

**Minutes of Meeting of Tender Evaluation Committee (Financial Bids) held
on 04.03.2022 @ 17:00Hrs at Regional Office, NHAI, Madurai, for the
services of**

**“Consultancy Services for Authority’s Engineer for Supervision of Consultants
of Operation & Maintenance of from km 5/000 to 120/484 on Madurai -
Ramanathapuram Sections of NH 49 in the State of Tamil Nadu”.**

1. The committee reviewed the objections raised by Consultants on 17.02.2022 and final scores were arrived as tabulated hereunder.

SNo	Name of the Bidder	Bid ID	Initial Score	Final Score	Remarks
1	M/s. Theme Engineering Services Pvt.Ltd, in association with Ishita info solution Pvt.Ltd	354100	91.48	91.48	Qualified
2	Bloom Companies LLC in JV with Chaitanya Projects Consultancy Pvt. Ltd. In Association with JR Consultancy Services Pvt. Ltd, Gurgaon	354708	95.60	95.60	Qualified
3	M/s. L N Malviya Infra Projects Pvt. Ltd., Bhopal	354796	95.17	95.67	Qualified

2. The committee recommended accepting all the Qualified Bids. The final scores were uploaded in the ePortal and opening of Financial Bids was scheduled at 12:00Hrs on 03.03.2022.
3. While Circulating the Final Technical Scores vide Lr.No. 566 dated: 21.02.2022, all the qualified bidders were requested to furnish updated status of available Bid Capacity. The Bidders furnished updated information along with supporting documents. Upon reviewing them it is noticed that all 3 firms are having remaining capacity during the current financial year. Hence, committee opined to accept the financial bids submitted by all 3 firms.
4. As per para 8 of ITC, the weightage of Technical and Financial score shall be 80% & 20% respectively. Para 5.8 Financial Proposal Evaluation of Section 2 Letter of Invitation to Consultants describes the procedure for arriving most preferred bidder. Evaluation of Combined Score based on Technical and Financial Evaluation is tabulated hereunder:

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NHAI/17012/02/13/2021-RO Madurai
SC for Madurai Ramanathapuram section of 85 & 87

SNo	Description	Theme Engineering Services Pvt.Ltd, in association with Ishita info solution Pvt.Ltd	Bloom Companies LLC in JV with Chaitanya Projects Consultancy Pvt. Ltd. In Association with JR Consultancy Services Pvt. Ltd, Gurgaon	L N Malviya Infra Projects Pvt. Ltd., Bhopal
1	BID ID	354100	354708	354796
2	Technical Score (S_t)	91.48	95.60	95.67
3	$S_t \times T = 0.8S_t$	73.18	76.48	76.54
4	Price Quoted (F)	5,76,10,000	6,18,15,000	6,78,01,000
5	Lowest Price Quoted (F_m)	5,76,10,000	5,76,10,000	5,76,10,000
6	$S_f = \frac{F_m}{F} \times 100$	100.00	93.20	84.97
7	$S_f \times P = 0.2 \times S_f$	20.00	18.64	16.99
8	Combined Score= $S_t \times T + S_f \times P$	93.18	95.12	93.53
9	Rank	3	1	2

5. The committee unanimously recommends M/s Bloom Companies LLC in JV with Chaitanya Projects Consultancy Pvt. Ltd. In Association with JR Consultancy Services Pvt. Ltd, Gurgaon (BID ID 354708) as the most preferred bidder for the services.


S Syed Dawood Mian
Member


MS Chaithanya
Member


MS Pandian
Member


K Govindasamy
Convenor

APPENDIX C-1 : FINANCIAL PROPOSAL SUBMISSION FORM

FROM : Theme Engineering Services Pvt. Ltd.
in association with Ishita Info Solutions Pvt.
Ltd.

