 (New NH-66) (from Design Ch.454+500 to Design Ch. 486+000) on Hybrid Annuity mode under Bharatmala Pariyojna under PIU Trivandrum.
- (e) Six Laning of Start of Kollam Bypass to Kadambattukonam from Km.486+000 to Km.517+800 of NH-47 (New NH-66) in the State of Kerala on Hybrid Annuity Mode under Bharatmala Pariyojna Under PIU Trivandrum

(Tender ID: **2022 NHAI 105423 1**)

Ref: 1) NHAI Policy Circular no. 4852 dated 24/08/2021

The tender for the "Appointment of Road Safety Consultants for 3 projects under PIU Cochin and 2 projects under PIU Trivandrum" has been floated on 11.02.2022 through e-tender portal "<https://etenders.gov.in>". The tender opening was fixed on 09.03.2022, and it was opened on the same day at 15.00 hours by the following members constituting the opening committee:

a. Sh. B L Meena, Regional Officer	-	Chairman
b. Sh. J Balachander, GM(T), PD, PIU Cochin	-	Member
c. Sh. P Pradeep, DGM(T), PD, PIU TVM	-	Member
d. Sh. C O P Furtado, DGM(T) RO-Kerala	-	Secretary
e. Sh. U N Byju, Asst. Manager(F), RO Kerala	-	Member

2. Further based on the approval of Competent Authority, the Technical bid was opened and it was noted by the committee that nine bids were received. All the bidders are empaneled Road Safety Consultants for all highway projects under NHAI vide Circular no 4852 dated 24/08/2021. Hence all the bidders are found to be technically responsive.

3. As per the decision taken by tender committee dated 09/03/2022 and upon the approval of Regional Officer, Kerala, the financial bids were opened by the tender evaluation committee on 22/03/2021 at 17.00 hrs through VC for the subject work. The details are as follows:

Sl No.	Name of Bidder	Amount Quoted (Rs.)	Remarks
1	Antique Buildtech Pvt. Ltd.	1,05,53,000/-	L1
2	Chaitanya Projects Consultancy Pvt. Ltd.	1,41,27,000/-	L6
3	Credence Imagineering Consultancy Services Pvt Ltd	2,24,96,000/-	L8
4	GMD Consultants	1,34,75,000/-	L5
5	JAIMAN Construction and Consultants LLP	1,20,12,000/-	L3
6	Road Link Consultancy Services	1,44,44,444/-	L7
7	Sri Infotech	2,29,53,250/-	L9
8	Sterling Indo Tech Consultants Pvt Ltd	1,26,11,111/-	L4
9	Techmodec Consultants Pvt. Ltd.	1,08,40,800/-	L2

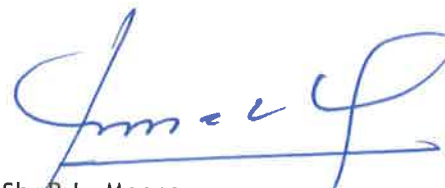
4. As per the above, it is observed that the rate quoted by M/s Antique Buildtech Pvt. Ltd. of Rs. 1,05,53,000/- is the lowest and accordingly the same is recommended for acceptance, considering the urgency of work.


Sh. U N Byju,
Asst. Manager(F),
RO Kerala


Sh. COP Furtado DGM(T),
RO Kerala


Sh. P Pradeep,
DGM(T) & PD,
PIU TVM

Sh. Balachander J,
GM(T) & PD,
PIU Cochin


Sh. B.L. Meena,
Regional Officer,
RO Kerala

Name of Project: APPOINTMENT OF ROAD SAFETY CONSULTANTS

(a) 6L of Kappirikkad to Thalikulam section from km 335.85 to km 369.015 of NH - 66 (old NH-17) on Hybrid Annuity mode under Bharatmala Pariyojna under PIU Cochin.

(b) 6L of Thalikulam to Kodungallur section from km 369.015 to km 397.750 of NH - 66 (old NH-17) in the State of Kerala on Hybrid Annuity Mode under Bharatmala Pariyojna Under PIU Cochin

(c) Six laning from Kodungallur to Edappally section of NH-66 (Old NH-17) from Design Ch 397+750) (Ex. Km 411.850) to Design chainage 423+780 (Ex. Km 343.330) in the State of Kerala on Hybrid annuity Mode under Bharatmala Pariyojna under PIU Cochin

(d) Six laning of Kottukulangara to Start of Kollam bypass Section of NH-47 (New NH-66) (from Design Ch.454+500 to Design Ch. 486+000) on Hybrid Annuity mode under Bharatmala Pariyojna under PIU Trivandrum.

(e) Six Laning of Start of Kollam Bypass to Kadambattukonam from Km.486+000 to Km.517+800 of NH-47 (New NH-66) in the State of Kerala on Hybrid Annuity Mode under Bharatmala Pariyojna Under PIU Trivandrum

Total length of the Project: 150.68 km

5 Projects

Company Name :

Antique Buildtech Pvt. Ltd.

Anirudh Builders Pvt. Ltd.							
Sl No.	Position	Name	Whether the name of key personnel was included in document for empanelment or not (Mention Yes or No)	Sl. No. of Key Personnel in the list of Documents for Empanelment	Rate in Rs.	Input of Staff man months At Site	Amount (in Rs.)
Experts/ Key personnel							
1	Sr. Road Safety Auditor/Team Leader	Paresh Kumar Gupta	Yes	16	1000000	3.3	3300000
2	Traffic Planner	Manish Mangal	Yes	16	900000	2.2	1980000
Sub Total							5280000
Support Staffs							
1	Need not be named				Lumpsum Rate		750000
2							
3							
Sub total							750000
Total (A)							6030000

1. Boarding & Lodging and Per Diem for Site Visits

Experts/ Key Personnel	Man days	Rate per Day	Amount in Rs.
Sr. Road Safety Auditor/Team Leader	99	7000	693000
Traffic Planner	66	6000	396000
Support Staffs	99	5000	495000
Total (B)			1584000

2 (A) Transportation at Site and Head Office

	Number	Days	Per Day rate	Amount in Rs
Vehicle (Indigo /Swift dzire or equivalent)	1 No	99	17000	1683000
Total (C)				1683000

2 (B) Duty Travel to Site

	No. of Round Trips	Round Trip rate	Amount in Rs
Sr. Road Safety Auditor/Team Leader	12	35000	420000
Traffic Planner	12	35000	420000
Total (D)			840000

3. Reports and Document Costs

	No. of Copies	No. of Submission	Rate per Copy per submission	Amount
Quarterly Road Safety Audit Report	6	12	3000	216000
Total (E)				216000

4. Cost of office space, equipment, computer hardware/software etc. required for the assignment

	Amount in Rs
Lumsum Amount for	200000
Total (F)	200000

Bm

Antique Buildtech Pvt. Ltd.

Antique Buildtech Pvt. Ltd.

Antique Buildtech Pvt. Ltd.

Name of Project: Appointment of Road Safety consultants

(a) 6L of Kappirikkad to Thalikulam section from km 335.85 to km 369.015 of NH - 66 (old NH-17) on Hybrid Annuity mode under Bharatmala Pariyojna under PIU Cochin.

