

Minutes of Meeting of Tender Evaluation Committee (Financial Bid) dated 27.09.2021 for the work of

"Appointment of Safety Consultants (2 Projects);

- (1) Four Lining of Sethiyathope (Km. 65.960) to Cholapuram (Km. 116.440) section (i.e. Package II) of NH 45C in the State of Tamil Nadu under PIU, Thanjavur
- (2) Four Lining of Cholapuram (Km. 116.440) to Thanjavur (Km. 164.275) section (i.e. Package III) of NH 45C in the State of Tamil Nadu under PIU, Thanjavur

1. Committee evaluated Technical Bids and recommended the following:

S No	Name of Bidder	Bid ID	Recommendations
1.	M/s RITES Limited Team 2	323673	Qualified
2.	M/s GMD Consultants	325159	Qualified
3.	M/s Sri Infotech	325497	Qualified
4.	M/s Saadhya Infra Solutions LLP	325975	Qualified
5.	M/s Techmodec Consultants Pvt Ltd. Team 2	326438	Qualified

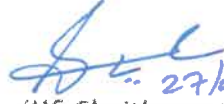
2. Subsequent to approval of competent authority, opening of Financial Bids was scheduled on 27.09.2021 at 11.00 AM. Accordingly, Financial Bids received through online were decrypted and opened by the Committee. The amounts quoted by the bidders are as hereunder:

SNo	Name of Bidder	Bid ID	Amount Quoted (Rs.)	Remarks
1.	M/s RITES Limited	323673	79,45,000/-	L2
2.	M/s GMD Consultants	325159	88,05,000/-	L3
3.	M/s Sri Infotech	325497	1,40,42,800/-	L4
4.	M/s Saadhya Infra Solutions LLP	325975	51,05,000/-	L1
5.	M/s Techmodec Consultants Pvt Ltd	326438	1,93,30,000/-	L5


27/9/21

Accordingly, Committee unanimously recommends for awarding the Consultancy Contract for Safety Consultants for Seihiyathope - Chotapuram & Chotapuram Thanjavur projects on NH-45C to the lowest quoted bidder M/s Saadhya Infra Solutions LLP for Rs. 51,05,000/- (excluding GST).


27/09/21
(B Somasundaram)
Member


27/09/21
(MS Chaithanya)
Member


27/09/21
(U Udhayasankar)
Member


29/9/2021
(K Govindasamy)
Convenor

Annexure-I	
Form-7	
FORWARDING LETTER OF FINANCIAL PROPOSAL	
From	To
RITES Limited RITES Bhawan Plot-1, Sector-29 Gurgaon-122001 (India)	Regional Office - Madurai National Highways Authority of India 2nd & 3rd Floor Vijayakrishna Plaza, No.1. Lake Area, Melur Main Road, Mattuthavani, Madurai - 625107 Phone No: 0452 - 2588999 Email: nhairomadurai@gmail.com
Sir,	
Subject	Appointment of safety consultant for the following projects (1) Four laning of Sethiyasthope (Km.65.960) to Cholapuram (Km.116.440) section (i.e Package -II) section of NH 45C in the state of Tamil Nadu under PIU, Thanjavur (2) Four laning of Cholapuram (Km.116.440) to Thanjavur (Km.164.275) section (i.e Package -III) section of NH 45C in the state of Tamil Nadu under PIU, Thanjavur
We	RITES Limited
firm/organization herewith enclose the Financial/ Price Proposal for selection of our firm/organization as Safety Consultant for the projects mentioned under subject in NIT. We confirm that this offer is valid for 60 days from due date for submission of this proposal.	
We undertake that, in competing for and, if the award is made to us, in executing the above contract, we will strictly observe the laws against fraud and corruption in force in India namely "Prevention of Corruption Act 1988".	
Yours faithfully,	
Signature _____ Full Name: Sudershan Kumar Popli Designation: General Manager (HW) Address: RITES Bhawan, Plot-1, Sector-29, Gurgaon-122001, Haryana (Authorized Representative)	
Note:-	
1. The Financial/ Price Proposal shall be filled strictly in this formats. The proposals not in this formats and not containing full details shall be rejected.	

Annexure II Form-7			
Financial Proposal FOR DEVELOPMENT PERIOD/ CONSTRUCTION PERIOD			
Appointment of safety consultant for the following projects			
(1) Four laning of Sethiyasthope (Km.65.960) to Cholapuram (Km.116.440) section (i.e Package -II) section of NH 45C in the state of Tamil Nadu under PHU, Thanjavur			
(2) Four laning of Cholapuram (Km.116.440) to Thanjavur (Km.164.275) section (i.e Package -III) section of NH 45C in the state of Tamil Nadu under PHU, Thanjavur			
Total length 98.315 Km			
(Separate sheet for each Project no.)			
S. No.	Name of the Firm	RTES Limited Amount Quoted (As per Annexure III)	
	Description of services	Figure	Words
A	Conducting Safety Audit including Remuneration of Experts / Key Personnel & support staff, boarding & lodging, Transportation, Reports & Documents, Deliverables, Cost of Office Space, Equipment, Computer Hardware/ Software, etc. required for the assignment inclusive of all Other Costs inclusive of all taxes and insurance etc. for Development Phase	0	0
B	Conducting Safety Audit including Remuneration of Experts / Key Personnel & support staff, boarding & lodging, Transportation, Reports & Documents, Deliverables, Cost of Office Space, Equipment, Computer Hardware/ Software, etc. required for the assignment inclusive of all Other Costs inclusive of all taxes and insurance etc. for Construction Phase/ Maintenance phase.	7945000.00	Seventy Nine Lakh Forty Five Thousand only
Total Fee of Assignment		7945000.00	
NOTE:			
(i) Rate quoted shall include all expenditure required for the assignment.			
(ii) The Financial Proposal shall take into account all types of tax liabilities including cost of insurance, except GST.			
(iii) The firms/ organizations shall take full responsibility for accuracy in assessment of above amounts.			
(iv) The Consultation Service Tax will be reimbursed on demand			
(v) The payment shall be made as per payment schedule given in TOR.			
(vi) Break up of cost of Assignment is to be given in Annexure IV of Form 7.			
(vii) In case, bidder does not submit break down of cost of the Assignment, then his bid will be considered as non-responsive			
(viii) The payment to the consultant will be made as per deliverable made by them and it will be guided as per time line of deliverable mentioned in RFP			
(ix) For OMT Projects format of financial proposal will remain the same as per BOT projects on DBFOT basis.			
(x) Bidder must ensure that the amount in figures and words are same			