TO :
Regional Officer,
National Highways Authority of India,
2nd and 3rd Floor,
Vijay Krishna Plaza,
No.1, Lake Area, Melur Main Road,
Mattuthavani,
Madurai – 625 007

**Subject : Consultancy Services for Supervision of Consultants of Operation & Maintenance of from km 5/000 to 120/484 on
Madurai – Ramanathapuram Sections of NH 49 in the State of Tamil Nadu**

We, the undersigned, offer to provide the consulting services for the above in accordance with your
Request for Proposal dated 25.09.2021 and our proposal. Our attached financial proposal is for the sum of

INR 5,76,10,000/- (Rupees Five crore seventy six lacs ten thousand only)

This amount is exclusive of the local

taxes which we have estimated at

NIL, except Applicable GST

Our financial proposal shall be binding upon us subject to the modifications resulting from contract negotiations, up
to the expiration of the validity period of the proposal, i.e., 31.03.2022

We undertake that, in competing for (and, if the award is made to us, in executing) the above contract, we will strictly observe

Name and Address

Amount and Currency

Purpose of Commission

NIL

NIL

NIL

We understand you are not bound to accept any proposal you receive.

We remain, Yours sincerely,

Managing Director/Head of the firm/Authorised Representative of
the firm*

Name of the firm

Theme Engineering Services Pvt. Ltd. in association with Ishita Info

Address

B-24, Gokul Vatika, Vatika, Jawahar Circle, Jaipur

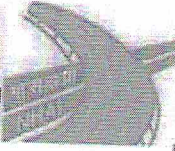
*Lead Member in case of JV

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भारतीय राष्ट्रीय राजमार्ग प्राधिकरण
National Highways Authority Of India

(Ministry Of Road Transport & Highways Government Of India)



Name of Work

Consultancy Services for Authority's Engineer for Supervision of Consultants of Operation & Maintenance of from km 5/000 to 120/484 on Madurai – Ramanathapuram Sections of NH 49 in the State of Tamil Nadu

APPENDIX C-2 : SUMMARY

NAME OF THE FIRM/COMPANY		Theme Engineering Services Pvt. Ltd. in association with Ishita Info Solutions Pvt. Ltd.
No.	Description	Amount (:LC)*
	Local Consultants	
I	Remuneration for Local Professional Staff	27315000.00
II	Supporting Staff	9906000.00
III	Transportation	6625000.00
IV	Duty Travel to Site	50000.00
V	Office Rent	2400000.00
VI	Office Supplies, Utilities and Communication	1200000.00
VII	Office Furniture and Equipment	720000.00
VIII	Reports and Document Printing	144000.00
IX	Survey Equipment with Survey Party and Vehicle	9250000.00
	Subtotal Local Consultant	57610000.00
	Consultancy Services Tax / GST Payable in India	10369800
	Total Costs (Including GST Tax)	67979800.00

LC* Local Currency in Rs

Note: Payments will be made as per stipulations of the Conditions of Contract.

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APPENDIX C-3 : BREAKDOWN OF LOCAL CURRENCY COSTS

Name of Work-Consultancy Services for Authority's Engineer for Supervision of Consultants of Operation & Maintenance of from km 5/000 to 120/484 on Madurai - Ramanathapuram Sections of NH 49 in the State of Tamil Nadu

I. REMUNERATION FOR LOCAL PROFESSIONAL STAFF

No.	Position	Name	Rate	No. of man-months*	Amount
Key Personnel (Professional Staff)					
1	Team Leader cum Highway Engineer	Sunil Singh	10000	15	150000
2	Highway Maintenance cum Resident Engineer	Kasina Dhavalesh	200000	60	12000000
3	Road Safety Expert	Vijay Kumar	75000	15	1125000
4	Bridge / Structural Engineer	Raja Babu	75000	20	1500000
Sub - Total				110	14775000

Sub-professional

1	Assistant Quality cum Material Expert	TBN	70000	12	840000
2	Assistant Highway Maintenance Engineer	TBN	75000	60	4500000
3	CAD Expert	TBN	40000	20	800000
4	Electrical Engineer	TBN	40000	10	400000
5	Horticulture Expert	TBN	40000	30	1200000
6	Quantity Surveyor	TBN	60000	10	600000
7	Highway Operations Unit / IT Expert	TBN	70000	60	4200000
Sub Total				202	12540000
Total					27315000

TBN = To Be Named

II. Support Staff

No.	Position	Name	Staff Months	Billing Rate ()	Amount ()
1	Technical Supervisor	TBN	60	55000	3300000
2	Office Manager	TBN	60	45000	2700000
3	Accountant cum Cashier	TBN	60	100	6000
4	Steno cum Computer Operator	TBN	60	35000	2100000
5	Office Boy	TBN	120	15000	1800000
Total :					9906000