(b) 6L of Thalikulam to Kodugallur section from km 369.015 to km 397.750 of NH - 66 (old NH-17) in the State of Kerala on Hybrid Annuity Mode under Bharatmala Pariyojna Under PIU Cochin

(c) Six laning from Kodungallur to Edapally section of NH-66 (Old NH-17) from Design Ch 397+750) (Ex. Km 411.850) to Design chainage 423+780 (Ex. Km 343.330) in the State of Kerala on Hybrid annuity Mode under Bharatmala Pariyojna under PIU Cochin

(d) Six laning of Kottukulangara to Start of Kollam bypass Section of NH-47 (New NH-66) (from Design Ch.454+500 to Design Ch. 486+000) on Hybrid Annuity mode under Bharatmala Pariyojna under PIU Trivandrum.

(e) Six Laning of Start of Kollam Bypass to Kadambattukonam from Km.486+000 to Km.517+800 of NH-47 (New NH-66) in the State of Kerala on Hybrid Annuity Mode under Bharatmala Pariyojna Under PIU Trivandrum

Total length of the Project: 150.68 km

No of Project 05 Nos.

Sl no.	Description of services	Amount Quoted
A	Conducting Safety Audit including Remuneration of Experts / Key Personnel & Support staff, boarding & lodging, transportation, reports & Documents, Deliverables, Cost of Office space, Equipment, Computer Hardware/ Software etc. required for the assignment inclusive of all other Costs inclusive of all taxes and insurance etc. for implementation & maintenance phase	10553000
	Total Fee of Assignment (A)	

NOTE:

(i) Rate quoted shall include all expenditure required for the assignment

(ii) The Financial Proposal shall take into account all types of tax liabilities including cost of insurance, except GST

(iii) The firms/ organizations shall take full responsibility for accuracy in assessment of above amounts.

(iv) The Consultation Service Tax will be reimbursed on demand.

(v) The payment shall be made as per payment schedule given in ToR.

(vi) Break up of cost of Assignment is to be given in Annexure IV-V of Form 7.

(vii) In case, bidder does not submit break down of cost of the Assignment, then his bid will be considered as non-responsive.

(viii) The payment to the consultant will be made as per deliverable made by them and it will be guided as per time line of deliverable mentioned in RFP

(ix) For OMT Projects format of financial proposal will remain the same as per BOT projects on DBFOT basis.

(x) Each Project Cost will be calculated based on the ratio of the length

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Name of Project: APPOINTMENT OF ROAD SAFETY CONSULTANTS

(a) 6L of Kappirikkad to Thalikulam section from km 335.85 to km 369.015 of NH - 66 (old NH-17) on Hybrid Annuity mode under Bharatmala Pariyojna under PIU Cochin.

(b) 6L of Thalikulam to Kodugallur section from km 369.015 to km 397.750 of NH - 66 (old NH-17) in the State of Kerala on Hybrid Annuity Mode under Bharatmala Pariyojna Under PIU Cochin

(c) Six laning from Kodungallur to Edapally section of NH-66 (Old NH-17) from Design Ch 397+750) (Ex. Km 411.850) to Design chainage 423+780 (Ex. Km 343.330) in the State of Kerala on Hybrid annuity Mode under Bharatmala Pariyojna under PIU Cochin

(d) Six laning of Kottukulangara to Start of Kollam bypass Section of NH-47 (New NH-66) (from Design Ch.454+500 to Design Ch. 486+000) on Hybrid Annuity mode under Bharatmala Pariyojna under PIU Trivandrum.

(e) Six Laning of Start of Kollam Bypass to Kadambattukonam from Km.486+000 to Km.517+800 of NH-47 (New NH-66) in the State of Kerala on Hybrid Annuity Mode under Bharatmala Pariyojna Under PIU Trivandrum

Total length of the Project: 150.68 km

5 Projects

Company Name :

Chaitanya Projects Consultancy Pvt. Ltd.

Company Name :			Chhatrapati Projects Consultancy Pvt. Ltd.				
Sl No.	Position	Name	Whether the name of key personnel was included in document for empanelment or not (Mention Yes or No)	Sl. No. of Key Personnel in the list of Documents for Empanelment	Rate in Rs.	Input of Staff man months	Amount (in Rs.)
						At Site	
Experts/ Key personnel							
1	Sr. Road Safety Auditor/Team Leader	S. K. Sinha	Yes	14	400000	3.3	1320000
2	Traffic Planner	Neeraj Kumar Sinha	Yes	14	300000	2.2	660000
Sub Total							1980000
Support Staffs							
1	Need not be named				Lumpsum Rate		1000000
2							
3							
Sub total							1000000
Total (A)							2980000

1. Boarding & Lodging and Per Diem for Site Visits

Experts/ Key Personnel	Man days	Rate per Day	Amount in Rs.
Sr. Road Safety Auditor/Team Leader	99	8000	792000
Traffic Planner	66	8000	528000
Support Staffs	99	3000	297000
Total (B)			1617000

2 (A) Transportation at Site and Head Office

	Number	Days	Per Day rate	Amount in Rs
Vehicle (Indigo /Swift dzire or equivalent)	1 No	99	50000	4950000
Total (C)				4950000

2 (B) Duty Travel to Site

	No. of Round Trips	Round Trip rate	Amount in Rs
Sr. Road Safety Auditor/Team Leader	12	8000	96000
Traffic Planner	12	7000	84000
Total (D)			180000

3. Reports and Document Costs

	No. of Copies	No. of Submission	Rate per Copy per submission	Amount
Quarterly Road Safety Audit Report	6	12	50000	3600000
Total (E)				3600000

4. Cost of office space, equipment, computer hardware/software etc. required for the assignment

	Amount in Rs
Lumsum Amount for	800000
Total (F)	800000

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Name of Project: Engagement of Safety Consultant of 4 following Projects (4 Projects under PIU Kozhikode)

(a) Six Laning of Thalapady to Chengala section of NH-17 in the State of Kerala from Existing km 17+200 to km 57+200 on Hybrid Annuity mode under Bharatmala Pariyojna under PIU Kozhikode

(b) Six Laning of Chengala to Neeleshwaram section of NH-17 (New NH-66) from Ch. 56+200 (existing km 57+200) to Ch. 93+468 (existing km 95+650) Total length 37.268 km in the State of Kerala on Hybrid Annuity Mode under Bharatmala Pariyojna Under PIU Kozhikode

(c) Six Laning of Neeleshwaram to Thaliparambha section from Ch. 94+540 (existing km 96+450) to Ch. 134+650 (existing Km 137+900) (Total length 40.11 km) in the State of Kerala on Hybrid annuity Mode under Bharatmala Pariyojna under PIU Kozhikode

(d) Six Laning of Thaliparambha- Muzhapilangad section from Km 137.900 to Km. 170.600 of NH-17 (New NH-66) (project length 29.948 km) in the State of Kerala on Hybrid annuity Mode under Bharatmala Pariyojana under PIU Kozhikode

Total length of the Project: 146.33 km

No of Project 04 Nos.

