

COMPARATIVE STATEMENT

Name of Work:- Non QCBS-Mechanized Environmental Support Services (Up-Keeping) at Civil Airport Shimla.

Sr. No.	Description of Items	Unit	Qty	Justified		M/s AASIM COMMUNICATION PRIVATE LIMITED, I.G. ROAD PARRAYPORA BAGAAT SRINAGAR J&K (190005)		M/s SCAN GUARD PROTECTION SERVICES PVT. LTD. # 313, GOLDEN SQUARE COMPLEX, AMBALA CHANDIGARH HIGHWAY ZIRAKPUR 140603 (PUNJAB)		M/s CORPORATE CARE, MIDDLE MARKET SECTOR-II, NEW SHIMLA-171009 (H.P)	
						Bidder No-1		Bidder No-2		Bidder No-3	
				Rate	Amount	Rate	Total Amount for 36 Months	Rate	Total Amount for 36 Months	Rate	Total Amount for 36 Months
1	PAX FLOOR: Mechanized Environmental Support Services (Up-keeping) and Maintenance of Terminal Complex (excluding toilets) including scrubbing and cleaning, wet and dry vacuum cleaning of floors, Internal/External walls including cleaning of metal accessories /surfaces etc. Complete with labour, materials and machines as required as per scope of work. (Passenger Area) (Rate to be quoted for ONE shift)	Per Month per sqm	1100.00	14.28	565488.00	20.00	792000.00	27.00	1069200.00	7.99	316404.00
2	PAX GLASS FACADE: Mechanized Environmental Support Services (Up-keeping of external / internal façade, cladding, glass panes/partitions/ columns) of buildings complete with labour, materials & machines as required as per scope of work. (Passenger Area) (Rate to be quoted for ONE shift)	Per Month per sqm	420.00	2.16	32659.20	6.00	90720.00	26.00	393120.00	7.99	120808.80
3	PAX FALSE CEILING : Mechanized Environmental Support Services (Up-keeping of false ceiling) of buildings complete with labour, materials & machines as required as per scope of work (Passenger Area) (Total area 100 sq mtr is to be cleaned at least once in 6 months and on need basis.) (Rate to be quoted for ONE shift)	Per Month per sqm	17.00	0.71	2556.00	1.00	612.00	229.00	140148.00	7.99	4889.88
4	PAX TOILET: Mechanized Environmental Support Services and maintenance of PAX Toilet blocks in Terminal Complex including scrubbing and cleaning of floors, tiles, Counters, Walls, sanitary fixtures & fittings and cleaning of metal accessories etc. Providing toilets papers, soaps, sanitary cubes, freshener sticks (where automatic dispensers are not available) etc. complete with Dedicated labour, materials & machines as required as per scope of work. (Passenger Area Toilet) (Rate to be quoted for ONE shift)	Per Month per sqm	75.00	386.40	1043280.00	250.00	675000.00	475.00	1282500.00	7.99	21573.00
5	PAX SOFA CARPET: Mechanized Environmental Support Services and maintenance of passenger chairs, sofas, carpets in terminal Buildings including (Passenger Area) cleaning/ shampooing etc. complete with labour, materials & machines as required as per scope of work. (Passenger Area) (Rate to be quoted for ONE shift)	Per Month per sqm	150.00	9.51	51354.00	1.00	5400.00	40.00	216000.00	7.99	43146.00