Note : Billing rates as indicated above shall be increased in accordance of clause 6.2(a) Special Conditions of Contract. However, for

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III. Transportation (Fixed rate on rental basis)						
The vehicles provided by the Consultants shall include the cost for rental, drivers, operation, maintenance, repairs,						
S.No	Description of Vehicles	Qty.		Total	Rate / Vehicle - Month	Amount
		No. of months	No. of Vehicles			
1	Innova / Scorpio or Equivalent (for Team Leader/RE) (not more than 3 years old)	15	1	15	65000	975000
2	Indica / Mahindra Jeep or equivalent (for Other Technical Staff) (not more than 3 years old)	95	1	95	50000	4750000
3	Motor Cycle for Sub-professional staff	180	1	180	5000	900000
Total:						6625000

IV. Duty Travel to Site (Fixed Costs) :

Trips	Number of Trips	Rate*	Amount
To NHAI Regional Office (Round Trip)	20	2500	50000
Total:			50000

* Rate quoted includes Hotel charges, travel cost etc. complete.

V. Office Rent (Fixed Costs)

Minimum 200 sqm area of office shall be rented.	Nos of Months	Rate/month	Amount
The rent cost includes electricity and water charges, maintenance, cleaning, repairs, etc. complete.	60	40000	2400000
Total:			2400000

VI. Office Supplies, Utilities and Communication (Fixed Costs)

No	Item	Months	Monthly Rate	Amount in Rs.
1	Office Supplies, Utilities & Communication	60	20000	1200000
Total:				1200000

VII. Office Furniture and Equipment (Rental)

Description	Nos. of Months	Rate/Month	Amount (Rs.)
The cost shall include rental charges towards all such furniture and equipment as required for proper functioning of office. Office furniture shall include executive tables, chairs, visitor chairs, steel almirahs, computer furniture, conference table etc. Office equipment shall include as a minimum of telephone (2 external & 10 internal lines), photocopier (15ppm, 12000 copies per month with A3 & A4 input) fax machine, PCs(5 No., Intel Core 2 Duo E8300, 19" colour TFT, Cache-6MB, RAM-2 GB, HDD-250 GB, DVD Writer, Key board, optical scroll mouse, MS-Windows Vista Business, pre loaded antivirus etc.), laser printers (2 no., 14 ppm, 266 MHZ, 3000 pages per month, 600x600 dpi or better etc., Engineering Plan printer (1 no.), binding machine (1 no.), plotter A0 size, overhead projector, AC (4 no., 1.5 Ton), Water Coolers (as required)etc.	60	12000	720000
Total:			720000

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VIII. Reports and Document Printing

No.	Description	No. of Reports	No. of Copies per Report	Total Nos. of copies	Rate per Copy ()	Amount
1	Monthly reports	60	3	180	300	54000
2	Half Yearly Reports	10	3	30	500	15000
3	Various others reports as provided in the Concession Agreement such as Completion Report	50	3	150	500	75000
Total:						144000

IX. Road Survey Equipment:- The cost shall include carrying out survey using equipment, manpower, software and

	Description	Nos. of Months	Rate/month	Amount
1	Surface defects detection and roughness measurement using Network Survey Vehicle	10	500000	5000000
2	Pavement strength measurement using FWD / BBD	5	200000	1000000
3	Bridge inspection using Mobile Bridge Inspection Unit	10	200000	2000000
4	Road signs inspection using Retro Reflectometer	10	50000	500000
5	Traffic Sampling using ATCC	10	75000	750000
Total:				9250000

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APPENDIX C-1 : FINANCIAL PROPOSAL SUBMISSION FORM

FROM : (Name of Firm)

Sanjay Asthana

Bloom Companies LLC JV with

Chaitanya Project Consultancy Pvt. Ltd in

Association with JR Consultancy Services Pvt.