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Annexure III			
Form-7			
SUMMARY OF COST			
Name of Project		Appointment of safety consultant for the following projects (1) Four laning of Sethiyasthope (Km.65.960) to Chalapuram (Km.116.440) section (i.e Package -II) section of NH 45C in the state of Tamil Nadu under PIU, Thanjavur (2) Four laning of Chalapuram (Km.116.440) to Thanjavur (Km.164.275) section (i.e Package -III) section of NH 45C in the state of Tamil Nadu under PIU, Thanjavur	
Name of the Firm		RITES Limited	
S. No.	Description	Total Amount for Construction/Maintenance Phase	
		Amount in Figure (Rs.)	Amount in Words (Rs.)
1(A)	Remuneration of Key personnel/Expert and support staff	3825000.00	Thirty Eight Lakh Twenty Five Thousand only
1(B)	Boarding & Lodging and per Diem for site visits	600000.00	Six Lakh only
2(A)	Transportation at site and Head Office	300000.00	Three Lakh only
2(B)	Duty travel to site	450000.00	Four Lakh Fifty Thousand only
3	Reports and Documents Cost	570000.00	Five Lakh Seventy Thousand only
4	Cost of office space, equipment, computer hardware/software etc. required for the assignment.	2000000.00	Twenty Lakh only
5	Other Cost	200000.00	Two Lakh only
Total Fee of Assignment		7945000.00	Seventy Nine Lakh Forty Five Thousand only
Bidder must ensure that the amount in figures and words are same. In case of discrepancy, amount indicated in words shall prevail (Refer Cl. 2.15)			

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Break up of Cost of Assignment

Name of Firm		RITES Limited							
No. of Projects		2							
Name of Project		Appointment of safety consultant for the following projects (1) Four laning of Sethiyasthope (Km.65.960) to Cholapuram (Km.116.440) section (i.e Package -II) section of NH 45C in the state of Tamil Nadu under PIU, Thanjavur (2) Four laning of Cholapuram (Km.116.440) to Thanjavur (Km.164.275) section (i.e Package -III) section of NH 45C in the state of Tamil Nadu under PIU, Thanjavur							
1 (A) Remuneration of Key Personnel / Experts and Support Staff									
Sl. No.	Position	Name	Whether the Name of Key Personnel was included in document for empanelment or not	Sl. No. of Key Personnel in the List of documents for empane- lment	Rate/man- month	Input of Staff Man months*			Amount (In Rs.)
						at office	at site	Total	
(A) Experts / Key Personnel									
1	Sr. Road Safety Auditor / Team Leader	Sanjeev Gupta	Yes	19	325000	3	1.5	4.5	1E+06
2	Traffic Planner	Rajendr a Sothwal	Yes	19	325000	3	1.5	4.5	1E+06
B	Sub-Total (A)								3E+06
(B) Support Staff									
		Need not be named							
1	Crash Analysis Expert	To be named	No	-	150000	3		3	450000
2	Road Safety Expert	To be named	No	-	150000	3		3	450000
								0	0
								0	0
								0	0
	Sub-Total (B)								900000
	TOTAL (A+B)								4E+06

1462500

1462500

2925000

3825000

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Annexure 1	
Name of Project	Appointment of safety consultant for the following projects: (1) 1 year leasing of Seshayyathope (Km 45.964) to Chulapuram (Km 116.448) section for Package -B) section of NH 15C in the state of Tamil Nadu under PIR, Thanjavur (2) 1 year leasing of Chulapuram (Km 116.448) to Changuy (Km 164.275) section for Package -B) section of NH 15C in the state of Tamil Nadu under PIR, Thanjavur

*Please refer CL 6.2 of Terms of reference of PIR for minimum input of staff man-months. The man-months input required for 40-100 Km standard project length is as follows:

Sr. No.	Particulars	Minimum Man-months		
		Development	Construction	Operation/maintenance
1	to Road Safety Section, Thanjavur	6 Months	3 Months	2
2	Tripoli, Puzosai	6 Months	2 Months	2

1(F) Boarding & Lodging and Per Diem for Site Visits.

S.No.	Particulars	No. of Persons days	Rate/Person/Day	Amount (In Rs.)
1	Experts/Key Personnel	40	10000	400000
2	Support Staff	40	5000	200000
	Total			600000

2(A) Transportation at site and Head Office

S.No.	Particulars	Vehicle Month	Rate, Vehicle Month	Amount (In Rs.)
1	Vehicle	2	150000	300000
	Total			300000

2(B) Duty Travel to Site

S.No.	Particulars	No of round trip	Rate/round trip	Amount (In Rs.)
1	Experts/Key Personnel	4	50000	200000
2	Support Staff	8	25000	200000
	Total			400000

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8. Reports and Document List (As per TOR)

S. No.	Description	No. of Copies	Rate (in Rs.)	Amount (in Rs.)
Construction Stage				
1	A. Construction Stage (risk safety audit) covering four months or as per the physical progress of construction but work will of safety for the entire construction period following the standard template of FSA report given in this TOR	5	20000	100000
2	Submission of GAP report	5	20000	100000
3	Defect free opening Audit report	5	20000	100000
4	Same Consultant shall conduct the Audit Completion Meeting with recorded minutes for acceptance/compliance by RO/PD/IE/Construction contractor including all the comments from RO/PD/IE/Construction contractor and the acceptance/compliance through the Final Pre-opening stage audit report as per the standard template of FSA report given in this TOR	5	20000	100000
5	Collection of final accident data and analysis of data with previously reported accident with fire, road, etc.	5	7000	35000
6	Final safety report	5	7000	35000
7	Final safety report	5	20000	100000
				570000

		Amount (in Rs.)
4	Cost of office space, equipment, computer hardware/software etc. required	2000000
5	Other Cost (Power, fire etc.)	200000
Total		2200000

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Annexure-I	
Form-7	
FORWARDING LETTER OF FINANCIAL PROPOSAL	
From	To
GMD Consultants, 503-504 Mayuresh Chambers, Plot No. 60, Sector -11 CBD Belapur Navi Mumbai-400614, Maharashtra	Regional Office - Madurai National Highways Authority of India 2nd & 3rd Floor Vijayakrishna Plaza, No.1. Lake Area, Melur Main Road, Mattuthavani, Madurai - 625107 Phone No: 0452 - 2588999 Email: nhairomadurai@gmail.com
Sir,	
Subject	Appointment of safety consultant for the following projects (1) Four laning of Sethiyasthope (Km.65.960) to Chalapuram (Km.116.440) section (i.e Package -II) section of NH 45C in the state of Tamil Nadu under PIU, Thanjavur (2) Four laning of Chalapuram (Km.116.440) to Thanjavur (Km.164.275) section (i.e Package -III) section of NH 45C in the state of Tamil Nadu under PIU, Thanjavur
We	GMD Consultants
firm/organization herewith enclose the Financial/ Price Proposal for selection of our firm/organization as Safety Consultant for the projects mentioned under subject in NIT. We confirm that this offer is valid for 60 days from due date for submission of this proposal. We undertake that, in competing for and, if the award is made to us, in executing the above contract, we will strictly observe the laws against fraud and corruption in force in India namely "Prevention of Corruption Act 1988".	
Yours faithfully,	
Full Name: Shailendra Mohan Designation: Director Address: 503-504 Mayuresh Chambers, Plot No. 60, Sector -11 CBD Belapur, Navi Mumbai-400614	
Note:-	
1. The Financial/ Price Proposal shall be filled strictly in this formats. The proposals not in this format and not containing full details shall be rejected.	






