

Note # 1

Name of Work: Annual Comprehensive Maintenance Contract of all types of ductable Package AC units, Split AC units, Water coolers and R.O plants at C.A Porbandar for 2 years (2022-24).

The existing contract ([ToC Pg 2-8](#)) for the said work is going to expire on 25/10/2022. For proper functioning and smooth operation of all types of Air Conditioning Units, Water coolers and Water purifiers, it is necessary to award the fresh contract.

Accordingly this detailed estimate for Annual Comprehensive Maintenance Contract (ACMC) of all types of AC units, Water coolers and RO Water purifiers, has been prepared for an amount of **Rs.1853588.00** (Rupees Eighteen Lacs Fifty Three Thousand Five Hundred and Eighty Eight Only) including 3% contingencies. ([ToC Pg no.26-34](#))

There is a provision of Budget in [ARMO Action Plan](#) for the present year 2022-23 & remaining budget is projected in upcoming BE 2023-24.

Submitted Please.

15/09/2022 2:11 PM

रमेश | RAMESH
(कनिष्ठ कार्यपालक(अभि.-विद्युत)-प.क्षे. | JE(E-E)-WR)

Note # 2

W.r.t [note #1](#) , the detailed estimate for the work: **Annual Comprehensive Maintenance Contract (ACMC) of all types of AC units, Water coolers and RO Water purifiers** has been prepared as per the requirement at station and enclosed ([ToC Pg 26-34](#)) .

An estimated amount of **Rs. 18,53,588.00** (Rupees Eighteen Lacs Fifty Three Thousand Five Hundred and Eighty Eight Only) is inclusive of 3% contingencies and excluding GST.

There is a budget provision in ARMO Action Plan under Head: Air conditioning and Water Coolers for an amount of Rs. 5 lakhs, the remaining budget is proposed in upcoming BE 2023-24.

Submitted for necessary action please.

15/09/2022 2:46 PM

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SURESH BABU VADDI
(MGR(E-E)-WR)

Note # 3**Remarks & Recommendations: -**

1. E-Tender was floated for the above said work on 20/09/2022, the Envelope No. I (PQQ) was opened on 13/10/2022.
2. 05 (five) agencies who had submitted online copies were scrutinized, shortfall intimated, accordingly compliance submitted by agencies & found all 05 (five) agencies are eligible. The price bid (Envelope-II) of 05 (five) eligible bidders is opened online on 19/10/2022 at 16.23 hrs.

3. The individual & combined comparative statement generated from CPP portal is attached for reference.
4. Justification cost statement are kept in the file. Comparative statement prepared for calculation of % & bidders position attached.
5. **M/s M. K. Enterprises**, Nagpur who had quoted **Rs. 12,98,786.00 /-** (Rupees Twelve Lakhs Ninty Eight Thousand Seven Hundred & Eighty Six only) which is 27.83% below the justified cost of **Rs. 17,99,600 /-** becomes the L-1 Bidder.
6. **The Expenditure can be met through ARMO Action plan for year 2022-23 (revised) at Sr. No. 1 of Rs. 5.00 Lacs & remaining budget will be projected in BE 2023-24 for the ARMO electrical works for Porbandar Airport.**
7. As per DOP para 9.5 (a), Asst. GM(E-E) is the competent authority to accept the bid of L-1 bidder received through open online tender for award of work.

Submitted the bid of L-1 bidder for financial concurrence for an amount of **Rs. 12,98,786/-** only in favors of **M/s M. K. Enterprise** , Nagpur please.

03/11/2022 4:53 PM

**C S SHEWARE
(AGM(E-E)-WR)**

Note # 4

Reference Note ante.

Engg Deptt may refer TI-98 dated 27.08.2022 regarding procurement of Goods/Services/ Works through GeM Portal. Reasons to process the work through CPP portal & not through GeM Portal may be brought out in the file.

As the proposal is 27.83% below the Justified Cost, the procedure to accept ALQB proposal may be ensured as per clause 13 of NIT.

Engg Deptt may recommend the proposal inclusive of GST.

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07/11/2022 1:02 PM

**RAMA D PAWAR
(AGM(FIN)-WR)**

Note # 5

- 1). TI-98 dated 27.08.2022 regarding procurement of Goods/Services/ Works through GeM Portal has been circulated & received in the month of September 2022.
- 2). Estimate has been prepared in the month of August 2022 before that correspondence with the various agencies for rates have been made & collected.
- 3). In GeM portal item No. 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14 & 15 are not available hence GeM portal availability report is enclosed for reference.
- 4). In the month of September 2022 no training/seminar have been given to AAI employees & not registered for GeM portal. For registration e-mail is forwarded on 06.10.2022 but yet not registered, Hence tender is floated in CPP portal & tender action taken.
- 5). Please refer TI-56 for accept ALQB proposal which superseats earlier circulars. copy enclosed .