Sl no.	Description of services	Amount Quoted
A	Conducting Safety Audit including Remuneration of Experts / Key Personnel & Support staff, boarding & lodging, transportation, reports & Documents, Deliverables, Cost of Office space, Equipment, Computer Hardware/ Software etc. required for the assignment inclusive of all other Costs inclusive of all taxes and insurance etc. for maintenance phase	14127000
	Total Fee of Assignment (A)	

NOTE:

(i) Rate quoted shall include all expenditure required for the assignment

(ii) The Financial Proposal shall take into account all types of tax liabilities including cost of insurance, except GST

(iii) The firms/ organizations shall take full responsibility for accuracy in assessment of above amounts.

(iv) The Consultation Service Tax will be reimbursed on demand.

(v) The payment shall be made as per payment schedule given in ToR.

(vi) Break up of cost of Assignment is to be given in Annexure IV-V of Form 7.

(vii) In case, bidder does not submit break down of cost of the Assignment, then his bid will be considered as non-responsive.

(viii) The payment to the consultant will be made as per deliverable made by them and it will be guided as per time line of deliverable mentioned in RFP

(ix) For OMT Projects format of financial proposal will remain the same as per BOT projects on DBFOT basis.

Name of Project: APPOINTMENT OF ROAD SAFETY CONSULTANTS

(a) 6L of Kappirikkad to Thalikulam section from km 335.85 to km 369.015 of NH - 66 (old NH-17) on Hybrid Annuity mode under Bharatmala Pariyojna under PIU Cochin.

(b) 6L of Thalikulam to Kodungallur section from km 369.015 to km 397.750 of NH - 66 (old NH-17) in the State of Kerala on Hybrid Annuity Mode under Bharatmala Pariyojna Under PIU Cochin

(c) Six laning from Kodungallur to Edappally section of NH-66 (Old NH-17) from Design Ch 397+750) (Ex. Km 411.850) to Design chainage 423+780 (Ex. Km 343.330) in the State of Kerala on Hybrid annuity Mode under Bharatmala Pariyojna under PIU Cochin

(d) Six laning of Kottukulangara to Start of Kollam bypass Section of NH-47 (New NH-66) (from Design Ch.454+500 to Design Ch. 486+000) on Hybrid Annuity mode under Bharatmala Pariyojna under PIU Trivandrum,

(e) Six Laning of Start of Kollam Bypass to Kadambattukonam from Km.486+000 to Km.517+800 of NH-47 (New NH-66) in the State of Kerala on Hybrid Annuity Mode under Bharatmala Pariyojna Under PIU Trivandrum

Total length of the Project: 150.68 km

5 Projects

Company Name :

M/s Credence Imagineering Consultancy Services Pvt. Ltd.

Sl No.	Position	Name	Whether the name of key personnel was included in document for empanelment or not (Mention Yes or No)	Sl. No. of Key Personnel in the list of Documents for Empanelment	Rate in Rs.	Input of Staff man months At Site	Amount (in Rs.)
Experts/ Key personnel							
1	Sr. Road Safety Auditor/Team Leader	Kiran Rambhau Somwanshi	Yes	12	150000	3.3	495000
2	Traffic Planner	D. Ramesh Kumar	Yes	12	150000	2.2	330000
		Sub Total					825000
Support Staffs							
1	Need not be named				Lumpsum Rate		2475000
2							
3							
		Sub total					2475000
		Total (A)					3300000

1. Boarding & Lodging and Per Diem for Site Visits

Experts/ Key Personnel	Man days	Rate per Day	Amount in Rs.
Sr. Road Safety Auditor/Team Leader	99	30000	2970000
Traffic Planner	66	30000	1980000
Support Staffs	99	24000	2376000
Total (B)			7326000

2 (A) Transportation at Site and Head Office

	Number	Days	Per Day rate	Amount in Rs
Vehicle (Indigo /Swift dzire or equivalent)	1 No	99	30000	2970000
Total (C)				2970000

2 (B) Duty Travel to Site

	No. of Round Trips	Round Trip rate	Amount in Rs
Sr. Road Safety Auditor/Team Leader	12	35000	420000
Traffic Planner	12	35000	420000
Total (D)			840000

3. Reports and Document Costs

	No. of Copies	No. of Submission	Rate per Copy per submission	Amount
Quarterly Road Safety Audit Report	6	12	30000	2160000
Total (E)				2160000

4. Cost of office space, equipment, computer hardware/software etc. required for the assignment

	Amount in Rs
Lumpsum Amount for	5900000
Total (F)	5900000

Name of Project: Appointment of Road Safety consultants

(a) 6L of Kappirikkad to Thalikulam section from km 335.85 to km 369.015 of NH - 66 (old NH-17) on Hybrid Annuity mode under Bharatmala Pariyojna under PIU Cochin.

(b) 6L of Thalikulam to Kodugallur section from km 369.015 to km 397.750 of NH - 66 (old NH-17) in the State of Kerala on Hybrid Annuity Mode under Bharatmala Pariyojna Under PIU Cochin

(c) Six laning from Kodungallur to Edapally section of NH-66 (Old NH-17) from Design Ch 397+750) (Ex. Km 411.850) to Design chainage 423+780 (Ex. Km 343.330) in the State of Kerala on Hybrid annuity Mode under Bharatmala Pariyojna under PIU Cochin

(d) Six laning of Kottukulangara to Start of Kollam bypass Section of NH-47 (New NH-66) (from Design Ch.454+500 to Design Ch. 486+000) on Hybrid Annuity mode under Bharatmala Pariyojna under PIU Trivandrum.

(e) Six Laning of Start of Kollam Bypass to Kadambattukonam from Km.486+000 to Km.517+800 of NH-47 (New NH-66) in the State of Kerala on Hybrid Annuity Mode under Bharatmala Pariyojna Under PIU Trivandrum

Total length of the Project: 150.68 km

No of Project 05 Nos.

Sl no.	Description of services	Amount Quoted
A	Conducting Safety Audit including Remuneration of Experts / Key Personnel & Support staff, boarding & lodging, transportation, reports & Documents, Deliverables, Cost of Office space, Equipment, Computer Hardware/ Software etc. required for the assignment inclusive of all other Costs inclusive of all taxes and insurance etc. for implementation & maintenance phase	22496000
	Total Fee of Assignment (A)	

NOTE:

(i) Rate quoted shall include all expenditure required for the assignment

(ii) The Financial Proposal shall take into account all types of tax liabilities including cost of insurance, except GST

(iii) The firms/ organizations shall take full responsibility for accuracy in assessment of above amounts.

(iv) The Consultation Service Tax will be reimbursed on demand.

(v) The payment shall be made as per payment schedule given in ToR.

(vi) Break up of cost of Assignment is to be given in Annexure IV-V of Form 7.

(vii) In case, bidder does not submit break down of cost of the Assignment, then his bid will be considered as non-responsive.

(viii) The payment to the consultant will be made as per deliverable made by them and it will be guided as per time line of deliverable mentioned in RFP

(ix) For OMT Projects format of financial proposal will remain the same as per BOT projects on DBFOT basis.

(x) Each Project Cost will be calculated based on the ratio of the length

Name of Project: APPOINTMENT OF ROAD SAFETY CONSULTANTS

(a) 6L of Kappirikkad to Thalikulam section from km 335.85 to km 369.015 of NH - 66 (old NH-17) on Hybrid Annuity mode under Bharatmala Pariyojna under PIU Cochin.