Annexure II Form-7			
Financial Proposal FOR DEVELOPMENT PERIOD/ CONSTRUCTION PERIOD			
Appointment of safety consultant for the following projects			
(1) Four laning of Sethiyasthope (Km 65.960) to Cholapuram (Km.116.440) section (i.e Package -II) section of NH 45C in the state of Tamil Nadu under PIU, Thanjavur			
(2) Four laning of Cholapuram (Km.116.440) to Thanjavur (Km.164.275) section (i.e Package -III) section of NH 45C in the state of Tamil Nadu under PIU, Thanjavur			
Total length 98.315 Km			
(Separate sheet for each Project no.)			
S. No.	Name of the Firm	GMD Consultants Amount Quoted (As per Annexure III)	
	Description of services	Figure	Words
A	Conducting Safety Audit including Remuneration of Experts / Key Personnel & support staff, boarding & lodging, Transportation, Reports & Documents, Deliverables, Cost of Office Space, Equipment, Computer Hardware/ Software, etc. required for the assignment inclusive of all Other Costs inclusive of all taxes and Insurance etc. for Development Phase.	0	0
B	Conducting Safety Audit including Remuneration of Experts / Key Personnel & support staff, boarding & lodging, Transportation, Reports & Documents, Deliverables, Cost of Office Space, Equipment, Computer Hardware/ Software, etc. required for the assignment inclusive of all Other Costs inclusive of all taxes and insurance etc. for Construction Phase/ Maintenance phase.	8805000.00	EIGHTY EIGHT LAKH FIVE THOUSAND
Total Fee of Assignment		8805000.00	
Notes:			
(i) Rate quoted shall include all expenditure required for the assignment.			
(ii) The Financial Proposal shall take into account all types of tax liabilities including cost of insurance, except GST.			
(iii) The firm/ organization shall take full responsibility for accuracy in assessment of above amounts.			
(iv) The Consultation Service Tax will be reimbursed on demand.			
(v) The payment shall be made as per payment schedule given in Task.			
(vi) Break up of cost of Assignment is to be given in Annexure IV of Form 7.			
(vii) In case, bidder does not submit break down of cost of the Assignment, then his bid will be considered as non responsive.			
(viii) The payment to the consultant will be made as per deliverable made by them and it will be guided as per time line of deliverable mentioned in SFP.			
(ix) For OMT Projects format of financial proposal will remain the same as per BOT projects on DBFOT basis.			
(x) Bidder must ensure that the amount in figures and words are same.			

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Annexure III Form 7			
SUMMARY OF COST			
Name of Project		Appointment of safety consultant for the following projects (1) Four laning of Sethiyasthope (Km.65.960) to Chalapuram (Km.116.440) section (i.e Package -II) section of NH 45C in the state of Tamil Nadu under PIU, Thanjavur (2) Four laning of Chalapuram (Km.116.440) to Thanjavur (Km.164.275) section (i.e Package -III) section of NH 45C in the state of Tamil Nadu under PIU, Thanjavur	
Name of the Firm		GMD Consultants	
S. No.	Description	Total Amount for Construction/Maintenance Phase	
		Amount in Figure (Rs.)	Amount in Words (Rs.)
1(A)	Remuneration of Key personnel/Expert and support staff	4100000.00	FORTY ONE LAKH
1(B)	Boarding & Lodging and per Diem for site visits	2400000.00	TWENTY FOUR LAKH
2(A)	Transportation at site and Head Office	270000.00	TWO LAKH SEVENTY THOUSAND
2(B)	Duty travel to site	360000.00	THREE LAKH SIXTY THOUSAND
3	Reports and Documents Cost	675000.00	SIX LAKH SEVENTY FIVE THOUSAND
4	Cost of office space, equipment, computer hardware/software etc. required for the assignment.	500000.00	FIVE LAKH
5	Other Cost	500000.00	FIVE LAKH
Total Fee of Assignment		8805000.00	EIGHTY EIGHT LAKH FIVE THOUSAND
Bidder must ensure that the amount in figures and words are same. In case of discrepancy, amount indicated in words shall prevail (Refer Cl. 2.15)			

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Annexure IV									
Form 7									
Break up of Cost of Assignment									
Name of Firm		GMD Consultants							
No. of Projects		2							
Name of Project		Appointment of safety consultant for the following projects (1) Four laning of Sethiyasthope (Km.65.960) to Cholapuram (Km.116.440) section (i.e Package -II) section of NH 45C in the state of Tamil Nadu under PIU, Thanjavur (2) Four laning of Cholapuram (Km.116.440) to Thanjavur (Km.164.275) section (i.e Package -III) section of NH 45C in the state of Tamil Nadu under PIU, Thanjavur							
1 (A) Remuneration of Key Personnel / Experts and Support Staff									
Sl. No	Position	Name	Whether the Name of Key Personnel was included in document for empanelment or not	Sl. No. of Key Personnel in the List of documents for empanelment	Rate/man-month	Input of Staff Man months*			Amount (In Rs.)
						at office	at site	Total	
(A) Experts / Key Personnel									
1	Sr. Road Safety Auditor / Team Leader	SHAILE NDRA MOHAN	YES	6	600000	2	1	3	2E+06
2	Traffic Planner	RAJESH H. GAJJAR	YES	6	600000	1	1	2	1E+06
B	Sub-Total (A)								3E+06
(B) Support Staff									
		Need not be named							
1		TBN			150000	2	2	4	600000
2		TBN			125000	2	2	4	500000
								0	0
								0	0
								0	0
	Sub-Total (B)								1E+06
	TOTAL (A+B)								4E+06

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1200000

3000000

1100000

4100000

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Name of Project		Appointment of safety consultants for the following projects: (1) Four Laying of Sewerage pipes (Km 65.980) in Chidambaram (Km 118.440) Section (1 & 2) Package - B) section of NH 45L in the state of Tamil Nadu under P.O. Thanjavur. (2) Four Laying of Sewerage pipes (Km 118.440) in Thanjavur (Km 164.275) section (1 & 2) Package - B) section of NH 45L in the state of Tamil Nadu under P.O. Thanjavur.
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*Please refer 11.6.1 of Terms of reference of RFP for minimum input of staff over months. The site monthly input required for 60-100 km standard project length is as follows

Sr. No.	Position	Minimum Man-months		
		Development	Construction	Operation/maintenance
1	Site Engineer/Supervisor/Project Engineer	0 Months	1 Month	0
2	Site Manager	2 Months	2 Months	0

1(B) Boarding & Lodging and Per Diem for Site Visits.