Ltd

TO :

Regional Officer,

National Highways Authority of India,

2nd and 3rd Floor,

Vijay Krishna Plaza,

No.1, Lake Area, Melur Main Road,

Mattuthavani,

Madurai – 625 007

Subject : Consultancy Services for Supervision of Consultants of Operation & Maintenance of from km 5/000 to 120/484 on Madurai – Ramanathapuram Sections of NH 49 in the State of Tamil Nadu

We, the undersigned, offer to provide the consulting services for the above in accordance with your Request for Proposal dated 25.09.2021 and our proposal. Our attached financial proposal is for the sum of

Rs. 61815000/- (Rupees Six Crores Eighteen Lacs Fifteen Thousand Only)

This amount is exclusive of the local

taxes which we have estimated at

Rs. 11126700/- (Rupees One Crore Eleven Lacs Twenty Six Thousand Seven Hundred Only)

Our financial proposal shall be binding upon us subject to the modifications resulting from contract negotiations, up to the expiration of the validity period of the proposal, i.e., 30.04.2022

We undertake that, in competing for (and, if the award is made to us, in executing) the above contract, we will strictly observe

Name and Address

Amount and Currency

Purpose of Commission

We understand you are not bound to accept any proposal you receive.

We remain, Yours sincerely,

Managing Director/Head of the firm/Authorised Representative of the firm*

Name of the firm

Sanjay Asthana

Address

1105, B&C, Welldone Tech Park, Sector-48,

*Lead Member in case of JV

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भारतीय राष्ट्रीय राजमार्ग प्राधिकरण
National Highways Authority Of India
(Ministry Of Road Transport & Highways Government Of India)



Name of Work

Consultancy Services for Authority's Engineer for Supervision of Consultants of Operation & Maintenance of from km 5/000 to 120/484 on Madurai – Ramanathapuram Sections of NH 49 in the State of Tamil Nadu

APPENDIX C-2 : SUMMARY

NAME OF THE FIRM/COMPANY		Bloom Companies LLC JV with Chaitanya Project Consultancy Pvt. Ltd in Association with JR Consultancy Services Pvt. Ltd
No.	Description	Amount (:LC)*
	Local Consultants	
I	Remuneration for Local Professional Staff	25910000.00
II	Supporting Staff	9300000.00
III	Transportation	8190000.00
IV	Duty Travel to Site	100000.00
V	Office Rent	2100000.00
VI	Office Supplies, Utilities and Communication	1500000.00
VII	Office Furniture and Equipment	1800000.00
VIII	Reports and Document Printing	495000.00
IX	Survey Equipment with Survey Party and Vehicle	12420000.00
	Subtotal Local Consultant	61815000.00
	Consultancy Services Tax / GST Payable in India	11126700
	Total Costs (Including GST Tax)	72941700.00

LC* Local Currency in Rs

Note: Payments will be made as per stipulations of the Conditions of Contract.

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APPENDIX C-3 : BREAKDOWN OF LOCAL CURRENCY COSTS

Name of Work-Consultancy Services for Authority's Engineer for Supervision of Consultants of Operation & Maintenance of from km 5/000 to 120/484 on Madurai - Ramanathapuram Sections of NH 49 in the State of Tamil Nadu

I. REMUNERATION FOR LOCAL PROFESSIONAL STAFF

No.	Position	Name	Rate	No. of man-months*	Amount
Key Personnel (Professional Staff)					
1	Team Leader cum Highway Engineer	K Prabakaran	180000	15	2700000
2	Highway Maintenance cum Resident Engineer	Suresh Babu R	150000	60	9000000
3	Road Safety Expert	Mahesh Chandra	120000	15	1800000
4	Bridge / Structural Engineer	Anil Kumar	150000	20	3000000
Sub - Total				110	16500000

Sub-professional

1	Assistant Quality cum Material Expert	TBN	55000	12	660000
2	Assistant Highway Maintenance Engineer	TBN	50000	60	3000000
3	CAD Expert	TBN	35000	20	700000
4	Electrical Engineer	TBN	40000	10	400000
5	Horticulture Expert	TBN	55000	30	1650000
6	Quantity Surveyor	TBN	60000	10	600000
7	Highway Operations Unit / IT Expert	TBN	40000	60	2400000
Sub Total				202	9410000
Total					25910000
TBN = To Be Named					

II. Support Staff

No.	Position	Name	Staff Months	Billing Rate ()	Amount ()
1	Technical Supervisor	TBN	60	35000	2100000
2	Office Manager	TBN	60	35000	2100000
3	Accountant cum Cashier	TBN	60	25000	1500000
4	Steno cum Computer Operator	TBN	60	20000	1200000
5	Office Boy	TBN	120	20000	2400000
Total :					9300000