(b) 6L of Thalikulam to Kodungallur section from km 369.015 to km 397.750 of NH - 66 (old NH-17) in the State of Kerala on Hybrid Annuity Mode under Bharatmala Pariyojna Under PIU Cochin

(c) Six laning from Kodungallur to Edappally section of NH-66 (Old NH-17) from Design Ch 397+750) (Ex. Km 411.850) to Design chainage 423+780 (Ex. Km 343.330) in the State of Kerala on Hybrid annuity Mode under Bharatmala Pariyojna under PIU Cochin

(d) Six laning of Kottukulangara to Start of Kollam bypass Section of NH-47 (New NH-66) (from Design Ch.454+500 to Design Ch. 486+000) on Hybrid Annuity mode under Bharatmala Pariyojna under PIU Trivandrum.

(e) Six Laning of Start of Kollam Bypass to Kadambattukonam from Km.486+000 to Km.517+800 of NH-47 (New NH-66) in the State of Kerala on Hybrid Annuity Mode under Bharatmala Pariyojna Under PIU Trivandrum

Total length of the Project: 150.68 km

5 Projects

Company Name :

GMD CONSULTANTS

Sl No.	Position	Name	Whether the name of key personnel was included in document for empanelment or not (Mention Yes or No)	Sl. No. of Key Personnel in the list of Documents for Empanelment	Rate in Rs.	Input of Staff man months	Amount (in Rs.)
						At Site	
Experts/ Key personnel							
1	Sr. Road Safety Auditor/Team Leader	Shailendra Mohan	yes	6	700000	3.3	2310000
2	Traffic Planner	Rajesh Gajjar	yes	6	700000	2.2	1540000
	Sub Total						3850000
Support Staffs							
1	Need not be named				Lumpsum Rate		700000
2							
3							
Sub total							700000
Total (A)							4550000

1. Boarding & Lodging and Per Diem for Site Visits

Experts/ Key Personnel	Man days	Rate per Day	Amount in Rs.
Sr. Road Safety Auditor/Team Leader	99	15000	1485000
Traffic Planner	66	15000	990000
Support Staffs	99	10000	990000
Total (B)			3465000

2 (A) Transportation at Site and Head Office

	Number	Days	Per Day rate	Amount in Rs
Vehicle (Indigo /Swift dzire or equivalent)	1 No	99	10000	990000
Total (C)				990000

2 (B) Duty Travel to Site

	No. of Round Trips	Round Trip rate	Amount in Rs
Sr. Road Safety Auditor/Team Leader	12	30000	360000
Traffic Planner	12	30000	360000
Total (D)			720000

3. Reports and Document Costs

	No. of Copies	No. of Submission	Rate per Copy per submission	Amount
Quarterly Road Safety Audit Report	6	12	50000	3600000
Total (E)				3600000

4. Cost of office space, equipment, computer hardware/software etc. required for the assignment

	Amount in Rs
Lumsum Amount for	150000
Total (F)	150000

Name of Project: Appointment of Road Safety consultants

(a) 6L of Kappirikkad to Thalikulam section from km 335.85 to km 369.015 of NH - 66 (old NH-17) on Hybrid Annuity mode under Bharatmala Pariyojna under PIU Cochin.

(b) 6L of Thalikulam to Kodugallur section from km 369.015 to km 397.750 of NH - 66 (old NH-17) in the State of Kerala on Hybrid Annuity Mode under Bharatmala Pariyojna Under PIU Cochin

(c) Six laning from Kodungallur to Edapally section of NH-66 (Old NH-17) from Design Ch 397+750) (Ex. Km 411.850) to Design chainage 423+780 (Ex. Km 343.330) in the State of Kerala on Hybrid annuity Mode under Bharatmala Pariyojna under PIU Cochin

(d) Six laning of Kottukulangara to Start of Kollam bypass Section of NH-47 (New NH-66) (from Design Ch.454+500 to Design Ch. 486+000) on Hybrid Annuity mode under Bharatmala Pariyojna under PIU Trivandrum.

(e) Six Laning of Start of Kollam Bypass to Kadambattukonam from Km.486+000 to Km.517+800 of NH-47 (New NH-66) in the State of Kerala on Hybrid Annuity Mode under Bharatmala Pariyojna Under PIU Trivandrum

Total length of the Project: 150.68 km

No of Project 05 Nos.

Sl no.	Description of services	Amount Quoted
A	Conducting Safety Audit including Remuneration of Experts / Key Personnel & Support staff, boarding & lodging, transportation, reports & Documents, Deliverables, Cost of Office space, Equipment, Computer Hardware/ Software etc. required for the assignment inclusive of all other Costs inclusive of all taxes and insurance etc. for implementation & maintenance phase	13475000
	Total Fee of Assignment (A)	

NOTE:

(i) Rate quoted shall include all expenditure required for the assignment

(ii) The Financial Proposal shall take into account all types of tax liabilities including cost of insurance, except GST

(iii) The firms/ organizations shall take full responsibility for accuracy in assessment of above amounts.

(iv) The Consultation Service Tax will be reimbursed on demand.

(v) The payment shall be made as per payment schedule given in ToR.

(vi) Break up of cost of Assignment is to be given in Annexure IV-V of Form 7.

(vii) In case, bidder does not submit break down of cost of the Assignment, then his bid will be considered as non-responsive.

(viii) The payment to the consultant will be made as per deliverable made by them and it will be guided as per time line of deliverable mentioned in RFP

(ix) For OMT Projects format of financial proposal will remain the same as per BOT projects on DBFOT basis

(x) Each Project Cost will be calculated based on the ratio of the length

Name of Project: APPOINTMENT OF ROAD SAFETY CONSULTANTS

(a) 6L of Kappirikkad to Thalikulam section from km 335.85 to km 369.015 of NH - 66 (old NH-17) on Hybrid Annuity mode under Bharatmala Pariyojna under PIU Cochin.

(b) 6L of Thalikulam to Kodugallur section from km 369.015 to km 397.750 of NH - 66 (old NH-17) in the State of Kerala on Hybrid Annuity Mode under Bharatmala Pariyojna Under PIU Cochin

(c) Six laning from Kodungallur to Edapally section of NH-66 (Old NH-17) from Design Ch 397+750) (Ex. Km 411.850) to Design chainage 423+780 (Ex. Km 343.330) in the State of Kerala on Hybrid annuity Mode under Bharatmala Pariyojna under PIU Cochin

(d) Six laning of Kottukulangara to Start of Kollam bypass Section of NH-47 (New NH-66) (from Design Ch.454+500 to Design Ch. 486+000) on Hybrid Annuity mode under Bharatmala Pariyojna under PIU Trivandrum.