S. No.	Particulars	No. of Persons day	Rate/Person Day	Amount (in Rs.)
1	Expert/Key Personnel	45	20000	900000
2	Support Staff	100	15000	1500000
	Total			2400000

2(A) Transportation at site and Head Office

S. No.	Particulars	Vehicle Month	Rate/Vehicle Month	Amount (in Rs.)
1	Vehicle	3	90000	270000
	Total			270000

2(B) Duty travel to Site

S. No.	Particulars	No. of round trip	Rate/round trip	Amount (in Rs.)
1	Expert/Key Personnel	8	25000	200000
2	Support Staff	8	20000	160000
	Total			360000

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3. Reports and Document Cost (As per TOR)

S. No.	Description	No. of Copies	Rate (in Rs.)	Amount (in Rs.)
Construction Stage				
1	A Construction Stage road safety audit report shall be submitted by the contractor, for work zone safety for the entire construction period following the standard template of RSA report given in this TOR.	5	15000	75000
2	Submission of GAP report	5	15000	75000
3	Draft Pre-Opening Audit report	5	15000	75000
4	Safety Consultant shall conduct the Audit Completion Meeting with recorded minutes for acceptance/ compliance by RO/PI/IE/ Concessionaire/ Contractor including all the comments from RO/PI/IE/ Concessionaire and the acceptance/compliance. Furnish the Final Pre-Opening stage audit report as per the standard template of RSA report given in this TOR.	5	15000	75000
5	Collection of Road accident data and analysis of fatal and gross injury injured accident with black spot identification.	5	25000	125000
6	Workshop report	5	25000	125000
7	Final Safety report	5	25000	125000
				675000

4	Cost of office space/equipment/computer hardware/software etc. required	Amount in Rs.
5	Other Cost (Please describe)	500000
	Total	1000000

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Annexure-I	
Form-7	
FORWARDING LETTER OF FINANCIAL PROPOSAL	
From	To
Sri Infotech Flat No. 304, 3rd Floor, Aditya Trade Centre, Ameerpet, Hyderabad-500038 Telangana Email: sri.infotech14@gmail.com	Regional Office - Madurai National Highways Authority of India 2nd & 3rd Floor Vijayakrishna Plaza, No.1. Lake Area, Melur Main Road, Mattuthavani, Madurai - 625107 Phone No: 0452 - 2588999 Email: nhairomadurai@gmail.com
Sir,	
Subject	Appointment of safety consultant for the following projects (1) Four laning of Sethiyasthope (Km.65.960) to Chalapuram (Km.116.440) section (i.e Package -II) section of NH 45C in the state of Tamil Nadu under PIU, Thanjavur (2) Four laning of Chalapuram (Km.116.440) to Thanjavur (Km.164.275) section (i.e Package -III) section of NH 45C in the state of Tamil Nadu under PIU, Thanjavur
We	Sri Infotech
firm/organization herewith enclose the Financial/ Price Proposal for selection of our firm/organization as Safety Consultant for the projects mentioned under subject in NIT. We confirm that this offer is valid for 60 days from due date for submission of this proposal.	
We undertake that, in competing for and, if the award is made to us, in executing the above contract, we will strictly observe the laws against fraud and corruption in force in India namely "Prevention of Corruption Act 1988".	
Yours faithfully,	
Signature _____ Full Name (M. Avinash Yadav) Designation Proprietor Address: Flat No. 304, 3rd Floor, Aditya Trade Centre, Ameerpet, Hyderabad-500038, Telangana	
Note:-	
1. The Financial/ Price Proposal shall be filled strictly in this formats. The proposals not in this formats and not containing full details shall be rejected.	

B. V. Rao

S. S. S.

22/9/15

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Annexure II Form-2			
Financial Proposal FOR DEVELOPMENT PERIOD/ CONSTRUCTION PERIOD			
Appointment of safety consultant for the following projects (1) Four Lining of Sethiyasthope (Km.65.960) to Cholapuram (Km.116.440) section (Le Package -II) section of NH-45C in the state of Tamil Nadu under PHU, Thanjavur (2) Four Lining of Cholapuram (Km.116.440) to Thanjavur (Km.164.275) section (Le Package -III) section of NH-45C in the state of Tamil Nadu under PHU, Thanjavur			
Total length 98.315 Km.			
[Separate sheet for each Project no.]			
Name of the Firm		Sri Infotech	
S. No.	Description of services	Amount Quoted (As per Annexure III)	
		Figure	Words
A	Conducting Safety Audit including Remuneration of Experts / Key Personnel & support staff, boarding & lodging, Transportation, Reports & Documents, Deliverables, Cost of Office Space, Equipment, Computer Hardware/ Software, etc. required for the assignment inclusive of all Other Costs inclusive of all taxes and insurance etc. for Development Phase	0	0
B	Conducting Safety Audit including Remuneration of Experts / Key Personnel & support staff boarding & lodging, Transportation, Reports & Documents, Deliverables, Cost of Office Space, Equipment, Computer Hardware/ Software, etc. required for the assignment inclusive of all Other Costs inclusive of all taxes and insurance etc. for Construction Phase/ Maintenance phase	14042800.00	Rupees One Crore Forty Lakhs Forty Two Thousand and Eight Hundred Only
Total Fee of Assignment		14042800.00	
NOTE:			
(i) Rate quoted shall include all expenditure required for the assignment.			
(ii) The Financial Proposal shall take into account all types of tax liabilities including cost of insurance, except GST.			
(iii) The firms/ organizations shall take full responsibility for accuracy in assessment of above amounts.			
(iv) The Consultation Service Tax will be reimbursed on demand.			
(v) The payment shall be made as per payment schedule given in TOR.			
(vi) Break up of cost of Assignment is to be given in Annexure IV of Form 2.			
(vii) In case, bidder does not submit break down of cost of the Assignment, then his bid will be considered as non responsive.			
(viii) The payment to the consultant will be made as per deliverable made by them and it will be guided as per time line of deliverable mentioned in RFP.			
(ix) For GMP Projects format of financial proposal will remain the same as per BOT projects on DBFOT basis.			
(x) Bidder must ensure that the amount in figures and words are same.			