6). L-1 bidder M/s M. K. Enterprises, Nagpur quoted (Rs. 12,98,786.00 Ex GST or) Rs. 15,32,567.00 including GST which is 27.83% below the justified cost of Rs. 17,99,600.00 Ex GST.

7). The proposal is resubmitted for financial concurrence for an amount of Rs. 15,32,567.00 including GST only in favors of M/s M. K. Enterprises, Nagpur

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05/12/2022 4:12 PM

सी. एस. शेवारे | C S SHEWARE
(सहायक महाप्रबंधक(अभि.-विद्युत)-प.क्षे.) AGM(E-E)-WR)

Note # 6

Reference Note ante.

Engg deptt may note that even though TI-56 regarding ALQB supersedes the earlier circulars, but in the instant proposal the TI-56 is not implemented. However, the proposal is required to be evaluated as per NIT conditions.

We may forward the proposal to Engg deptt to follow the procedure to accept ALQB proposal as per NIT.

07/12/2022 12:16 PM

RAMA D PAWAR
(AGM(FIN)-WR)

Note # 7

07/12/2022 1:30 PM

SATYAJIT LAI
(JGM(FIN)-WR)

Note # 8

1). L-1 bidder M/s M. K. Enterprises, Nagpur quoted (Rs. 12,98,786.00 Ex GST or) Rs. 15,32,567.00 including GST which is 27.83% below the justified cost of Rs. 17,99,600.00 Ex GST.

2). As per TI-56 for accept ALQB proposal is in-force hence BG of Rs. 4061.00 is collected from Agency/L-1 bidder M/s M. K. Enterprises, Nagpur.

3). BG confirmation is received from Bank of Maharashtra, Zonal office, Nagpur and attached for reference please.

4). The proposal is resubmitted for financial concurrence for an amount of Rs. 15,32,567.00 including GST only in favors of M/s M. K. Enterprises, Nagpur.

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10/01/2023 6:14 PM

सी. एस. शेवारे | C S SHEWARE
(सहायक महाप्रबंधक(अभि.-विद्युत)-प.क्षे.) AGM(E-E)-WR)

Note # 9

11/01/2023 9:31 AM

SATYAJIT LAI
(JGM(FIN)-WR)

Note # 10

Reference note ante.

The ALQB BG submitted is for Rs.4,061/- whereas the BG is required to be obtained for Rs.5,091/-. May please verify and attach the calculation for the same.

11/01/2023 5:52 PM

RAMA D PAWAR
(AGM(FIN)-WR)

Note # 11

Remarks & Recommendations: - (Resubmitting)

1. E-Tender was floated for the above said work on 20/09/2022, the Envelope No. I (PQQ) was opened on 13/10/2022.
2. 05 (five) agencies who had submitted online copies were scrutinized, shortfall intimated, accordingly compliance submitted by agencies & found all 05 (five) agencies are eligible. The price bid (Envelope-II) of 05 (five) eligible bidders is opened online on 19/10/2022 at 16.23 hrs.
3. The individual & combined comparative statement generated from CPP portal is attached for reference.
4. Justification cost statement are kept in the file. Comparative statement prepared for calculation of % & bidders position attached.
5. **M/s M. K. Enterprises**, Nagpur who had quoted **Rs. 12,98,786.00** /-(Rupees Twelve Lakhs Ninty Eight Thousand Seven Hundred & Eighty Six only) which is 27.83% below the justified cost of **Rs. 17,99,600** /- becomes the L-1 Bidder.
6. **The Expenditure can be met through ARMO Action plan for year 2022-23 (revised) at Sr. No. 1 of Rs. 5.00 Lacs & remaining budget will be projected in BE 2023-24 for the ARMO electrical works for Porbandar Airport.**
7. Previously BG of Rs. 4061.00 has been received from agency & BG confirmation received from Zonal office of Bank of Maharashtra on 10.01.2023 but found it was short amount BG hence additional BG of Rs. 1030.00 has been received from agency & BG confirmation received from Zonal office of Bank of Maharashtra on 27.03.2023. Total BG amount Rs. 5091.00 is enclosed with statement as per the observation/advice of finance section for reference.
8. Agency has submitted letter for acceptance of rates as 90 days has been passed/over due against the confirmation of BG.
9. As per DOP para 9.5 (a), Asst. GM(E-E) is the competent authority to accept the bid of L-1 bidder received through open online tender for award of work.