(e) Six Laning of Start of Kollam Bypass to Kadambattukonam from Km.486+000 to Km.517+800 of NH-47 (New NH-66) in the State of Kerala on Hybrid Annuity Mode under Bharatmala Pariyojna Under PIU Trivandrum

Total length of the Project: 150.68 km

5 Projects

Company Name :

JAIMAN Construction and Consultants LLP

SI No.	Position	Name	Whether the name of key personnel was included in document for empanelment or not (Mention Yes or No)			Sl. No. of Key Personnel in the list of Documents for Empanelment	Rate in Rs.	Input of Staff man months At Site	Amount (in Rs.)
Experts/ Key personnel									
1	Sr. Road Safety Auditor/Team Leader	Ashok Srivastava	Yes			32	200000	3.3	660000
2	Traffic Planner	Vinod Sharma	Yes			32	150000	2.2	330000
	Sub Total								990000
Support Staffs									
1	Need not be named						Lumpsum Rate		2160000
2									
3									
Sub total									2160000
Total (A)									3150000

1. Boarding & Lodging and Per Diem for Site Visits

Experts/ Key Personnel	Man days	Rate per Day	Amount in Rs.
Sr. Road Safety Auditor/Team Leader	99	10000	990000
Traffic Planner	66	10000	660000
Support Staffs	99	50000	4950000
Total (B)			6600000

2 (A) Transportation at Site and Head Office

	Number	Days	Per Day rate	Amount in Rs
Vehicle (Indigo /Swift dzire or equivalent)	1 No	99	8000	792000
Total (C)				792000

2 (B) Duty Travel to Site

	No. of Round Trips	Round Trip rate	Amount in Rs
Sr. Road Safety Auditor/Team Leader	12	15000	180000
Traffic Planner	12	15000	180000
Total (D)			360000

3. Reports and Document Costs

	No. of Copies	No. of Submission	Rate per Copy per submission	Amount
Quarterly Road Safety Audit Report	6	12	5000	360000
Total (E)				360000

4. Cost of office space, equipment, computer hardware/software etc. required for the assignment

	Amount in Rs
Lumsum Amount for	750000
Total (F)	750000

By

Name of Project: Appointment of Road Safety consultants

(a) 6L of Kappirikkad to Thalikulam section from km 335.85 to km 369.015 of NH - 66 (old NH-17) on Hybrid Annuity mode under Bharatmala Pariyojna under PIU Cochin.

(b) 6L of Thalikulam to Kodugallur section from km 369.015 to km 397.750 of NH - 66 (old NH-17) in the State of Kerala on Hybrid Annuity Mode under Bharatmala Pariyojna Under PIU Cochin

(c) Six laning from Kodungallur to Edapally section of NH-66 (Old NH-17) from Design Ch 397+750) (Ex. Km 411.850) to Design chainage 423+780 (Ex. Km 343.330) in the State of Kerala on Hybrid annuity Mode under Bharatmala Pariyojna under PIU Cochin

(d) Six laning of Kottukulangara to Start of Kollam bypass Section of NH-47 (New NH-66) (from Design Ch.454+500 to Design Ch. 486+000) on Hybrid Annuity mode under Bharatmala Pariyojna under PIU Trivandrum.

(e) Six Laning of Start of Kollam Bypass to Kadambattukonam from Km.486+000 to Km.517+800 of NH-47 (New NH-66) in the State of Kerala on Hybrid Annuity Mode under Bharatmala Pariyojna Under PIU Trivandrum

Total length of the Project: 150.68 km

No of Project 05 Nos.

Sl no.	Description of services	Amount Quoted
A	Conducting Safety Audit including Remuneration of Experts / Key Personnel & Support staff, boarding & lodging, transportation, reports & Documents, Deliverables, Cost of Office space, Equipment, Computer Hardware/ Software etc. required for the assignment inclusive of all other Costs inclusive of all taxes and insurance etc. for implementation & maintenance phase	12012000
	Total Fee of Assignment (A)	

NOTE:

(i) Rate quoted shall include all expenditure required for the assignment

(ii) The Financial Proposal shall take into account all types of tax liabilities including cost of insurance, except GST

(iii) The firms/ organizations shall take full responsibility for accuracy in assessment of above amounts.

(iv) The Consultation Service Tax will be reimbursed on demand.

(v) The payment shall be made as per payment schedule given in ToR.

(vi) Break up of cost of Assignment is to be given in Annexure IV-V of Form 7.

(vii) In case, bidder does not submit break down of cost of the Assignment, then his bid will be considered as non-responsive.

(viii) The payment to the consultant will be made as per deliverable made by them and it will be guided as per time line of deliverable mentioned in RFP

(ix) For OMT Projects format of financial proposal will remain the same as per BOT projects on DBFOT basis.

(x) Each Project Cost will be calculated based on the ratio of the length

Name of Project: APPOINTMENT OF ROAD SAFETY CONSULTANTS

- (a) 6L of Kappirikkad to Thalikulam section from km 335.85 to km 369.015 of NH- 66 (old NH-17) on Hybrid Annuity mode under Bharatmala Pariyojna under PIU Cochin.
- (b) 6L of Thalikulam to Kodungalur section from km 369.015 to km 397.750 of NH - 66 (old NH-17) in the State of Kerala on Hybrid Annuity Mode under Bharatmala Pariyojna Under PIU Cochin
- (c) Six Lining from Kodungalur to Edappally section of NH-66 (Old NH-17) from Design Ch 397+750) (Ex. Km 411.850) to Design chainage 423+780 (Ex. Km 343.330) in the State of Kerala on Hybrid annuity Mode under Bharatmala Pariyojna under PIU Cochin
- (d) Six Lining of Kottukulangara to Start of Kollam bypass Section of NH-47 (New NH-66) (from Design Ch.454+500 to Design Ch. 486+000) on Hybrid Annuity mode under Bharatmala Pariyojna under PIU Trivandrum.
- (e) Six Lining of Start of Kollam Bypass to Kadambattukonam from Km.486+000 to Km.517+800 of NH-47 (New NH-66) in the State of Kerala on Hybrid Annuity Mode under Bharatmala Pariyojna Under PIU Trivandrum

Total length of the Project: 150.68 km

5 Projects

Company Name :

Road Link Consultancy Services

Road Link Consultancy Services							
Sl No.	Position	Name	Whether the name of key personnel was included in document for empanelment or not (Mention Yes or No)	Sl. No. of Key Personnel in the list of Documents for Empanelment	Rate in Rs.	Input of Staff man months	Amount (in Rs.)
						At Site	
Experts/ Key personnel							
1	Sr. Road Safety Auditor/Team Leader	Mr. Rajender Kumar	Yes	20	500000	3.3	1650000
2	Traffic Planner	Mr. Naresh	Yes	20	500000	2.2	1100000
Sub Total							2750000
Support Staffs							
1	Need not be named				Lumpsum Rate		800000
2							
3							
Sub total							800000
Total (A)							3550000

1. Boarding & Lodging and Per Diem for Site Visits

Experts/ Key Personnel	Man days	Rate per Day	Amount in Rs.
Sr. Road Safety Auditor/Team Leader	99	30000	2970000
Traffic Planner	66	30000	1980000
Support Staffs	99	20000	1980000
Total (B)			6930000

2 (A) Transportation at Site and Head Office

	Number	Days	Per Day rate	Amount in Rs
Vehicle (Indigo /Swift dzire or equivalent)	1 No	99	5000	495000
Total (C)				495000

2 (B) Duty Travel to Site

	No. of Round Trips	Round Trip rate	Amount in Rs
Sr. Road Safety Auditor/Team Leader	12	50000	600000
Traffic Planner	12	50000	600000
Total (D)			1200000

3. Reports and Document Costs

	No. of Copies	No. of Submission	Rate per Copy per submission	Amount
Quarterly Road Safety Audit Report	6	12	20000	1440000
Total (E)				1440000