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Annexure III			
Form 7			
SUMMARY OF COST			
Name of Project		Appointment of safety consultant for the following projects (1) Four laning of Sethiyasthope (Km.65.960) to Cholapuram (Km.116.440) section (i.e Package -II) section of NH 45C in the state of Tamil Nadu under PIU, Thanjavur (2) Four laning of Cholapuram (Km.116.440) to Thanjavur (Km.164.275) section (i.e Package -III) section of NH 45C in the state of Tamil Nadu under PIU, Thanjavur	
Name of the Firm		Sri Infotech	
S. No.	Description	Total Amount for Construction/Maintenance Phase	
		Amount in Figure (Rs.)	Amount in Words (Rs.)
1(A)	Remuneration of Key personnel/Expert and support staff	4810000.00	Rupees Forty Eight Lakhs Ten Thousand Only
1(B)	Boarding & Lodging and per Diem for site visits	4320000.00	Rupees Forty Three Lakhs Twenty Thousand Only
2(A)	Transportation at site and Head Office	1080000.00	Rupees Ten Lakhs Eighty Thousand Only
2(B)	Duty travel to site	484800.00	Rupees Four Lakhs Eighty Four Thousand and Eight Hundred Only
3	Reports and Documents Cost	336000.00	Rupees Three Lakhs Thirty Six Thousand Only
4	Cost of office space, equipment, computer hardware/software etc. required for the assignment.	3012000.00	Rupees Thirty Lakhs Twelve Thousand Only
5	Other Cost	0.00	Zero
Total Fee of Assignment		14042800.00	Rupees One Crore Forty Lakhs Forty Two Thousand and Eight Hundred Only
Bidder must ensure that the amount in figures and words are same. In case of discrepancy, amount indicated in words shall prevail (Refer Cl. 2.15)			

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Break up of Cost of Assignment

Name of Firm	Sri Infotech
No. of Projects	2
Name of Project	Appointment of safety consultant for the following projects (1) Four laning of Sethiyasthope (Km.65.960) to Cholanpuram (Km.116.440) section (i.e Package -II) section of NH 45C in the state of Tamil Nadu under PIU, Thanjavur (2) Four laning of Cholanpuram (Km.116.440) to Thanjavur (Km.164.275) section (i.e Package -III) section of NH 45C in the state of Tamil Nadu under PIU, Thanjavur

1 (A) Remuneration of Key Personnel / Experts and Support Staff

Sl. No.	Position	Name	Whether the Name of Key Personnel was included in document for empanelment or not	Sl. No. of Key Personnel in the List of documents for empanelment	Rate/man-month	Input of Staff Man months*			Amount (In Rs.)
						at office	at site	Total	
(A) Experts / Key Personnel									
1	Sr. Road Safety Auditor / Team Leader	D. Srinivas a Chari	Yes	24	800000	1.5	1.5	3	2E+06
2	Traffic Planner	Dr. Naga Mallikarjuna Rao Golla	Yes	24	600000	1	1	2	1E+06
B	Sub-Total (A)								4E+06
(B) Support Staff									
	Road Safety Assistant/Apprentice	TBN	Need not be named		325000	1	1	2	650000
	Road Safety Engineer	TBN			260000	0.5	0.5	1	260000
	Computer Operator	TBN			300000	0.5	0.5	1	300000
								0	0
								0	0
	Sub-Total (B)								1E+06
	TOTAL (A+B)								5E+06

2400000

1200000

3600000

1210000

4810000

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TABLE V	
Annexure V	
Name of Project	Appointment of safety consultant for the following projects (1) Four Laning of Sethiyasothope (Km.65.960) to Cholaipuram (Km.116.440) section (i.e Package -II) section of NH 45C in the state of Tamil Nadu under PIU, Thanjavur. (2) Four Laning of Cholaipuram (Km.116.440) to Thanjavur (Km.164.275) section (i.e Package -III) section of NH 45C in the state of Tamil Nadu under PIU, Thanjavur.

*Please refer to 1.6.2 of Terms of reference of RFP for minimum input of staff man-months. The man-months input expected for 50-100 kms standard project length is as follows.

Sl. No.	Position	Minimum Man-months		
		Development	Construction	Operation/maintenance
1	Sr. Road safety Auditor / Team leader	9 Months	3 Months	0
2	Traffic Planner	0 Months	2 Months	0

1(B) Boarding & Loading and Per Diem for Site Visits.

S. No	Particulars	No. of Persons days	Rate/Person Day	Amount (in Rs.)
1	Experts/Key Personnel	36000	90	3240000
2	Support Staff	12000	90	1080000
			Total	4320000

2(A) Transportation at site and Head Office

S. No	Particulars	Vehicle Month	Rate, Vehicle Month	Amount (in Rs.)
1	Vehicle	12000	90	1080000
			Total	1080000

2(B) Duty travel to Site

S. No.	Particulars	No. of round trip	Rate /round trip	Amount (in Rs.)
1	Experts, Key Personnel	32400	12	388800
2	Support Staff	12000	8	96000
			Total	484800

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2. Reports and Document Cost (As per TOR)

S. No.	Description	No. of Copies	Rate (In Rs.)	Amount (In Rs.)
Construction Stage				
1	A. Construction Stage road safety audit/ review from month 12 to 18 the physical properties of construction, for which you shall submit the entire construction period following the standard template of R&S report given in the TOR.	5	7200	36000
2	Submission of L&P report.	5	7200	36000
3	Draft Pre-Opening audit report.	5	7200	36000
4	Safety Consultants shall conduct the audit. Completion Meeting with recorded minutes for acceptance/ compliance by R&S/DP/EC/ Construction Contractor. Include in all the documents from R&S/DP/EC/ Construction and the acceptance/ compliance, furnish the final Pre-Opening stage audit report as per the standard template of R&S report given in the TOR.	5	7200	36000
5	Collection of Road accident data and analysis of fatal and personal injured accident with black spot identification.	5	7200	36000
6	Workshop report.	5	7200	36000
7	Final safety report.	5	24000	120000
				136000

		Amount (In Rs.)
4	Cost of office (paper, equipment, computer hardware/ software etc.) required	3012000
5	Other Cost (Please describe)	0
	Total	3012000

