

NP-1

Ref.: AAI/Goa/CNS/DVOR/Manpower & Machinery -NIQ

Date: 26.10.2020

N-1

ION**SUB: PROPOSAL FOR CALLING NIQ FOR PROVISION OF CRANE/Total Station/Arc Welding Machine/MANPOWER SERVICES FOR SHORT DURATION DURING DVOR INSTALLATION WORK AT GOA AIRPORT**

Refer attached LOW (attached) issued from RCDU regarding arrangement of various men/machinery requirement at station level during installation of New DVOR at INS Hansa in Vernapuri premises. It has been explored the availability of said services and machinery availability from local market, and three quotations have been received. Approximate duration of service as per LOW would be for 5 to 10 days for Machineries and 4 to 6 Weeks for manpower.

Considering the urgency of requirement, since DVOR project is estimated to start in November first week the above proposal is planned to be executed using short notice 'NIQ' option.

Received quotation details furnished below: (attached Flag-1 to 3)

Sn	Work Description	Qty	Unit	Suman Fabricators and Contractors		Kamat Equipment Services		Goa Crane Services	
				Basic Rate (₹)	Total	Basic Rate (₹)	Total	Basic Rate (₹)	Total
1.1	Supply of Unskilled Manpower (10 Numbers)	40	Days	6900.00	276000.00	12000.00	480000.00	13000.00	520000.00
1.2	Crane/Hydra (Minimum 70 ft boom & 15-17 Ton Capacity) with operator -1 No	10	Days	19000.00	190000.00	12000.00	120000.00	13000.00	130000.00
1.3	Total Station with Operator - 1 No	5	Days	5000.00	25000.00	13000.00	65000.00	12000.00	60000.00
1.4	ARC Welding machine with welder - 1 No	7	Days	4000.00	28000.00	2000.00	14000.00	1500.00	10500.00
					519000.00 (Without GST)		679000 (Without GST)		720500 (Without GST)
Average Estimated cost =					₹ 639500.00 (Without GST)				

Estimated cost of above work is ₹ 6,39,500/-

Budget Provision: Fund available in CNS R&M -20-21

Mode of Procurement: Notice Inviting Quotation (NIQ) after publishing on AAI website.

Submitted for

1. AA&ES for above proposed work through NIQ.

Ashutosh
26/10/2020
Ashutosh Mallick
SM (CNS)

DGM (CNS)

N-2

DVOR installation work for Crane, Total Station Arc welding & man power to be provided.
Total estimated cost Rs = 6,39,500/- excluding GST.
Submitted for A/A & E/S approval please.

APD

Janki

27/10

26/10/2020

- Kindly see the meeting at page page.
- The proposal is regarding installation charges for installing DVR at G02 Alipat, G09.
- As indicated at page page, the fund.

identified from R&M, CNS-20-21, being an installation of DVR, the related expenditure is a capital

expenditure over a R&M. and

therefore, we may consider - is CNS dept. is identifying the

capital fund from which the

above expenditure is to be made.

It may also confirm that it

is the work shall be awarded

through rate contract or a job

contract. As the job is not

specified and the purpose

involves way of days/ or no of

manpower and rates in

budgetary rule are specified

not of day rate per day,

And in this proposal

the rate nos of days are

contd.

Amended

NR. 3

Contd. from pre-page

flexible not fixed. and therefore, CNS deptt. is requested to sec this issue to save cost, to AAI.

Submitted pl.

AK
27/10/20
AGM(F&A)

Jt. General Manager (F&A)

bin
27/10/2020

DGM(CNS)

N-5

Refer the note N-4 and take further required action.

28/10/2020

SM(CNS)

N-6

Refer the note N-4.

As per the finance Department estimated fund of Rs. 6,39,500/- (Excluding GST) may be sought from RHQ-WR for fund allocation under Capital budget of DVOR project.

submitted for fund allocation of Rs. 6,39,500/- (Excluding GST) from RHQ-WR. The Bill shall be raised as per the actual work done. and condition for proportionate payment shall be put in NIQ.

Delnesh
28/10/2020
SM(CNS)

DGM(CNS)

N-7

For Fund allocation from RHQ file sent via Eoffice (copy attached).

RHQ advised to take budget from station.

station has already made AA&ES for CNS Ancillary work & DVOR project.

(NP-4)

NP-4

The list of Ancillary work (Ref: AAI/CNS/DVR/Replacement)
Cpink flag ① is not including the proposed work
(Manpower/crane/Total station/welding).

However in this list S.No.1 item (Online Modular UPS n+1)
is already procured by RCDU and dispatched
for the station.

