

Financial Evaluation

Name of work: Job contract for Operational Conservancy in ATS units of Kolkata on 24-hour basis during the year 2020-21.

Estimated Rate(without GST, EPF, ESI and Bonus): **Rs427047.20/month**

Estimated annual cost(without GST, EPF, ESI and Bonus): **Rs5124566.26**

Cost on manpower (Wages as per CLC circular dated 23-09-2019): **Rs 367354.00/month**

Annual cost on manpower (Wages as per CLC circular dated 23-09-2019): **Rs4408248.00**

Name of Bidders	1. Babban Dubey	2. BNK Manifold Services Pvt Ltd	3. HEMS Corporation	4. Maa Tara Enterprise	5. Mahima enterprises	6. Swastika enterprises	7. Youngmen traders
Details							
Technical Evaluation	Not Qualified	Not Qualified	Not Qualified	Qualified	Qualified	Not Qualified	Qualified
Rate Quoted by bidder (without GST, EPF, ESI and Bonus) in Rs	NA	NA	NA	337083.33	386995.00	NA	475992.05
Amount Quoted by bidder (without GST, EPF, ESI and Bonus) in Rs	NA	NA	NA	4044999.96	4643940.00	NA	5711904.60
% of estimated cost	NA	NA	NA	-21%	-9%	NA	+ 11%
Remarks	Nil	Nil	Nil	L1	L2	Nil	L3

Committee of undersigned officers of AAI evaluated the financial bids of eligible bidders on the basis of attached BOQ comparative chart downloaded from CPP portal. Bidder no. 4 M/s Maa Tara Enterprise is the lowest bidder (L1). M/s Maa Tara Enterprise has quoted amount **Rs4044999.96(Rupees Forty Lack Forty Four thousand Nine Hundred Ninety nine and Ninety Six Paise only)** (excluding GST, EPF, ESI and Bonus), which is 21% below the estimated annual cost. But the quoted amount by M/s Maa Tara Enterprise is 8% below the annual cost for manpower. It is recommended to award the work to M/s Maa Tara Enterprise subject to submission of undertaking for payment of minimum wages to worker and the source from where balance amount will be arranged.

Sudhakar Kumar
25/06/2020
(Sudhakar Kumar)
MGR(CNS-ELEX)

Bhaskar Biswas
25/06/20
(Bhaskar Biswas)
AGM(ATM)

Prasanta Das
25/06/20
(Prasanta Das)
AGM(FIN)

Submitted for approval.

AGM(ATM) *Apnd*
25/06/20

Binit Kumar Toppo
25-6-2020
Binit Kumar Toppo, AGM(ATC)

Government eProcurement System
Created By: Binit Kumar Toppo
Created Date/Time: 24-Jun-2020 04:04 PM
Tender Title: Job contract for operational conservancy
Tender ID: 2020_AAI_47732_1

Tender Inviting Authority: AIRPORTS AUTHORITY OF INDIA

Name of Work: Job contract for Operational Conservancy in ATS units of Kolkata on 24 hour basis during

Contract No:

SCHEDULE OF WORK / ITEM(S)

Sl. No	Description of Work / Item(s)	No. of Qty	Units	Estimated Rate	Youngmen Traders		M/s. MAA TARA ENTERPRISE		Mahima enterprises		L1 Amount	L1 Vendor
					Rate	Amount	Rate	Amount	Rate	Amount		
1.00	Job contract for Operational Conservancy and other Operational Services for ATC by 21 nos. of unskilled and 02 nos. of skilled workers. The work includes removing of paper strips from strip holders, arranging paper strips, preserving paper strips, distribution of strip holder to ATS units, taking messages in paper from ATS units to other ATS units/offices/CNS units/MLU etc and any other work instructed by ATS unit supervisor. Work is to be executed in 8hours shift on 24hours basis. (NOTE: Rate shall be quoted excluding of GST,EPF,ESI& Bonus)	12.00	Month	427047.20	475992.05	5711904.60	337083.33	4044999.96	386995.00	4643940.00	4044999.96	M/s. MAA TARA ENTERPRISE

Total in Figures

5711904.60

4044999.96

4643940.00

Lowest Amount Quoted BY: M/s. MAA TARA

Judha Kar Ki
25/06/2020

Signature Not Verified

Digitally signed by BINIT KUMAR TOPPO
Date: 2020.06.26 13:05:16 IST
Location: eProcurement System for Central PSUs