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						Bidder No-1		Bidder No-2		Bidder No-3	
				Rate	Amount	Rate	Total Amount for 36 Months	Rate	Total Amount for 36 Months	Rate	Total Amount for 36 Months
6	PAVED: Mechanized Environmental Support Services and Maintenance of Paved/ Metalled areas i/c BMA, kerb area, footpaths etc. of Airport Complex complete with labour, materials & machines as required as per scope of work. (Passenger & Non-Pax Area) (Rate to be quoted for ONE shift)	Per Month per sqm	5000.00	3.14	565200.00	4.00	720000.00	2.75	495000.00	7.99	1438200.00
7	OPS AREA & ROADS etc: Environmental Support Services and Maintenance of operational area /apron area/approach roads etc. of Airport Complex complete with labour, materials as required as per scope of work. (Passenger & Non-Pax Area) (Rate to be quoted for ONE shift)	Per Month per sqm	10000.00	1.16	417600.00	5.00	1800000.00	1.80	648000.00	7.99	2876400.00
8	NPAX FLOOR: Environmental Support Services (Up-keeping) and Maintenance of offices / Ancillary Buildings (excluding toilets) including scrubbing and cleaning , Internal / External walls including, cleaning of metal accessories /surfaces etc. Complete with labour, materials as required. (Non Passenger Area) (Rate to be quoted for ONE shift)	Per Month per sqm	1500.00	7.19	388260.00	10.00	540000.00	8.75	472500.00	7.99	431460.00
9	NPAX GLASS FACADE: Environmental Support Services (Up-keeping of external / internal façade, cladding, glass panes/partitions & false ceiling) of buildings complete with labor, materials & machines as required as per scope of work. (Non Passenger Area) (Rate to be quoted for ONE shift)	Per Month per sqm	240.00	1.66	14342.40	1.00	8640.00	26.00	224640.00	7.99	69033.60
10	NPAX TOILET: Mechanized Environmental Support Services and maintenance of Toilet blocks in offices / Ancillary Buildings including scrubbing and cleaning of floors, tiles, Counters, Walls, sanitary fixtures & fittings and cleaning of metal accessories etc. Providing toilets papers, soaps, sanitary cubes, freshener sticks (where automatic dispensers are not available) etc. complete with labour & materials as required as per scope of work. (Non-Passenger Area Toilet) (Rate to be quoted for ONE shift)	Per Month per sqm	90.00	105.50	341820.00	95.00	307800.00	170.00	550800.00	7.99	25887.60

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						Bidder No-1		Bidder No-2		Bidder No-3	
				Rate	Amount	Rate	Total Amount for 36 Months	Rate	Total Amount for 36 Months	Rate	Total Amount for 36 Months
11	NPAX SOFA CARPET: Mechanized Environmental Support Services and maintenance of NPAX Chairs, sofas, carpets in Terminal buildings including cleaning/ dusting/ shampooing etc. complete with labour, materials & machines as required.. (Non-Passenger Area) (Rate to be quoted for ONE shift)	Per Month per sqm	100.00	2.38	8568.00	1.00	3600.00	31.00	111600.00	7.99	28764.00
12	OTHER SERVICES : Helper services	Man Day	780.00	493.00	384540.00	420.00	327600.00	523.24	408127.20	627.00	489060.00
13	OTHER SERVICES : Sewer Man service	Man Day	150.00	577.00	86550.00	492.00	73800.00	523.24	78486.00	627.00	94050.00
14	ACCESSORY SUPPLY: Alcohol based sanitizer	Ltr. Per month	5.00	100.00	18000.00	300.00	54000.00	100.00	18000.00	927.00	166860.00
Total Material Cost for 36 Months					1843335.00						
Total Tools Cost					65398.00						
Cost of uniform for 7 manpower					25634.00						
Total cost for PF ESIC, Bonus					931843.40						
(A) = TOTAL					6786428.00		5399172.00		6108121.20		6126536.88
Remark [Below / Above of Justified Cost]							-1387256.00		-678306.80		-659891.12
							-20.44 % Below		-10.00 % Below		-9.72 % Below
STATUS:							L1		L2		L3

At 25/09/2020
11/09/2020

(Neeraj Kumar)
Jr. Executive (Operation)
AAI, Civil Airport Shimla

At 25/09/2020
11-09-2020
(Prithish Ranjan Mohanta)
Manager (Engg-C)
AAI, Civil Airport Shimla

At 25/09/2020
11/09/2020
(P.G. Gopalakrishnan)
Sr. Manager (Engg-Civil)
AAI, Civil Airport, Shimla