

Financial Evaluation

Name of Work: Job contract for operational Conservancy I ATs units of Kolkata on 24-hour basis during year 2020-21.

Estimated Rate (without GST, EPF, ESI and Bonus): **Rs4,45,423.91/month**

Estimated annual cost((without GST, EPF, ESI and Bonus): **Rs53,45,087.00**

Cost on manpower(W ages as per CLC circular dated 08-05-2020): **Rs45,97,944.00**

Name of bidders	Technical evaluation	Rate per moth quoted by bidders (without GST, EPF, ESI & Bonus)	Annual quoted by bidders(without GST, EPF, ESI & Bonus)	% of estimated cost	Remark
1. PRD Management Solutions Pvt Ltd.	Not Qualified	Not Applicable	Not Applicable	Not Applicable	Nil
2. S and A Protection Solutions Pvt Ltd	Not Qualified	Not Applicable	Not Applicable	Not Applicable	Nil
3. Vanity Hospitality Services	Not Qualified	Not Applicable	Not Applicable	Not Applicable	Nil
4. Youngman Traders	Qualified	Rs419000.00	Rs5028000.00	6% below	L5
5. M/s B B Enterprise.	Not Qualified	Not Applicable	Not Applicable	Not Applicable	Nil
6. Maa Bela Kali Construction Private Limited	Not Qualified	Not Applicable	Not Applicable	Not Applicable	Nil
7. m/s Babbandubey contractor	Not Qualified	Not Applicable	Not Applicable	Not Applicable	Nil
8. Orient Integrated Facility Management Private Limited	Qualified	Rs482739.42	Rs5792873.04	8% above	L6

Sudhakar K.
08.09.20

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08-09-2020

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08.09.20
AGM(Fin)

Name of bidders	Technical evaluation	Rate per moth quoted by bidders (without GST, EPF, ESI & Bonus)	Annual quoted by bidders(without GST, EPF, ESI & Bonus)	% of estimated cost	Remark
9. M/s Maa Tara Enterprise.	Qualified	Rs370369.00	Rs4444428.00	17% below	L2
10. Swastika Enterprises	Qualified	Rs350143.00	Rs4201716.00	21.4 % below	L1
11. M/s K. N. Construction	Not Qualified	Not Applicable	Not Applicable	Not Applicable	Nil
12. HRD Commercial and Industrial Security Force Pvt Ltd	Qualified	Rs400419.00	Rs4805028.00	10% below	L4
13. Clifford Facility Services Pvt. Ltd.	Qualified	Rs387949.61	Rs4655395.32	13% below	L3

Committee of undersigned officers of AAI evaluated the financial bids of eligible bidders on the basis of attached BOQ comparative chart downloaded from CPP portal. Bidder 10 , **Swastika Enterprises** is the lowest bidder and has quoted amount **Rs42,01,716.00(Rupees Forty Two Lakh One Thousand Seven Hundred & Sixteen only)**(Excluding GST, EPF, ESI & Bonus), which is **21.4% below** the estimated annual cost. The amount quoted by Swastika Enterprises is 8.62% below the cost for manpower. Therefore it is recommended to award the work to Swastika Enterprises subject to submission of undertaking for payment of minimum wages to worker and the source of fund from where the short amount will be arranged.

Sudhakar K.
08.09.20

(Sudhakar Kumar)
MGR(CNS)

रामप्रकाश
08-9-2020

(Ram Prakash)
AGM(ATC)

Prasanta Das
08/09/20

(Prasanta Das)
AGM(Fin)

Submitted for approval please.

GMCATM

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Government eProcurement System Created By: Binit Kumar Toppo Created Date/Time: 04-Sep-2020 03:55 PM Tender Title: Operational Conservancy in ATS units of Kolkata Tender ID: 2020_AAI_54343_1																	
Tender Inviting Authority: AAI																	
Name of Work: Job contract for Operational Conservancy in ATS units of Kolkata on 24 hour basis during the year 2020-21																	
Contract No:																	
SCHEDULE OF WORK / ITEM(S)																	
Sl.No	Description of Work / Item(s)	No.of Qty	Units	Estimated Rate	Youngmen Traders(GSTN-19AF1PB6323B4771)		ORIENTAL INTEGRATED FACILITY MANAGEMENT		M/s. MAA TARA ENTERPRISE(GSTN-19BJHPK5297F47D)		SWASTIKA ENTERPRISES(GSTN-19AAAYE5619H47K)		HRD COMMERCIAL AND INDUSTRIAL SECURITY FORCE PVT		Clifford Facility Services Pvt.Ltd(GSTN-19AAEFC4440B476)		
					Rate	Amount	Rate	Amount	Rate	Amount	Rate	Amount	Rate	Amount	Rate	Amount	L1 Amount
1.00	Job contract for Operational Conservancy and other Operational Services for ATC by 21 nos. of unskilled and 02 nos. of skilled workers. The work includes removing of paper strips from strip holders, arranging paper strips, preserving paper strips, distribution of strip holder to ATS units, taking messages in paper from ATS units to other ATS units/offices/CNS units/MLU etc and any other work instructed by ATS unit supervisor. Work is to be executed in 8 hours shift on 24 hours basis. (Note:- Rate shall be quoted excluding of GST, EPF, ES & Bonus).	12.00	month	445423.91	419000.00	5028000.00	482739.42	5792873.04	370369.00	4444428.00	350143.00	4201716.00	400419.00	4805028.00	387949.61	4655395.32	4201716.00
Total in Figures						5028000.00		5792873.04		4444428.00		4201716.00		4805028.00		4655395.32	
Lowest Amount Quoted BY: SWASTIKA ENTERPRISES(4201716.00)																	

Rudhakar K.
08.09.20

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08-09-2020

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