Re-Submitted the bid of L-1 bidder for financial concurrence for an amount of **Rs. 12,98,786/-** only in favors of **M/s M. K. Enterprise** , Nagpur please.

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28/03/2023 11:32 AM

सी. एस. शेवारे | C S SHEWARE
(सहायक महाप्रबंधक(अभि.-विद्युत)-प.क्ष.) | AGM(E-E)-WR

Note # 12

कृपया पिछले पृष्ठ पर स्थित टिप्पणीयोंका अवलोकन करें

1. The proposal is seeking Financial Concurrence for L1 bidder M/s M K Enterprises who has quoted for Rs.12,98,786/- which is 27.83% below Justified Cost of Rs.17,99,600/- for the work

"Annual Comprehensive Maintenance Contract of all types of Ductable Package AC units, Split AC units, Water coolers and R.O plants at C.A. Porbandar for 2 years (2022-24)".

2. Technical sanction is issued vide TS No.AAI/RHQWR/MUMBAI/POR/AGM(E-E)/TS-01/2022-23 dated 15.09.2022 for Rs.18,53,588/- by AGM(E-E).
3. As per Engg. Dept. the Expenditure can be met through ARMO Action plan for year 2022-23 (revised) at Sr. No. 1 of Rs. 5.00 Lacs & remaining budget will be projected in BE 2023-24 for the ARMO electrical works for Porbandar Airport..
4. As per Engg. Department, the L1 bidder M/s M K Enterprises has quoted 27.83% (ALQB) below Justified cost, Engg dept has obtained BG for an amount of Rs.4061/- & for Rs.1030/- - from L1 bidder M/s. M K Enterprises bearing BG No. 0015322IPG014784 dated 26.12.2022 & BG No. 0015323IPG001675 dated 02.02.2023- from Bank of Maharashtra, Nagpur respectively. BG Confirmation may be obtained by the User Department.
5. As per D.O.P. Para 9. 5 (a), OIC/ AGM/ Concerned SM is the Competent Authority to accept proposal on single tender.

In view of above, the proposal may be financially concurred for Rs. 15,32,567/- (Rupees Fifteen lakhs thirty two thousand five hundred sixty seven only) inclusive of GST in favour of L1 bidder M/s M K Enterprises for the work "Annual Comprehensive Maintenance Contract of all types of Ductable Package AC units, Split AC units, Water coolers and R.O plants at C.A. Porbandar for 2 years (2022-24)", under DOP para 9. 5 (a) where OIC/ AGM/ Concerned SM is the competent authority to accept the L1 tender, subject to:

- a. GST shall be paid against Valid Tax Invoice.
- b. Considering the current scenario & lieu of the CHQ circular no.AAI/CHQ/PRE-CHECK/ 2020-21 dated 10.05.2020 , regarding Fund Management due to impact of Covid 19 lock down, Engg deptt may ensure Fund availability keeping in view the operational requirement.
- c. Engg Deptt may ensure sufficient budget provision before incurring the expenditure.

Submitted please.

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 [M K Entr acceptance of rate 22 feb 2023001.pdf](#)

28/03/2023 3:22 PM

RAMA D PAWAR
(AGM(FIN)-WR)

Note # 13

उपरोक्त टिप्पणी के संदर्भ में जैसा कि इंजी. अनुभाग द्वारा अनुशंसित किया गया है , यथा प्रस्तावित वित्तीय सहमति दिया जाता है।

As recommended by Engg. Dte. proposal is financially concurred for approval of competent authority as per DoP provisions.

सहायक महाप्रबंधक(अभि.-विद्युत)-प.क्षे./AGM(E-E)-WR

29/03/2023 5:32 PM

SATYAJIT LAI
(JGM(FIN)-WR)

Note # 14

Please put-up Draft work order.

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30/03/2023 1:07 PM

सी. एस. शेवारे | C S SHEWARE
(सहायक महाप्रबंधक(अभि.-विद्युत)-प.क्षे.) | AGM(E-E)-WR)

Note # 15

18/04/2023 2:50 PM

उमाकांत शुक्ला | UMAKANT SHUKLA
(प्रबंधक(अभि.-विद्युत) - पू. क्षे.) | MGR(E-E)-WR)