

Justified Cost

SCHEDULE-A

Sl.No.	DESCRIPTION	Total Quantity /Area Sqr Mtr			
1	PAX FLOOR (1)				
	Mechanized Environmental Support Services (Up-keeping) and Maintenance of Terminal Complex (excluding toilets) including scrubbing and cleaning ,wet and dry vacuum cleaning of floors, Internal/External walls including cleaning of metal accessories /surfaces etc. Complete with labour, materials and machines as required as per scope of work. (Passenger Area)	1310			
2	PAX TOILET (2)				
	Mechanized Environmental Support Services and maintenance of PAX Toilet blocks in Terminal Complex including scrubbing and cleaning of floors, tiles, Counters, Walls, sanitary fixtures & fittings and cleaning of metal accessories etc. Providing toilets papers, soaps, sanitary cubes, freshener sticks (where automatic dispensers are not available) etc. complete with labour, materials & machines as required as per scope of work. (Passenger Area Toilet)	170			
3	PAX SOFA CARPET (3)				
	Mechanized Environmental Support Services and maintenance of passenger chairs, sofas, carpets in terminal Buildings / VIP Lounge including (Passenger Area) cleaning/ shampooing etc. complete with labour, materials & machines as required as per scope of work. (Passenger Area)	180			
4	PAX GLASS FAÇADE (4)				
	Mechanized Environmental Support Services (Up-keeping of external / internal façade, cladding, glass panes/partitions/columns) of buildings complete with labour, materials & machines as required as per scope of work. (Passenger Area) (Area is considered for ONE shift only)	250			

5	PAX FALSE CEILING (OPTIONAL , IF REQUIRED)(5)				
	Mechanized Environmental Support Services (Up-keeping of false ceiling) of buildings complete with labour, materials & machines as required as per scope of work. (Passenger Area) (Area is considered for ONE shift only)	280			
6	OPS AREA & ROADS (6)				
	Environmental Support Services and Maintenance of operational area /apron area/approach roads, Paved Areas i/c BMA, kerb area, footpaths etc. of Airport Complex complete with labour, materials as required as per scope of work including . (Rate to be quoted for ONE shift) (Complete Apron /approach roads area as per requirement of airport)	9150			
7	NPAX FLOOR (7)				
	Environmental Support Services (Up-keeping) and Maintenance of offices, CISF Barrack, Ancillary Buildings (excluding toilets) including scrubbing and cleaning , Internal / External walls including, cleaning of metal accessories /surfaces etc. Complete with labour, materials as required. (Non Passenger Area) (Area is considered for ONE shift only)	520			
8	NPAX GLASS FAÇADE (8)				
	Environmental Support Services (Up-keeping of external / internal façade, cladding, glass panes/partitions & false ceiling) of buildings complete with labour, materials & machines as required as per scope of work. (Non Passenger Area) (Area is considered for ONE shift only)	180			
9	NPAX TOILET (9)				
	Mechanized Environmental Support Services and maintenance of Toilet blocks in offices / Ancillary Buildings including scrubbing and cleaning of floors, tiles, Counters, Walls, sanitary fixtures & fittings and cleaning of metal accessories etc. Providing toilets papers, soaps, sanitary cubes, freshener sticks (where automatic dispensers are not available) etc. complete with labour & materials as required as per scope of work. (Non-Passenger Area Toilet) (Area is considered for ONE shift only)	50			

10	NPAX SOFA CARPET (10)			
	Mechanized Environmental Support Services and maintenance of NPAX Chairs, sofas, carpets in Terminal buildings including cleaning/ dusting/ shampooing etc. complete with labour, materials & machines as required. (Non Passenger Area) (Area is considered for ONE shift only)	15		
	No. of shifts (consider 50% of shift in case lean period/ Nil pax movements >= 2hrs)	1	Manpower in each shift may be considered accordingly in SCC clause 29.2 of tender docs	
A	Total Machines cost for 36 months (A) {15% CP * 3 yr * 365 days *per day hiring charges)		Rs	200796.21
B	Total Manpower Cost for 36 months (B) { 15%CP * 3 yr * 365 days * per day manpower wages for Sweeper) + { 15%CP * 3 yr * 312 days * per day manpower wages for Supervisor & Machine Operator) - Reliever Not considered for Supervisor and Machine operator		Rs	5122620.72
C	Total Material Cost for 36 months (C) { 15 % CP * 36 Months * Per month material cost }		Rs	1711687.14
D	Total Tools Cost (D)		Rs	52512.45
E	Cost of Uniform & protective kit for -- 8 + 1 reliever-- Manpower for 03 years (E)		Rs	56224.00
X	GRAND TOTAL (X) = (A)+(B)+(C)+(D)+(E)		Rs	7143841.00
	Total (X) (Put up for approval) (Including GST)		Rs.	71 43 841.00
	Total Cost (Estimated Cost for tender) (Excluding GST, ESI, PF, Bonus & Incremental wages) (For 3 years)		Rs.	60 54 103.00
(Rupees Sixty Lakh Fifty Four Thousand One Hundred and Three Only)				