Note : Billing rates as indicated above shall be increased in accordance of clause 6.2(a) Special Conditions of Contract. However, for

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III. Transportation (Fixed rate on rental basis)						
The vehicles provided by the Consultants shall include the cost for rental, drivers, operation, maintenance, repairs,						
S.No	Description of Vehicles	Qty.		Total	Rate/ Vehicle - Month	Amount
		No. of months	No. of Vehicles			
1	Innova / Scorpio or Equivalent (for Team Leader/RE) (not more than 3 years old)	15	1	15	70000	1050000
2	Indica / Mahindra Jeep or equivalent (for Other Technical Staff) (not more than 3 years old)	95	1	95	60000	5700000
3	Motor Cycle for Sub-professional staff	180	1	180	8000	1440000
Total:						8190000

IV. Duty Travel to Site (Fixed Costs) :

Trips	Number of Trips	Rate*	Amount
To NHAI Regional Office (Round Trip)	20	5000	100000
Total:			100000

* Rate quoted includes Hotel charges, travel cost etc. complete.

V. Office Rent (Fixed Costs)

Minimum 200 sqm area of office shall be rented.	Nos of Months	Rate/month	Amount
The rent cost includes electricity and water charges, maintenance, cleaning, repairs, etc. complete.	60	35000	2100000
Total:			2100000

VI. Office Supplies, Utilities and Communication (Fixed Costs)

No	Item	Months	Monthly Rate	Amount in Rs.
1	Office Supplies, Utilities & Communication	60	25000	1500000
Total:				1500000

VII. Office Furniture and Equipment (Rental)

Description	Nos. of Months	Rate/Month	Amount (Rs.)
The cost shall include rental charges towards all such furniture and equipment as required for proper functioning of office. Office furniture shall include executive tables, chairs, visitor chairs, steel almirahs, computer furniture, conference table etc. Office equipment shall include as a minimum of telephone (2 external & 10 internal lines), photocopier (15ppm, 12000 copies per month with A3 & A4 input) fax machine, PCs(5 No., Intel Core 2 Duo E8300, 19" colour TFT, Cache-6MB, RAM-2 GB, HDD-250 GB, DVD Writer, Key board, optical scroll mouse, MS-Windows Vista Business, pre loaded antivirus etc.), laser printers (2 no., 14 ppm, 266 MHZ, 5000 pages per month, 600x600 dpi or better etc., Engineering Plan printer (1 no.), binding machine (1 no.), plotter A0 size, overhead projector, AC (4 no., 1.5 Ton), Water Coolers (as required)etc.	60	30000	1800000
Total:			1800000

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VIII. Reports and Document Printing

No.	Description	No. of Reports	No. of Copies per Report	Total Nos. of copies	Rate per Copy ()	Amount
1	Monthly reports	60	3	180	1000	180000
2	Half Yearly Reports	10	3	30	3000	90000
3	Various others reports as provided in the Concession Agreement such as Completion Report	50	3	150	1500	225000
Total:						495000

IX. Road Survey Equipment:- The cost shall include carrying out survey using equipment, manpower, software and

	Description	Nos. of Months	Rate/month	Amount
1	Surface defects detection and roughness measurement using Network Survey Vehicle	10	460000	4600000
2	Pavement strength measurement using FWD / BBD	5	345000	1725000
3	Bridge inspection using Mobile Bridge Inspection Unit	10	345000	3450000
4	Road signs inspection using Retro Reflectometer	10	92000	920000
5	Traffic Sampling using ATCC	10	172500	1725000
Total:				12420000

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APPENDIX C-1 : FINANCIAL PROPOSAL SUBMISSION FORM

FROM : L N Malviya Infa Projects Pvt.Ltd.
T-10, 3rd Floor, City Centre, Plot no.-01, Zone-
1, M. P. Nagar, Bhopal

TO :
Regional Officer,
National Highways Authority of India,
2nd and 3rd Floor,
Vijay Krishna Plaza,
No.1, Lake Area, Melur Main Road,
Mattuthavani,
Madurai – 625 007