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Annexure-I	
Form-7	
FORWARDING LETTER OF FINANCIAL PROPOSAL	
From	To
M/s. Saadhya Infra Solutions LLP #304, Surya Residency, 12-2-823/5 Santosh Nagar Colony, Mehdiapatnam, Hyderabad-500028, Telangana	Regional Office - Madurai National Highways Authority of India 2nd & 3rd Floor Vijayakrishna Plaza, No.1. Lake Area, Melur Main Road, Mattuthavani, Madurai - 625107 Phone No: 0452 - 2588999 Email: nhairomadurai@gmail.com
Sir,	
Subject	Appointment of safety consultant for the following projects (1) Four laning of Sethiyasthope (Km.65.960) to Cholapuram (Km.116.440) section (i.e Package -II) section of NH 45C in the state of Tamil Nadu under PIU, Thanjavur (2) Four laning of Cholapuram (Km.116.440) to Thanjavur (Km.164.275) section (i.e Package -III) section of NH 45C in the state of Tamil Nadu under PIU, Thanjavur
We	M/s. Saadhya Infra Solutions LLP firm/organization herewith enclose the Financial/ Price Proposal for selection of our firm/organization as Safety Consultant for the projects mentioned under subject in NIT. We confirm that this offer is valid for 60 days from due date for submission of this proposal. We undertake that, in competing for and, if the award is made to us, in executing the above contract, we will strictly observe the laws against fraud and corruption in force in India namely "Prevention of Corruption Act 1988".
Yours faithfully,	
Designation Director Address #304, Surya Residency, 12-2-823/5 Santosh Nagar Colony, Mehdiapatnam, Hyderabad-500028, Telangana (Authorized Representative)	
Note:-	
1. The Financial/ Price Proposal shall be filled strictly in this formats. The proposals not in this formats and not containing full details shall be rejected.	






Annexure II Form - 7			
Financial Proposal FOR DEVELOPMENT PERIOD/ CONSTRUCTION PERIOD			
Appointment of safety consultant for the following projects			
(1) Four laning of Sethiyasthope (Km.65.960) to Cholanpuram (Km.116.440) section (i.e Package -II) section of NH 450 in the state of Tamil Nadu under PIU, Thanjavur			
(2) Four laning of Cholanpuram (Km.116.440) to Thanjavur (Km.164.275) section (i.e Package - III) section of NH 450 in the state of Tamil Nadu under PIU, Thanjavur			
Total length 98.315 Km			
(Separate sheet for each Project Line)			
S. No.	Name of the Firm	M/s. Saadhya Infra Solutions LLP	
	Description of services	Amount Quoted (As per Annexure III)	
		Figure	Words
A	Conducting Safety Audit including Remuneration of Experts / Key Personnel & support staff, boarding & lodging, Transportation, Reports & Documents, Deliverables, Cost of Office Space, Equipment, Computer Hardware/ Software, etc. required for the assignment inclusive of all Other Costs inclusive of all taxes and insurance etc. for Development Phase.	0	0
B	Conducting Safety Audit including Remuneration of Experts / Key Personnel & support staff, boarding & lodging, Transportation, Reports & Documents, Deliverables, Cost of Office Space, Equipment, Computer Hardware/ Software, etc. required for the assignment inclusive of all Other Costs inclusive of all taxes and insurance etc. for Construction Phase/ Maintenance phase.	5105000.00	Fifty One Lakh Five Thousand only
Total Fee of Assignment		5105000.00	
NOTE:			
(i) Rate quoted shall include all expenditure required for the assignment.			
(ii) The Financial Proposal shall take into account all types of tax liabilities including cost of insurance, except GST.			
(iii) The firm/ organization shall take full responsibility for accuracy in assessment of above amounts.			
(iv) The Consultation Service Tax will be reimbursed on demand.			
(v) The payment shall be made as per payment schedule given in TOR.			
(vi) Break up of cost of Assignment is to be given in Annexure IV of Form 7.			
(vii) In case, bidder does not submit break down of cost of the Assignment, then his bid will be considered as non-responsive.			
(viii) The payment to the consultant will be made as per deliverable made by them and it will be guided as per time line of deliverables mentioned in SFT.			
(ix) For OMT Projects format of Financial proposal will remain the same as per BOT projects on DBFOT basis.			
(x) Bidder must ensure that the amount in figures and words are same.			

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Annexure III			
Form-7			
SUMMARY OF COST			
Name of Project		Appointment of safety consultant for the following projects (1) Four laning of Sethiyasthope (Km.65.960) to Cholapuram (Km.116.440) section (i.e Package -II) section of NH 45C in the state of Tamil Nadu under PIU, Thanjavur (2) Four laning of Cholapuram (Km.116.440) to Thanjavur (Km.164.275) section (i.e Package -III) section of NH 45C in the state of Tamil Nadu under PIU, Thanjavur	
Name of the Firm		M/s. Saadhya Infra Solutions LLP	
S. No.	Description	Total Amount for Construction/Maintenance Phase	
		Amount in Figure (Rs.)	Amount in Words (Rs.)
1(A)	Remuneration of Key personnel/Expert and support staff	3200000.00	Thirty Two Lakhs
1(B)	Boarding & Lodging and per Diem for site visits	1080000.00	Ten Lakhs eighty thousand
2(A)	Transportation at site and Head Office	255000.00	Two Lakhs fifty five thousand only
2(B)	Duty travel to site	100000.00	One Lakh
3	Reports and Documents Cost	70000.00	Seventy thousand
4	Cost of office space, equipment, computer hardware/software etc. required for the assignment.	200000.00	Two Lakhs
5	Other Cost	200000.00	Two Lakhs
Total Fee of Assignment		5105000.00	Fifty one lakh five thousand
Bidder must ensure that the amount in figures and words are same. In case of discrepancy, amount indicated in words shall prevail (Refer Cl. 2.15)			

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Break up of Cost of Assignment

Name of Firm			M/s. Saadhya Infra Solutions LLP							
No. of Projects			2							
Name of Project			Appointment of safety consultant for the following projects (1) Four laning of Sethiyasthope (Km.65.960) to Cholapuram (Km.116.440) section (I.e Package -II) section of NH 45C in the state of Tamil Nadu under PIU, Thanjavur (2) Four laning of Cholapuram (Km.116.440) to Thanjavur (Km.164.275) section (I.e Package -III) section of NH 45C in the state of Tamil Nadu under PIU, Thanjavur							
1 (A) Remuneration of Key Personnel / Experts and Support Staff										
	Sl. No.	Position	Name	Whether the Name of Key Personnel was included in document for empanelment or not	Sl. No. of Key Personnel in the List of documents for empanelment	Rate /man-month	Input of Staff Man months*			Amount (In Rs.)
							at office	at site	Total	
(A) Experts / Key Personnel										
	1	Sr. Road Safety Auditor / Team Leader	Mahender Vaddepally	YES	21	500000	1	2	3	2E+06
	2	Traffic Planner	Macha Venkata Sreedhar	YES	21	400000	1	1	2	800000
	B	Sub-Total (A)								2E+06
(B) Support Staff			Need not be named							
						100000	1	2	3	300000
						100000	1	2	3	300000
						100000	1	2	3	300000
									0	0
									0	0
		Sub-Total (B)								900000
		TOTAL (A+B)								3E+06