4. Cost of office space, equipment, computer hardware/software etc. required for the assignment

	Amount in Rs
Lumsum Amount for	829444
Total (F)	829444

NOTE:

- (i) Rate quoted shall include all expenditure required for the assignment
- (ii) The Financial Proposal shall take into account all types of tax liabilities including cost of insurance, except GST
- (iii) The firms/ organizations shall take full responsibility for accuracy in assessment of above amounts.
- (iv) The Consultation Service Tax will be reimbursed on demand.
- (v) The payment shall be made as per payment schedule given in ToR.
- (vi) Break up of cost of Assignment is to be given in Annexure IV-V of Form 7.
- (vii) In case, bidder does not submit break down of cost of the Assignment, then his bid will be considered as non-responsive.
- (viii) The payment to the consultant will be made as per deliverable made by them and it will be guided as per time line of deliverable mentioned in RFP
- (ix) For OMT Projects format of financial proposal will remain the same as per BOT projects on DBFOT basis.
- (x) Each Project Cost will be calculated based on the ratio of the length

Cef

Prj

Prj

Prj

Name of Project: Appointment of Road Safety consultants

(a) 6L of Kappirikkad to Thalikulam section from km 335.85 to km 369.015 of NH - 66 (old NH-17) on Hybrid Annuity mode under Bharatmala Pariyojna under PIU Cochin.

(b) 6L of Thalikulam to Kodugallur section from km 369.015 to km 397.750 of NH - 66 (old NH-17) in the State of Kerala on Hybrid Annuity Mode under Bharatmala Pariyojna Under PIU Cochin

(c) Six laning from Kodungallur to Edapally section of NH-66 (Old NH-17) from Design Ch 397+750) (Ex. Km 411.850) to Design chainage 423+780 (Ex. Km 343.330) in the State of Kerala on Hybrid annuity Mode under Bharatmala Pariyojna under PIU Cochin

(d) Six laning of Kottukulangara to Start of Kollam bypass Section of NH-47 (New NH-66) (from Design Ch.454+500 to Design Ch. 486+000) on Hybrid Annuity mode under Bharatmala Pariyojna under PIU Trivandrum.

(e) Six Laning of Start of Kollam Bypass to Kadambattukonam from Km.486+000 to Km.517+800 of NH-47 (New NH-66) in the State of Kerala on Hybrid Annuity Mode under Bharatmala Pariyojna Under PIU Trivandrum

Total length of the Project: 150.68 km

No of Project 05 Nos.

Sl no.	Description of services	Amount Quoted
A	Conducting Safety Audit including Remuneration of Experts / Key Personnel & Support staff, boarding & lodging, transportation, reports & Documents, Deliverables, Cost of Office space, Equipment, Computer Hardware/ Software etc. required for the assignment inclusive of all other Costs inclusive of all taxes and insurance etc. for implementation & maintenance phase	14444444
	Total Fee of Assignment (A)	

NOTE:

(i) Rate quoted shall include all expenditure required for the assignment

(ii) The Financial Proposal shall take into account all types of tax liabilities including cost of insurance, except GST

(iii) The firms/ organizations shall take full responsibility for accuracy in assessment of above amounts.

(iv) The Consultation Service Tax will be reimbursed on demand.

(v) The payment shall be made as per payment schedule given in ToR.

(vi) Break up of cost of Assignment is to be given in Annexure IV-V of Form 7.

(vii) In case, bidder does not submit break down of cost of the Assignment, then his bid will be considered as non-responsive.

(viii) The payment to the consultant will be made as per deliverable made by them and it will be guided as per time line of deliverable mentioned in RFP

(ix) For OMT Projects format of financial proposal will remain the same as per BOT projects on DBFOT basis.

(x) Each Project Cost will be calculated based on the ratio of the length

Name of Project: APPOINTMENT OF ROAD SAFETY CONSULTANTS

(a) 6L of Kappirikkad to Thalikulam section from km 335.85 to km 369.015 of NH - 66 (old NH-17) on Hybrid Annuity mode under Bharatmala Pariyojna under PIU Cochin.

(b) 6L of Thalikulam to Kodugallur section from km 369.015 to km 397.750 of NH - 66 (old NH-17) in the State of Kerala on Hybrid Annuity Mode under Bharatmala Pariyojna Under PIU Cochin

(c) Six laning from Kodugallur to Edappally section of NH-66 (Old NH-17) from Design Ch 397+750) (Ex. Km 411.850) to Design chainage 423+780 (Ex. Km 343.330) in the State of Kerala on Hybrid annuity Mode under Bharatmala Pariyojna under PIU Cochin

(d) Six laning of Kottukulangara to Start of Kollam bypass Section of NH-47 (New NH-66) (from Design Ch.454+500 to Design Ch. 486+000) on Hybrid Annuity mode under Bharatmala Pariyojna under PIU Trivandrum.

(e) Six Laning of Start of Kollam Bypass to Kadambattukonam from Km.486+000 to Km.517+800 of NH-47 (New NH-66) in the State of Kerala on Hybrid Annuity Mode under Bharatmala Pariyojna Under PIU Trivandrum

Total length of the Project: 150.68 km

5 Projects

Company Name :

Sri Infotech

Sl No.	Position	Name	Whether the name of key personnel was included in document for empanelment or not (Mention Yes or No)	Sl. No. of Key Personnel in the list of Documents for Empanelment	Rate in Rs.	Input of Staff man months At Site	Amount (in Rs.)
Experts/ Key personnel							
1	Sr. Road Safety Auditor/Team Leader	D. Srinivasa Chari	Yes	24	800000	3.3	2640000
2	Traffic Planner	Dr. Naga Mallikarjun	Yes	24	700000	2.2	1540000
	Sub Total						4180000
Support Staffs							
1	Need not be named				Lumpsum Rate		1625000
2							
3							
Sub total							1625000
Total (A)							5805000

1. Boarding & Lodging and Per Diem for Site Visits

Experts/ Key Personnel	Man days	Rate per Day	Amount in Rs.
Sr. Road Safety Auditor/Team Leader	99	35000	3465000
Traffic Planner	66	26250	1732500
Support Staffs	99	17500	1732500
Total (B)			6930000

2 (A) Transportation at Site and Head Office

	Number	Days	Per Day rate	Amount in Rs
Vehicle (Indigo /Swift dzire or equivalent)	1 No	99	17500	1732500
Total (C)				1732500

2 (B) Duty Travel to Site

	No. of Round Trips	Round Trip rate	Amount in Rs
Sr. Road Safety Auditor/Team Leader	12	52500	630000
Traffic Planner	12	35000	420000
Total (D)			1050000

3. Reports and Document Costs

	No. of Copies	No. of Submission	Rate per Copy per submission	Amount
Quarterly Road Safety Audit Report	6	12	21000	1512000
Total (E)				1512000

4. Cost of office space, equipment, computer hardware/software etc. required for the assignment

	Amount in Rs
Lumsum Amount for	5923750
Total (F)	5923750

[Handwritten signatures and initials]

Name of Project: Appointment of Road Safety consultants

(a) 6L of Kappirikkad to Thalikulam section from km 335.85 to km 369.015 of NH - 66 (old NH-17) on Hybrid Annuity mode under Bharatmala Pariyojna under PIU Cochin.