Subject : Consultancy Services for Supervision of Consultants of Operation & Maintenance of from km 5/000 to 120/484 on
Madurai – Ramanathapuram Sections of NH 49 in the State of Tamil Nadu

We, the undersigned, offer to provide the consulting services for the above in accordance with your
Request for Proposal dated 25.09.2021 and our proposal. Our attached financial proposal is for the sum of

Rupees Six Crore Seventy Eight Lakh(s) One Thousand Only and Rs.67801000/-

This amount is exclusive of the local

taxes which we have estimated at

Rupees One Crore Twenty Two Lakh(s) Four Thousand One Hundred Eighty Only
and Rs.12204180/-

Our financial proposal shall be binding upon us subject to the modifications resulting from contract negotiations, up
to the expiration of the validity period of the proposal, i.e., 01.04.2022

We undertake that, in competing for (and, if the award is made to us, in executing) the above contract, we will strictly observe

Name and Address
NIL

Amount and Currency
NIL

Purpose of Commission
NIL

We understand you are not bound to accept any proposal you receive.

We remain, Yours sincerely,

Managing Director/Head of the firm/Authorised Representative of
the firm*

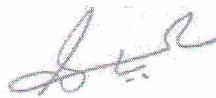
Name of the firm

L N Malviya Infa Projects Pvt.Ltd

Address

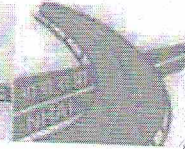
T-10, 3rd Floor, City Centre, Plot no.-01, Zone-1, M. P. Nagar, Bhopal

*Lead Member in case of JV

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भारतीय राष्ट्रीय राजमार्ग प्राधिकरण
National Highways Authority of India
(Ministry Of Road Transport & Highways Government Of India)



Name of Work

Consultancy Services for Authority's Engineer for Supervision of Consultants of Operation & Maintenance of from km 5/000 to 120/484 on Madurai – Ramanathapuram Sections of NH 49 in the State of Tamil Nadu

APPENDIX C-2 : SUMMARY

NAME OF THE FIRM/COMPANY		L N Malviya Infa Projects Pvt.Ltd. T-10, 3rd Floor, City Centre, Plot no.-01, Zone-1, M. P. Nagar, Bhopal
No.	Description	Amount (:LC)*
	Local Consultants	
I	Remuneration for Local Professional Staff	29850000.00
II	Supporting Staff	9240000.00
III	Transportation	7215000.00
IV	Duty Travel to Site	20000.00
V	Office Rent	4200000.00
VI	Office Supplies, Utilities and Communication	1500000.00
VII	Office Furniture and Equipment	1500000.00
VIII	Reports and Document Printing	1026000.00
IX	Survey Equipment with Survey Party and Vehicle	13250000.00
	Subtotal Local Consultant	67801000.00
	Consultancy Services Tax / GST Payable in India	12204180
	Total Costs (Including GST Tax)	80005180.00

LC* Local Currency in Rs

Note: Payments will be made as per stipulations of the Conditions of Contract.

S.L. ———— *[Signature]* *[Signature]* *[Signature]*

APPENDIX C-3 : BREAKDOWN OF LOCAL CURRENCY COSTS

Name of Work:-Consultancy Services for Authority's Engineer for Supervision of Consultants of Operation & Maintenance of from km 5/000 to 120/484 on Madurai - Ramanathapuram Sections of NH 49 in the State of Tamil Nadu

I. REMUNERATION FOR LOCAL PROFESSIONAL STAFF

No.	Position	Name	Rate	No. of man-months*	Amount
Key Personnel (Professional Staff)					
1	Team Leader cum Highway Engineer	Dilip Akaramji	150000	15	2250000
2	Highway Maintenance cum Resident Engineer	Yellasri Murali	180000	60	10800000
3	Road Safety Expert	Sanjay Pare	120000	15	1800000
4	Bridge / Structural Engineer	P S Ravi kumar	120000	20	2400000
Sub - Total				110	17250000

Sub-professional

1	Assistant Quality cum Material Expert	TBN	50000	12	600000
2	Assistant Highway Maintenance Engineer	TBN	60000	60	3600000
3	CAD Expert	TBN	50000	20	1000000
4	Electrical Engineer	TBN	60000	10	600000
5	Horticulture Expert	TBN	70000	30	2100000
6	Quantity Surveyor	TBN	50000	10	500000
7	Highway Operations Unit / IT Expert	TBN	70000	60	4200000
Sub Total				202	12600000
Total					29850000