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Name of / Appointment of safety consultant for the following projects:		Annexure V
Projects: (1) Four Lining of Sethiyasthope (Km.65.960) to Cholapuram (Km.116.446) section (i.e. Package -II) section of NH 45C in the state of Tamil Nadu under P.W. Department (2) Four Lining of Cholapuram (Km.116.446) to Tharpavur (Km.164.275) section (i.e. Package -III) section of NH 45C in the state of Tamil Nadu under P.W. Department		

*Please refer Cl. 2 of Terms of reference of RFP for minimum input of staff man months. The man-months input required for 60-100 km standard project length is as follows:

Sl. No.	Position	Minimum Man months		
		Development	Construction	Operation/maintenance
1.	Senior Safety Auditor / Project Leader	12 Months	1 Month	0
2.	Traffic Engineer	12 Months	3 Months	0

1(B) Boarding & Loading and Per Diem for Site Visits.

S. No.	Particulars	No. of Persons days	Rate /Per man Day	Amount (in Rs.)
1.	Experts/Key Personnel	90	4000	360000
2.	Support Staff	180	4000	720000
	Total			1080000

2(A) Transportation at site and Head Office

S. No.	Particulars	Vehicle Month	Rate/Vehicle Months	Amount (in Rs.)
1.	Vehicle	3	85000	255000
	Total			255000

2(B) Duty travel to Site

S.No.	Particulars	No of round trip	Rate round trip	Amount (in Rs.)
1.	Experts/Key Personnel	10	5000	50000
2.	Support Staff	10	5000	50000
	Total			100000

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3 Reports and Document Cost (As per TOR)

S. No.	Description	No. of Copies	Rate (in Rs.)	Amount (in Rs.)
Construction Stage				
1	1. Construction Stage road safety audit, it every four months or as per the physical progress of construction for work zone(s) safety for the entire construction period following the standard template of RSA report given in this TOR.	5	2000	10000
2	Submission of GAP report	5	2000	10000
3	Draft Pre-Opening Audit report	5	2000	10000
4	Safety Consultant shall conduct the Audit Completion Meeting with recorded minutes for acceptance/compliance by RO/PO/IE/Concessionaire/ Contractor. Including all the comments from RO/PO/IE/Concessionaire and the acceptance/compliance, furnish the Final Pre-Opening stage audit report as per the standard template of RSA report given in this TOR.	5	2000	10000
7	Collection of Road accident data and analysis of fatal and grievously injured accident with black spot identification.	5	2000	10000
6	Workshop report	5	2000	10000
8	Final Safety report	5	2000	10000
				70000

		Amount in Rs.
4	Cost of all signage, equipment, computer hardware and software etc. required	200000
5	Other cost (Please describe)	200000
	Total	400000

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Dr. C.

W. Khan
29/9/25

Dr. C.

Annexure I	
Form-7	
FORWARDING LETTER OF FINANCIAL PROPOSAL	
From	To
TECHMODEC CONSULTANTS PVT LTD. 672,Devi Nagar,N.S.Road,Sodala, Jaipur, Rajasthan – 302019	Regional Office - Madurai National Highways Authority of India 2nd & 3rd Floor Vijayakrishna Plaza, No.1. Lake Area, Melur Main Road, Mattuthavani, Madurai - 625107 Phone No: 0452 – 2588999 Email: nhairomadurai@gmail.com
Sir,	
Subject	Appointment of safety consultant for the following projects (1) Four laning of Sethiyasthope (Km.65.960) to Cholapuram (Km.116.440) section (i.e Package –II) section of NH 45C in the state of Tamil Nadu under PIU, Thanjavur (2) Four laning of Cholapuram (Km.116.440) to Thanjavur (Km.164.275) section (i.e Package –III) section of NH 45C in the state of Tamil Nadu under PIU, Thanjavur
We	Techmodec Consultants Pvt. Ltd. firm/organization herewith enclose the Financial/ Price Proposal for selection of our firm/organization as Safety Consultant for the projects mentioned under subject in NIT. We confirm that this offer is valid for 60 days from due date for submission of this proposal. We undertake that, in competing for and, if the award is made to us, in executing the above contract, we will strictly observe the laws against fraud and corruption in force in India namely "Prevention of Corruption Act 1988".
Yours faithfully,	
Full Name- Rakesh Kumar Goyal Designation- Director Address-672,Devi Nagar,N.S.Road,Sodala, Jaipur, Rajasthan – 302019 (Authorized Representative)	
Note:-	
1. The Financial/ Price Proposal shall be filled strictly in this formats. The proposals not in this formats and not containing full details shall be rejected.	

Annexure B Form-7			
Financial Proposal FOR DEVELOPMENT PERIOD/ CONSTRUCTION PERIOD			
Appointment of safety consultant for the following projects (1) Four laning of Sethiyasthoke (Km.65.960) to Cholapuram (Km.116.440) section (i.e Package -II) section of NH 45C in the state of Tamil Nadu under PIU, Thanjavur (2) Four laning of Cholapuram (Km.116.440) to Thanjavur (Km.164.275) section (i.e Package -III) section of NH 45C in the state of Tamil Nadu under PIU, Thanjavur			
Total length 98.315 Km (Separate sheet for each Project etc.)			
Name of the Firm		Techmodec Consultants Pvt. Ltd.	
S. No.	Description of services	Amount Quoted (As per Annexure III)	
		Figure	Words
A	Conducting Safety Audit including Remuneration of Experts / Key Personnel & support staff, boarding & lodging, Transportation, Reports & Documents, Deliverables, Cost of Office Space, Equipment, Computer Hardware/ Software, etc. required for the assignment inclusive of all Other Costs inclusive of all taxes and insurance etc. for Development Phase	0	0
B	Conducting Safety Audit including Remuneration of Experts / Key Personnel & support staff, boarding & lodging, Transportation, Reports & Documents, Deliverables, Cost of Office Space, Equipment, Computer Hardware/ Software, etc. required for the assignment inclusive of all Other Costs inclusive of all taxes and insurance etc. for Construction Phase / Maintenance phase.	19330000.00	one crore ninety three lakh thirty thousand Rupees and zero paise only
Total Fee of Assignment		19330000.00	
NOTES:			
(i) Rate quoted shall include all expenditure required for the assignment.			
(ii) The Financial Proposal shall take into account all types of tax liabilities including cost of insurance, except tax.			
(iii) The firms/ organizations shall take full responsibility for accuracy in assessment of above amounts.			
(iv) The Consultation Service Tax will be reimbursed on demand.			
(v) The payment shall be made as per payment schedule given in ToR.			
(vi) Break up of cost of Assignment is to be given in Annexure IV of Form 7.			
(vii) In case, bidder does not submit break down of cost of the Assignment, then his bid will be considered as non responsive.			
(viii) The payment to the consultant will be made as per deliverable made by them and it will be guided as per time line of deliverable mentioned in RFP.			
(ix) For E-MT Projects format of financial proposal will remain the same as per BOT projects on DBFOT basis.			
(x) Bidder must ensure that the amount in figures and words are same.			