(b) 6L of Thalikulam to Kodugallur section from km 369.015 to km 397.750 of NH - 66 (old NH-17) in the State of Kerala on Hybrid Annuity Mode under Bharatmala Pariyojna Under PIU Cochin

(c) Six laning from Kodungallur to Edapally section of NH-66 (Old NH-17) from Design Ch 397+750 (Ex. Km 411.850) to Design chainage 423+780 (Ex. Km 343.330) in the State of Kerala on Hybrid annuity Mode under Bharatmala Pariyojna under PIU Cochin

(d) Six laning of Kottukulangara to Start of Kollam bypass Section of NH-47 (New NH-66) (from Design Ch.454+500 to Design Ch. 486+000) on Hybrid Annuity mode under Bharatmala Pariyojna under PIU Trivandrum.

(e) Six Laning of Start of Kollam Bypass to Kadambattukonam from Km.486+000 to Km.517+800 of NH-47 (New NH-66) in the State of Kerala on Hybrid Annuity Mode under Bharatmala Pariyojna Under PIU Trivandrum

Total length of the Project: 150.68 km

No of Project 05 Nos.

Sl no.	Description of services	Amount Quoted
A	Conducting Safety Audit including Remuneration of Experts / Key Personnel & Support staff, boarding & lodging, transportation, reports & Documents, Deliverables, Cost of Office space, Equipment, Computer Hardware/ Software etc. required for the assignment inclusive of all other Costs inclusive of all taxes and insurance etc. for implementation & maintenance phase	22953250
	Total Fee of Assignment (A)	

NOTE:

(i) Rate quoted shall include all expenditure required for the assignment

(ii) The Financial Proposal shall take into account all types of tax liabilities including cost of insurance, except GST

(iii) The firms/ organizations shall take full responsibility for accuracy in assessment of above amounts.

(iv) The Consultation Service Tax will be reimbursed on demand.

(v) The payment shall be made as per payment schedule given in ToR.

(vi) Break up of cost of Assignment is to be given in Annexure IV-V of Form 7.

(vii) In case, bidder does not submit break down of cost of the Assignment, then his bid will be considered as non-responsive.

(viii) The payment to the consultant will be made as per deliverable made by them and it will be guided as per time line of deliverable mentioned in RFP

(ix) For OMT Projects format of financial proposal will remain the same as per BOT projects on DBFOT basis.

(x) Each Project Cost will be calculated based on the ratio of the length

Name of Project: APPOINTMENT OF ROAD SAFETY CONSULTANTS

(a) 6L of Kappirikkad to Thalikulam section from km 335.85 to km 369.015 of NH - 66 (old NH-17) on Hybrid Annuity mode under Bharatmala Pariyojna under PIU Cochin.

(b) 6L of Thalikulam to Kodugallur section from km 369.015 to km 397.750 of NH - 66 (old NH-17) in the State of Kerala on Hybrid Annuity Mode under Bharatmala Pariyojna Under PIU Cochin

(c) Six laning from Kodugallur to Edappally section of NH-66 (Old NH-17) from Design Ch 397+750) (Ex. Km 411.850) to Design chainage 423+780 (Ex. Km 343.330) in the State of Kerala on Hybrid annuity Mode under Bharatmala Pariyojna under PIU Cochin

(d) Six laning of Kottukulangara to Start of Kollam bypass Section of NH-47 (New NH-66) (from Design Ch.454+500 to Design Ch. 486+000) on Hybrid Annuity mode under Bharatmala Pariyojna under PIU Trivandrum.

(e) Six Laning of Start of Kollam Bypass to Kadambattukonam from Km.486+000 to Km.517+800 of NH-47 (New NH-66) in the State of Kerala on Hybrid Annuity Mode under Bharatmala Pariyojna Under PIU Trivandrum

Total length of the Project: 150.68 km

5 Projects

Company Name :

M/S. STERLING Indo Tech Consultants P. Ltd. 601, Sunny Mart New Aatish Market, Mansarover, Ja

Sl No.	Position	Name	Whether the name of key personnel was included in document for empanelment or not (Mention Yes or No)	Sl. No. of Key Personnel in the list of Documents for Empanelment	Rate in Rs.	Input of Staff man months At Site	Amount (in Rs.)
Experts/ Key personnel							
1	Sr. Road Safety Auditor/Team Leader	Virendra Mittal	Yes	25	200000	3.3	660000
2	Traffic Planner	Anil Kumar Jain	Yes	25	150000	2.2	330000
	Sub Total						990000
Support Staffs							
1	Need not be named				Lumpsum Rate		201711
2							
3							
Sub total							201711
Total (A)							1191711

1. Boarding & Lodging and Per Diem for Site Visits

Experts/ Key Personnel	Man days	Rate per Day	Amount in Rs.
Sr. Road Safety Auditor/Team Leader	99	100	9900
Traffic Planner	66	100	6600
Support Staffs	99	100	9900
Total (B)			26400

2 (A) Transportation at Site and Head Office

	Number	Days	Per Day rate	Amount in Rs
Vehicle (Indigo /Swift dzire or equivalent)	1 No	99	2000	198000
Total (C)				198000

2 (B) Duty Travel to Site

	No. of Round Trips	Round Trip rate	Amount in Rs
Sr. Road Safety Auditor/Team Leader	12	50	600
Traffic Planner	12	50	600
Total (D)			1200

3. Reports and Document Costs

	No. of Copies	No. of Submission	Rate per Copy per submission	Amount
Quarterly Road Safety Audit Report	6	12	148525	10693800
Total (E)				10693800

4. Cost of office space, equipment, computer hardware/software etc. required for the assignment

	Amount in Rs
Lumsum Amount for	500000
Total (F)	500000

[Handwritten signatures and initials]

Name of Project: Appointment of Road Safety consultants

(a) 6L of Kappirikkad to Thalikulam section from km 335.85 to km 369.015 of NH - 66 (old NH-17) on Hybrid Annuity mode under Bharatmala Pariyojna under PIU Cochin.

(b) 6L of Thalikulam to Kodugallur section from km 369.015 to km 397.750 of NH - 66 (old NH-17) in the State of Kerala on Hybrid Annuity Mode under Bharatmala Pariyojna Under PIU Cochin

(c) Six laning from Kodungallur to Edappally section of NH-66 (Old NH-17) from Design Ch 397+750 (Ex. Km 411.850) to Design chainage 423+780 (Ex. Km 343.330) in the State of Kerala on Hybrid annuity Mode under Bharatmala Pariyojna under PIU Cochin

(d) Six laning of Kottukulangara to Start of Kollam bypass Section of NH-47 (New NH-66) (from Design Ch.454+500 to Design Ch. 486+000) on Hybrid Annuity mode under Bharatmala Pariyojna under PIU Trivandrum.

(e) Six Laning of Start of Kollam Bypass to Kadambattukonam from Km.486+000 to Km.517+800 of NH-47 (New NH-66) in the State of Kerala on Hybrid Annuity Mode under Bharatmala Pariyojna Under PIU Trivandrum

Total length of the Project: 150.68 km

No of Project 05 Nos.