TBN = To Be Named

II. Support Staff

No.	Position	Name	Staff Months	Billing Rate ()	Amount ()
1	Technical Supervisor	TBN	60	45000	2700000
2	Office Manager	TBN	60	40000	2400000
3	Accountant cum Cashier	TBN	60	25000	1500000
4	Steno cum Computer Operator	TBN	60	20000	1200000
5	Office Boy	TBN	120	12000	1440000
Total :					9240000

Note : Billing rates as indicated above shall be increased in accordance of clause 6.2(a) Special Conditions of Contract. However, for

III. Transportation (Fixed rate on rental basis)

The vehicles provided by the Consultants shall include the cost for rental, drivers, operation, maintenance, repairs,

S.No	Description of Vehicles	Qty.		Total	Rate / Vehicle - Month	Amount
		No. of months	No. of Vehicles			
1	Innova / Scorpio or Equivalent (for Team Leader/RE) (not more than 3 years old)	15	1	15	65000	975000
2	Indica / Mahindra Jeep or equivalent (for Other Technical Staff) (not more than 3 years old)	95	1	95	60000	5700000
3	Motor Cycle for Sub-professional staff	180	1	180	3000	540000
Total:						7215000

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IV. Duty Travel to Site (Fixed Costs) :			
Trips	Number of Trips	Rate*	Amount
To NHAI Regional Office (Round Trip)	20	1000	20000
Total:			20000
* Rate quoted includes Hotel charges, travel cost etc. complete.			

V. Office Rent (Fixed Costs)			
Minimum 200 sqm area of office shall be rented.			
	Nos of Months	Rate/month	Amount
The rent cost includes electricity and water charges, maintenance, cleaning, repairs, etc. complete.	60	70000	4200000
Total:			4200000

VI. Office Supplies, Utilities and Communication (Fixed Costs)				
No	Item	Months	Monthly Rate	Amount in Rs.
1	Office Supplies, Utilities & Communication	60	25000	1500000
Total:				1500000

VII. Office Furniture and Equipment (Rental)			
Description	Nos. of Months	Rate/Month	Amount (Rs.)
The cost shall include rental charges towards all such furniture and equipment as required for proper functioning of office. Office furniture shall include executive tables, chairs, visitor chairs, steel almirahs, computer furniture, conference table etc. Office equipment shall include as a minimum of telephone (2 external & 10 internal lines), photocopier (15ppm, 12000 copies per month with A3 & A4 input) fax machine, PCs(5 No., Intel Core 2 Duo E8300, 19" colour TFT, Cache-6MB, RAM-2 GB, HDD-250 GB, DVD Writer, Key board, optical scroll mouse, MS-Windows Vista Business, pre loaded antivirus etc.), laser printers (2 no., 14 ppm, 266 MHZ, 5000 pages per month, 600x600 dpi or better etc., Engineering Plan printer (1 no.), binding machine (1 no.), plotter A0 size, overhead projector, AC (4 no., 1.5 Ton), Water Coolers (as required)etc.	60	25000	1500000
Total:			1500000

VIII. Reports and Document Printing						
No.	Description	No. of Reports	No. of Copies per Report	Total Nos. of copies	Rate per Copy ()	Amount
1	Monthly reports	60	3	180	5000	900000
2	Half Yearly Reports	10	3	30	700	21000
3	Various others reports as provided in the Concession Agreement such as Completion Report	50	3	150	700	105000
Total:						1026000

IX.	Road Survey Equipment:- The cost shall include carrying out survey using equipment, manpower, software and			
	Description	Nos. of Months	Rate/month	Amount
	Surface defects detection and roughness measurement using Network Survey Vehicle	10	400000	4000000
	Pavement strength measurement using FWD / BBD	5	250000	1250000
	Bridge inspection using Mobile Bridge Inspection Unit	10	400000	4000000
	Road signs insection using Retro Reflectometer	10	200000	2000000
	Traffic Sampling using ATCC	10	200000	2000000
	Total:			13250000

S.S. ——— *[Signature]* *[Signature]* *[Signature]*