Kindly Reappropriate the fund for this
S.No.1 Item to the proposed work (Manpower/
crane/Total station/welding).

Submitted for the approval please.

~~APD~~

V-P
Perman to reappropriate. May ensure on priority.
prior to approval


06.11.2020

~~Jum/Im~~

Jun
6/11/2020

~~A Gmt 84)~~

Contd.

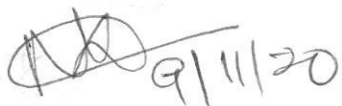
Cont. from pre page:

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May kindly see the noting at NP- 01 to 04

- The proposal is regarding provision of Crane/Total station/Gas Arc Welding Machine/Manpower services for short duration during DVOR installation work at Goa Airport, Goa at an estimated cost of Rs.6,39,500/ Excluding Gst.
- The fund for the proposed expenditure is identified from the AA&ES given by APD Goa station vide no. भा वि प्रा/गोवा/अभि(सि)डी वी ओ रा/19-20/20 दिनांक 05.07.2019 for Rs. 1,53,73,000/ towards construction of new DVOR in Navy land at Goa Airport, which comprises of CNS work of Rs. 14,33,636/ excluding Gst, labour cess and contingencies. (Total projected by CNS Rs. 17,42,441). (Placed in the file as Annexure "A")
- Since the proposed work is not included in the above AA&ES, and therefore re-appropriation of fund, for the proposed work amounting to Rs. 6,39,500/ excluding Gst. is proposed and recommended by CNS from the saving of above AA&ES i.e. in the above AA&ES for CNS work, there is a provision of one item at SH-1 online modular UPS (N+1) for Rs.7,77,270/ including Gst. (Rs.6,58,703 plus Gst. Rs.1,18,567) has been procured by RCDU Delhi and dispatched to the station, as stated by the CNS department (NP-03/N-7) and proposed from saving out of this fund.
- In view of the fund's available in the above AA&ES by way of saving of Rs.6,58,703/ Excluding Gst. (Rs.7,77,270/ including Gst.) We may agree to the proposal for re-appropriation of estimated Expenditure to the tune of Rs.6,39,500/ Excluding Gst. for the proposed work.
- As per para 9.1 (ii) read with Para 1.25 of DOP, APD, Goa is vested power to approve re-appropriation of fund.
- We may request to CNS department to follow the codal procedure for award of work.

Submitted pl.


Nirmal Kumar
AGM(F&A)

Jt. General Manager (F&A)

- 11-9
- 1) Reference is made to above noting.
 - 2) Financial commitment accorded for Rs. 6,39,500/- (Rupees six lakhs thirty nine thousand five hundred only) without GST for account of AA&ES and re-appropriation of fund from the savings in AA&ES accorded on 05.7.2020 as mentioned above.
 - 3) As per DOP para 9.1 (ii) Airport Director is competent authority accord AA&ES and approval of fund re-appropriation for Rs. 6,39,500/- in this case.
- Submitted Pl. (i) Re-appropriation approved
Airport Director. Jt. M. (F&A) (ii) AA&ES granted 10/11/20
- 10/11/20
Jt. Gen. Mgr (F&A)

N-11
Submitted for further required action.

SM(CNS)

10.11.2020

N-12

Provision of crane/total station/welding /manpower ~~services~~ for short duration during DVOR installation, may be arranged by calling NIQ, as the work is operational requirement on priority basis.

NIQ (Draft) is put up for approval.

10/11/2020

DGM(CNS)

N-13

Approved NIQ and upload CPP portal

11.11.2020

SM(CNS)

N-14

NIQ uploaded on CPP portal

Tender ID : 2020-AAI-62066-1

Tender publish date 12.11.2020.

11.12.2020

N-15

NIQ Technical Bid opening date was 20.11.2020. But due to less number of participant, the CPP portal automatically extended the Bid submission and tender opening date by 7 days.

NP-7

N-15 continue..

Now due to urgency of requirement and this 7 days delay due to extension of NIQ opening dates, It is requested to approve:

- 1) Constitution of Technical & Financial Bid opening committee.
- 2) Opening of Financial Bid just after completion of Technical Evaluation.

[Signature]
20.11.2020.

DGM (CNS)

N-16

The following executive are recommended for Technical & Financial bid opening Committee.

- 1) Mr Vinay Hedao, AGM (Civil)
- 2) Mr Kamla Kant Naik, SM (Fin)
- 3) Mr. Ashutosh Mallick, SM (CNS)

Submitted for approval please.

[Signature]
20.11.2020

APD

N-17

Approved as proposed

[Signature]
23/11/20

DGM (CNS)

N-18

Submitted further required action.

[Signature]
23.11.2020

SM (CNS)

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