Sl no.	Description of services	Amount Quoted
A	Conducting Safety Audit including Remuneration of Experts / Key Personnel & Support staff, boarding & lodging, transportation, reports & Documents, Deliverables, Cost of Office space, Equipment, Computer Hardware/ Software etc. required for the assignment inclusive of all other Costs inclusive of all taxes and insurance etc. for implementation & maintenance phase	12611111
	Total Fee of Assignment (A)	

NOTE:

- (i) Rate quoted shall include all expenditure required for the assignment
- (ii) The Financial Proposal shall take into account all types of tax liabilities including cost of insurance, except GST
- (iii) The firms/ organizations shall take full responsibility for accuracy in assessment of above amounts.
- (iv) The Consultation Service Tax will be reimbursed on demand.
- (v) The payment shall be made as per payment schedule given in ToR.
- (vi) Break up of cost of Assignment is to be given in Annexure IV-V of Form 7.
- (vii) In case, bidder does not submit break down of cost of the Assignment, then his bid will be considered as non-responsive.
- (viii) The payment to the consultant will be made as per deliverable made by them and it will be guided as per time line of deliverable mentioned in RFP
- (ix) For OMT Projects format of financial proposal will remain the same as per BOT projects on DBFOT basis.
- (x) Each Project Cost will be calculated based on the ratio of the length

Name of Project: APPOINTMENT OF ROAD SAFETY CONSULTANTS

(a) 6L of Kappirikkad to Thalikulam section from km 335.85 to km 369.015 of NH - 66 (old NH-17) on Hybrid Annuity mode under Bharatmala Pariyojna under PIU Cochin.

(b) 6L of Thalikulam to Kodungallur section from km 369.015 to km 397.750 of NH - 66 (old NH-17) in the State of Kerala on Hybrid Annuity Mode under Bharatmala Pariyojna Under PIU Cochin

(c) Six laning from Kodungallur to Edappally section of NH-66 (Old NH-17) from Design Ch 397+750) (Ex. Km 411,850) to Design chainage 423+780 (Ex. Km 343,330) in the State of Kerala on Hybrid annuity Mode under Bharatmala Pariyojna under PIU Cochin

(d) Six laning of Kottukulangara to Start of Kollam bypass Section of NH-47 (New NH-66) (from Design Ch.454+500 to Design Ch. 486+000) on Hybrid Annuity mode under Bharatmala Pariyojna under PIU Trivandrum.

(e) Six Laning of Start of Kollam Bypass to Kadambattukonam from Km.486+000 to Km.517+800 of NH-47 (New NH-66) in the State of Kerala on Hybrid Annuity Mode under Bharatmala Pariyojna Under PIU Trivandrum

Total length of the Project: 150.68 km

5 Projects

Company Name :

Techmodoc Consultants Pvt. Ltd. Jaipur

Sl No.	Position	Name	Whether the name of key personnel was included in document for empanelment or not (Mention Yes or No)	Sl. No. of Key Personnel in the list of Documents for Empanelment	Rate in Rs.	Input of Staff man months At Site	Amount (in Rs.)
Experts/ Key personnel							
1	Sr. Road Safety Auditor/Team Leader	Mangi Lal Verma	Yes	27	200000	3.3	660000
2	Traffic Planner	Rakesh kumar	Yes	27	150000	2.2	330000
	Sub Total						990000
Support Staffs							
1	Need not be named				Lumpsum Rate		2880000
2							
3							
Sub total							2880000
Total (A)							3870000

1. Boarding & Lodging and Per Diem for Site Visits

Experts/ Key Personnel	Man days	Rate per Day	Amount in Rs.
Sr. Road Safety Auditor/Team Leader	99	10000	990000
Traffic Planner	66	10000	660000
Support Staffs	99	5000	495000
Total (B)			2145000

2 (A) Transportation at Site and Head Office

	Number	Days	Per Day rate	Amount in Rs
Vehicle (Indigo /Swift dzire or equivalent)	1 No	99	2200	217800
Total (C)				217800

2 (B) Duty Travel to Site

	No. of Round Trips	Round Trip rate	Amount in Rs
Sr. Road Safety Auditor/Team Leader	12	80000	960000
Traffic Planner	12	40000	480000
Total (D)			1440000

3. Reports and Document Costs

	No. of Copies	No. of Submission	Rate per Copy per submission	Amount
Quarterly Road Safety Audit Report	6	12	35000	2520000
Total (E)				2520000

4. Cost of office space, equipment, computer hardware/software etc. required for the assignment

	Amount in Rs
Lumsum Amount for	648000
Total (F)	648000

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Name of Project: Appointment of Road Safety consultants

(a) 6L of Kappirikkad to Thalikulam section from km 335.85 to km 369.015 of NH - 66 (old NH-17) on Hybrid Annuity mode under Bharatmala Pariyojna under PIU Cochin.

(b) 6L of Thalikulam to Kodugallur section from km 369.015 to km 397.750 of NH - 66 (old NH-17) in the State of Kerala on Hybrid Annuity Mode under Bharatmala Pariyojna Under PIU Cochin

(c) Six laning from Kodungallur to Edapally section of NH-66 (Old NH-17) from Design Ch 397+750) (Ex. Km 411.850) to Design chainage 423+780 (Ex. Km 343.330) in the State of Kerala on Hybrid annuity Mode under Bharatmala Pariyojna under PIU Cochin

(d) Six laning of Kottukulangara to Start of Kollam bypass Section of NH-47 (New NH-66) (from Design Ch.454+500 to Design Ch. 486+000) on Hybrid Annuity mode under Bharatmala Pariyojna under PIU Trivandrum.

(e) Six Laning of Start of Kollam Bypass to Kadambattukonam from Km.486+000 to Km.517+800 of NH-47 (New NH-66) in the State of Kerala on Hybrid Annuity Mode under Bharatmala Pariyojna Under PIU Trivandrum

Total length of the Project: 150.68 km

No of Project 05 Nos.

Sl no.	Description of services	Amount Quoted
A	Conducting Safety Audit including Remuneration of Experts / Key Personnel & Support staff, boarding & lodging, transportation, reports & Documents, Deliverables, Cost of Office space, Equipment, Computer Hardware/ Software etc. required for the assignment inclusive of all other Costs inclusive of all taxes and insurance etc. for implementation & maintenance phase	10840800
	Total Fee of Assignment (A)	

NOTE:

(i) Rate quoted shall include all expenditure required for the assignment

(ii) The Financial Proposal shall take into account all types of tax liabilities including cost of insurance, except GST

(iii) The firms/ organizations shall take full responsibility for accuracy in assessment of above amounts.

(iv) The Consultation Service Tax will be reimbursed on demand.

(v) The payment shall be made as per payment schedule given in ToR.

(vi) Break up of cost of Assignment is to be given in Annexure IV-V of Form 7.

(vii) In case, bidder does not submit break down of cost of the Assignment, then his bid will be considered as non-responsive.

(viii) The payment to the consultant will be made as per deliverable made by them and it will be guided as per time line of deliverable mentioned in RFP

(ix) For OMT Projects format of financial proposal will remain the same as per BOT projects on DBFOT basis.

(x) Each Project Cost will be calculated based on the ratio of the length

Signature Not Verified

Digitally signed by ANCIU HASSAN
Date: 2022.11.29 13:06:47 IST
Location: eProcurement System for
Central PSUs