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Annexure III Form-7			
SUMMARY OF COST			
Name of Project		Appointment of safety consultant for the following projects (1) Four laning of Sethiyasthope (Km.65.960) to Cholapuram (Km.116.440) section (i.e Package -II) section of NH 45C in the state of Tamil Nadu under PIU, Thanjavur (2) Four laning of Cholapuram (Km.116.440) to Thanjavur (Km.164.275) section (i.e Package -III) section of NH 45C in the state of Tamil Nadu under PIU, Thanjavur	
Name of the Firm		Techmodec Consultants Pvt. Ltd.	
S. No.	Description	Total Amount for Construction/Maintenance Phase	
		Amount in Figure (Rs.)	Amount in Words (Rs.)
1(A)	Remuneration of Key personnel/Expert and support staff	3050000.00	thirty lakh fifty thousand Rupees and zero paise only
1(B)	Boarding & Lodging and per Diem for site visits	1155000.00	eleven lakh fifty five thousand Rupees and zero paise only
2(A)	Transportation at site and Head Office	600000.00	six lakh Rupees and zero paise only
2(B)	Duty travel to site	650000.00	six lakh fifty thousand Rupees and zero paise only
3	Reports and Documents Cost	11375000.00	one crore thirteen lakh seventy five thousand Rupees and zero paise only
4	Cost of office space, equipment, computer hardware/software etc. required for the assignment.	2500000.00	twenty five lakh Rupees and zero paise only
5	Other Cost	0.00	zero Rupees and zero paise only
Total Fee of Assignment		19330000.00	one crore ninety three lakh thirty thousand Rupees and zero paise only

Bidder must ensure that the amount in figures and words are same. In case of discrepancy, amount indicated in words shall prevail (Refer Cl. 2.15)

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Break up of Cost of Assignment

Name of Firm		TECHMODEC CONSULTANTS PVT LTD.							
No. of Projects		2							
Name of Project		Appointment of safety consultant for the following projects (1) Four laning of Sethiyasthope (Km.65.960) to Cholapuram (Km.116.440) section (i.e Package -II) section of NH 45C in the state of Tamil Nadu under PIU, Thanjavur (2) Four laning of Cholapuram (Km.116.440) to Thanjavur (Km.164.275) section (i.e Package -III) section of NH 45C in the state of Tamil Nadu under PIU, Thanjavur							
1 (A) Remuneration of Key Personnel / Experts and Support Staff									
Sl. No.	Position	Name	Whether the Name of Key Personnel was included in document for empanelment or not	Sl. No. of Key Personnel in the List of documents for empanelment	Rate/month	Input of Staff Man months*			Amount (in Rs.)
						at office	at site	Total	
(A) Experts / Key Personnel									
1	Sr. Road Safety Auditor / Team Leader	Sita Ram Sharma	Yes	28	150000	2	1	3	450000
2	Traffic Planner	Narayan C Bhagalkot	Yes	28	150000	1.5	0.5	2	300000
B	Sub-Total (A)								750000
(B) Support Staff									
		Need not be named							
1	Asst. Road Safety Auditor		No	NA	60000	7	3	10	600000
2	Jr. Road Safety Auditor		No	NA	45000	7	3	10	450000
3	Highway Engineer		No	NA	45000	7	3	10	450000
4	Draftsman		No	NA	40000	10	0	10	400000
5	Draftsman		No	NA	40000	10	0	10	400000
	Sub-Total (B)								2E+06
	TOTAL (A+B)								3E+06

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Name of Project		Appointment of safety consultant for the following projects (1) Four Lanes of Sethiasthope (Km.65.96/6) to Cholapuram (Km.116.440) section (i.e Package -II) section of NH 37C in the state of Tamil Nadu under PIR, Thanjavur (2) Four Lanes of Cholapuram (Km.116.440) to Thanjavur (Km.164.275) section (i.e Package -III) section of NH 37C in the state of Tamil Nadu under PIR, Thanjavur
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*Please refer CL & T at Technical specification BFP for minimum input of staff man-months. The man-months input required for 60-100 km standard project length is as follows.

Sr.No.	Position	Minimum Man-months		
		Development	Construction	Operation/maintenance
1	St. Road Safety Assistant / Project Leader	0 Months	15 Months	0
2	Traffic Planner	0 Months	0 Months	0

1(B) Boarding & Loading and Per Diem for Site Visits.

S. No.	Particulars	No. of Persons days	Rate/Person Day	Amount (in Rs.)
1	Experts/Key Personnel	30	7000	210000
2	Support Staff	210	4500	945000
	Total			1155000

2(A) Transportation at site and Head Office

S.No.	Particulars	Vehicle Month	Rate/Vehicle Month	Amount (in Rs.)
1	Vehicle	10	60000	600000
	Total			600000

2(B) Duty travel to Site

S.No.	Particulars	No of round trip	Rate/round trip	Amount (in Rs.)
1	Experts/Key Personnel	3	100000	300000
2	Support Staff	7	50000	350000
	Total			650000

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1. Reports and Document Cost (As per TOR)

S.No.	Description	No. of Copies	Rate (in Rs.)	Amount (in Rs.)
Construction Stage				
1	1. Interim stage report safety audit delivery. This includes as per the physical progress of construction for work zone(s) safety for the entire construction period following the standard template of RAS report given in the TOR.	5	350000	1750000
2	Submission of OAP report	5	275000	1375000
3	Draft Pre-Opening Audit report	5	275000	1375000
4	Safety Consultant shall conduct the Audit Completion Meeting with recorded minutes for acceptance/compliance by RO/PD/IE/Concessionaire/Contractor including all the comments from RO/PD/IE/Concessionaire and the acceptance/compliance, furnish the final Pre-Opening stage audit report as per the standard template of RAS report given in the TOR.	5	275000	1375000
5	Collection of Road accident data and analysis of data and geotagging reported accident with black spot identification.	5	275000	1375000
6	Investigation report	5	275000	1375000
7	Final safety report	5	550000	2750000
				11875000

				(Amount in Rs.)
4	Cost of office space, equipment, computer, hardware, office etc. reported			2500000
5	Other cost (leave for the)			0
	Total			2500000

B. S. S.

S. S.

27/9/20

S. S.